

ESTIMATE SUMMARY

11:20:20

CONTID: C16222

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 16222-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 161.0 DAYS

TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

I-25 RUBBILIZATION N OF SH 56

PERCENT TIME: 90.96

ORIG TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

PROJECT NO: C0253-199

I-25 RUBBILIZATION N OF SH 56

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 08/30/2008

DATE TIME STARTED 03/23/2008

1707 COLE BOULEVARD SUITE 100

DATE LET 01/24/2008

DATE WORK BEGAN

DATE AWARDED 02/11/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 03/23/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 17,929,682.76 PARTICIPATING	\$ 45,380.00	\$ 0.00
AWARD PROJECT AMT: \$ 13,751,365.26 NON-PARTICIPATING	5,950,602.62	94,365.91
PERCENT COMPLETE: 33.44% TOTAL EARNINGS	5,995,982.62	94,365.91
FUNDS AVAILABLE: \$ 11,933,700.14 STOCKPILED MATERIALS	168,910.10	0.00
	GROSS EARNINGS	6,164,892.72
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-157,604.48	-2,830.98
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	6,007,288.24
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,007,288.24
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 91,534.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16222
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 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 09/03/2008

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CAT NO0200 ROADWAY						
0005	202-00201	REMOVAL OF CURB	10,949.000	0.000		
			LF	0.000	0.00	
			5.70000	0.000		0.00
0010	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)	19,222.000	0.000		
			SY	0.000	0.00	
			9.15000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	15,856.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0020	202-01135	*REMOVAL OF GUARDRAIL THRIE BEAM	599.000	0.000		
			LF	0.000	0.00	
			3.45000	0.000		0.00
0025	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER	3,485.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	31.000	0.000		
			EACH	0.000	0.00	
			77.20000	0.000		0.00
0035	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	208-00002	*EROSION LOG (12 INCH)	2,500.000	950.000		
			LF	0.000	0.00	
			5.50000	950.000		5,225.00
0045	208-00011	*EROSION BALES (WEED FREE)	60.000	60.000		
			EACH	0.000	0.00	
			21.50000	60.000		1,290.00
0050	208-00020	*SILT FENCE	20.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,080.00000	0.000		0.00

CONTID: C16222
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
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 11:20:20

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CAT NO0200 ROADWAY						
0060	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	219.000	0.000		
			LF	0.000	0.00	
			24.20000	0.000		0.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,700.00000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	27.000	16.400		
			DAY	6.000	1,620.00	
			270.00000	22.400		6,048.00
0080	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0090	213-00011	*MULCHING (HYDRAULIC)	2.000	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			2.15000	0.000		0.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	38,098.000	1,968.150		
			TON	5,350.350	80,522.77	
			15.05000	7,318.500		110,143.43
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	13.620	1,498.20	
			110.00000	13.620		1,498.20
0110	403-09210	STONE MATRIX ASPHALT	39,724.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00

CONTID: C16222
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Page 4
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 11:20:20

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CAT NO0200 ROADWAY						
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	90,723.000	51,330.380		
			TON	0.000	0.00	
			61.65000	51,330.380		3,164,517.93
0120	412-18050	*RUBBLIZATION OF CONCRETE PAVEMENT	321,092.000	213,047.000		
			SY	0.000	0.00	
			3.55000	213,047.000		756,316.85
0125	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	1,170.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0130	506-00209	RIPRAP (9 INCH)	9.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0135	603-10120	*12 INCH CORRUGATED STEEL PIPE	43.000	0.000		
			LF	0.000	0.00	
			49.00000	0.000		0.00
0140	603-50004	*4 INCH PLASTIC PIPE	80.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0145	603-50008	*8 INCH PLASTIC PIPE	3,225.000	1,400.000		
			LF	0.000	0.00	
			24.00000	1,400.000		33,600.00
0150	605-00080	*8 INCH PERFORATED PIPE UNDERDRAIN	6,440.000	6,440.000		
			LF	0.000	0.00	
			48.00000	6,440.000		309,120.00
0155	605-82100	*PIPE EDGE DRAIN	47,790.000	47,790.000		
			LF	0.000	0.00	
			10.50000	47,790.000		501,795.00
0160	605-84000	*SUBSURFACE DRAIN OUTLET	2,432.000	1,177.000		
			LF	0.000	0.00	
			8.50000	1,177.000		10,004.50
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,865.000	0.000		
			LF	0.000	0.00	
			11.85000	0.000		0.00

