

ESTIMATE RUN 10/02/2008

## ESTIMATE SUMMARY

02:50:04

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|                |                             |      |               |
|----------------|-----------------------------|------|---------------|
| CONTID: C16222 | ESTIMATE NO: 0007           | PROG | SPEC YR: 2005 |
| PCN: 16222-BID | COFRS REPORTING CATEGORY: 4 |      | FACS REF NO:  |

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|                               |                          |                                                |
|-------------------------------|--------------------------|------------------------------------------------|
| CONTRACT DESCRIPTION:         | TIME CHARGED: 192.( DAYS | TIME ALLOW: 9/15/20( FIXED COMPLETION DAT      |
| I-25 RUBBILIZATION N OF SH 56 | PERCENT TIME: 108.47     | ORIG TIME ALLOW: 9/15/20( FIXED COMPLETION DAT |

PROJECT NO: C0253-199  
I-25 RUBBILIZATION N OF SH 56

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER WELD, REGION 4

CONTRACTOR:

|                                  |                        |            |                   |            |
|----------------------------------|------------------------|------------|-------------------|------------|
| AGGREGATE INDUSTRIES - WCR, INC. | PAY PERIOD ENDING      | 09/30/2008 | DATE TIME STARTED | 03/23/2008 |
| 1707 COLE BOULEVARD SUITE 100    | DATE LET               | 01/24/2008 | DATE WORK BEGAN   |            |
|                                  | DATE AWARDED           | 02/11/2008 | DATE TIME STOPPED |            |
|                                  | DATE CONTRACT EXECUTED | 03/04/2008 | DATE ACCEPTED     |            |
| GOLDEN                           | DATE NOTICE TO PROCEED | 03/23/2008 |                   |            |

GOLDEN CO 80401 303/985-1070

|                                                        | CURRENT TOTAL         | THIS ESTIMATE |
|--------------------------------------------------------|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 17,930,897.76 PARTICIPATING    | \$ 45,380.00          | \$ 0.00       |
| AWARD PROJECT AMT: \$ 13,751,365.26 NON-PARTICIPATING  | 6,079,969.36          | 129,366.74    |
| PERCENT COMPLETE: 34.16% TOTAL EARNINGS                | 6,125,349.36          | 129,366.74    |
| FUNDS AVAILABLE: \$ 11,805,548.40 STOCKPILED MATERIALS | 155,542.95            | -13,367.15    |
|                                                        | GROSS EARNINGS        | 6,280,892.31  |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                        | -161,485.48           | -3,881.00     |
|                                                        | SECURITIES ENCUMBERED | 0.00          |
|                                                        | NET EARNINGS          | 6,119,406.83  |
|                                                        | LIQUIDATED DAMAGES    | 0.00          |
|                                                        | AUTOPAY ADJUSTMENT    | 0.00          |
|                                                        | AMOUNT DUE            | 6,119,406.83  |
|                                                        | OTHER ADJUSTMENTS     | 0.00          |
|                                                        | PAYMENT DUE           | \$ 112,118.59 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