CONTID: C16222
 PCN: 16222-BID
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CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE		14,848.249		
			LF	0.000	0.00	
			5.54000	14,848.249		82,259.30
0165		MATERIAL ALLOWANCE		14,865.000		
			LF	0.000	0.00	
			2.59000	14,865.000		38,500.35
0170	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING)	574.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0170		MATERIAL ALLOWANCE		573.373		
			LF	0.000	0.00	
			7.07000	573.373		4,053.75
0175	606-01340	*END ANCHORAGE TYPE 3D	17.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0175		MATERIAL ALLOWANCE		17.000		
			EACH	0.000	0.00	
			244.41000	17.000		4,154.97
0180	606-01395	*TRANSITION TYPE 3L	35.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0180		MATERIAL ALLOWANCE		35.000		
			EACH	0.000	0.00	
			218.34000	35.000		7,641.90
0185	606-02005	*END ANCHORAGE (FLARED)	31.000	0.000		
			EACH	0.000	0.00	
			1,520.00000	0.000		0.00
0185		MATERIAL ALLOWANCE		31.000		
			EACH	0.000	0.00	
			1,041.93000	31.000		32,299.83
0190	606-20010	*TENSIONED CABLE BARRIER	3,485.000	0.000		
			LF	0.000	0.00	
			24.70000	0.000		0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

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Page 6
 ESTIMATE RUN 09/03/2008
 11:20:20

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CAT NO0200 ROADWAY						
0195	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	3.000 EACH 3,770.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	609-60011	CURB TYPE 6 (SECTION M)	11,537.000 LF 4.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	612-00001	*DELINEATOR (TYPE I)	418.000 EACH 18.30000	0.000 0.000 0.000	0.00 0.00	0.00
0210	612-00002	*DELINEATOR (TYPE II)	137.000 EACH 19.40000	0.000 0.000 0.000	0.00 0.00	0.00
0215	612-00003	*DELINEATOR (TYPE III)	101.000 EACH 20.45000	0.000 0.000 0.000	0.00 0.00	0.00
0220	614-73005	PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH 1,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	614-80385	RUMBLE STRIP	115,161.000 LF 0.11000	0.000 0.000 0.000	0.00 0.00	0.00
0230	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000 EACH 1,650.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,000.00000	0.500 0.000 0.500	0.00 0.00	7,500.00
0240	626-00000	*MOBILIZATION	1.000 L S ,375,000.00000	0.540 0.000 0.540	0.00 0.00	742,500.00
0245	627-00005	*EPOXY PAVEMENT MARKING	636.000 GAL 67.80000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 09/03/2008
 11:20:20

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CAT NO0200 ROADWAY						
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,425.000	892.000		
			GAL	0.000	0.00	
			43.05000	892.000		38,400.60
0255	630-00000	*FLAGGING	2,900.000	1,055.500		
			HOUR	44.000	1,183.60	
			26.90000	1,099.500		29,576.55
0260	630-00007	*TRAFFIC CONTROL INSPECTION	44.000	27.000		
			DAY	4.000	540.00	
			135.00000	31.000		4,185.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	111.000	75.000		
			DAY	9.000	5,850.00	
			650.00000	84.000		54,600.00
0270	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	12.250		
			HOUR	2.000	172.00	
			86.00000	14.250		1,225.50
0275	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	0.000	0.00	
			1,750.00000	2.000		3,500.00
0280	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	5.000		
			EACH	1.500	96.90	
			64.60000	6.500		419.90
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	39.000		
			EACH	1.500	145.50	
			97.00000	40.500		3,928.50
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	14.000		
			EACH	0.500	67.50	
			135.00000	14.500		1,957.50
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00

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Page 8
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CAT NO0200 ROADWAY						
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,100.00000	0.500 0.000 0.500	0.00	550.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	60.000 EACH 60.00000	4.000 0.000 4.000	0.00	240.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000 EACH 62.00000	0.000 0.000 0.000	0.00	0.00
0320	630-80380	*TRAFFIC CONE	300.000 EACH 6.50000	150.000 0.000 150.000	0.00	975.00
0325	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 800.00000	0.000 0.000 0.000	0.00	0.00
0330	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 11,000.00000	1.000 0.000 1.000	0.00	11,000.00
0335	700-70002	F/A ANTICIPATED CMO	2,632,204.340 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	650,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0345	700-70011	F/A PARTNERING	4,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	572,103.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0355	700-70016	F/A FUEL COST ADJUSTMENT	143,485.160 F A 1.00000	140,815.720 2,669.440 143,485.160	2,669.44	143,485.16

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Page 9
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 11:20:20

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CAT NO0200 ROADWAY							
0360	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	68,531.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70021	F/A ON-THE-JOB TRAINEE	2,560.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70380	F/A EROSION CONTROL	4,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	17,884,302.76 \$	94,365.91 \$	6,119,512.72
CAT NO0400 CONSTRUCTION ENGINEERING							
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			32,800.00000	1.000		32,800.00	
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,500.00000	1.000		11,500.00	
0400	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,080.00000	1.000		1,080.00	
			CAT 0400	CURRENT AMT \$	45,380.00 \$	0.00 \$	45,380.00
PROJECT TOTAL			CURRENT AMT \$	17,929,682.76 \$	94,365.91 \$	6,164,892.72	