| REF NO. | ITEM NO.   | ITEM DESCRIPTION                        | CURRENT QUANTITY/ UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|-----------------------------------------|---------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                         |                                       |                                             |                          |                      |
|         | CAT NO0200 | ROADWAY                                 |                                       |                                             |                          |                      |
| 0005    | 202-00201  | REMOVAL OF CURB                         | 10,949.000                            | 0.000                                       |                          |                      |
|         |            | LF                                      |                                       | 953.000                                     | 5,432.10                 |                      |
|         |            |                                         | 5.70000                               | 953.000                                     |                          | 5,432.10             |
| 0010    | 202-00215  | *REMOVAL OF CONCRETE PAVEMENT (PLANING) | 19,222.000                            | 0.000                                       |                          |                      |
|         |            | SY                                      |                                       | 4,431.000                                   | 40,543.65                |                      |
|         |            |                                         | 9.15000                               | 4,431.000                                   |                          | 40,543.65            |
| 0015    | 202-01130  | *REMOVAL OF GUARDRAIL TYPE 3            | 15,856.000                            | 0.000                                       |                          |                      |
|         |            | LF                                      |                                       | 1,308.000                                   | 2,746.80                 |                      |
|         |            |                                         | 2.10000                               | 1,308.000                                   |                          | 2,746.80             |
| 0020    | 202-01135  | *REMOVAL OF GUARDRAIL THRIE BEAM        | 599.000                               | 0.000                                       |                          |                      |
|         |            | LF                                      |                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                         | 3.45000                               | 0.000                                       |                          | 0.00                 |
| 0025    | 202-01200  | *REMOVAL OF TENSIONED CABLE BARRIER     | 3,485.000                             | 0.000                                       |                          |                      |
|         |            | LF                                      |                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                         | 1.70000                               | 0.000                                       |                          | 0.00                 |
| 0030    | 202-01300  | *REMOVAL OF END ANCHORAGE               | 31.000                                | 0.000                                       |                          |                      |
|         |            | EACH                                    |                                       | 2.000                                       | 154.40                   |                      |
|         |            |                                         | 77.20000                              | 2.000                                       |                          | 154.40               |
| 0035    | 203-01500  | BLADING                                 | 40.000                                | 0.000                                       |                          |                      |
|         |            | HOURL                                   |                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                         | 105.00000                             | 0.000                                       |                          | 0.00                 |
| 0040    | 208-00002  | *EROSION LOG (12 INCH)                  | 2,500.000                             | 950.000                                     |                          |                      |
|         |            | LF                                      |                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                         | 5.50000                               | 950.000                                     |                          | 5,225.00             |
| 0045    | 208-00011  | *EROSION BALES (WEED FREE)              | 60.000                                | 60.000                                      |                          |                      |
|         |            | EACH                                    |                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                         | 21.50000                              | 60.000                                      |                          | 1,290.00             |
| 0050    | 208-00020  | *SILT FENCE                             | 20.000                                | 0.000                                       |                          |                      |
|         |            | LF                                      |                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                         | 2.15000                               | 0.000                                       |                          | 0.00                 |
| 0055    | 208-00045  | *CONCRETE WASHOUT STRUCTURE             | 1.000                                 | 0.000                                       |                          |                      |
|         |            | EACH                                    |                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                         | 1,080.00000                           | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|----------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                        |                                          |                                             |                          |                      |
| 0060               | 208-00051 | *STORM DRAIN INLET PROTECTION (TYPE 1) | 219.000                                  | 0.000                                       |                          |                      |
|                    |           | LF                                     |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 24.20000                               |                                          | 0.000                                       |                          | 0.00                 |
| 0065               | 208-00070 | STABILIZED CONSTRUCTION ENTRANCE       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH                                   |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 1,000.00000                            |                                          | 0.000                                       |                          | 0.00                 |
| 0070               | 208-00100 | SEDIMENT REMOVAL AND DISPOSAL          | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | L S                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 2,700.00000                            |                                          | 0.000                                       |                          | 0.00                 |
| 0075               | 208-00206 | EROSION CONTROL SUPERVISOR             | 27.000                                   | 22.400                                      |                          |                      |
|                    |           | DAY                                    |                                          | 3.000                                       | 810.00                   |                      |
|                    |           | 270.00000                              |                                          | 25.400                                      |                          | 6,858.00             |
| 0080               | 212-00006 | *SEEDING (NATIVE)                      | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | ACRE                                   |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 750.00000                              |                                          | 0.000                                       |                          | 0.00                 |
| 0085               | 213-00002 | *MULCHING (WEED FREE HAY)              | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | ACRE                                   |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 500.00000                              |                                          | 0.000                                       |                          | 0.00                 |
| 0090               | 213-00011 | *MULCHING (HYDRAULIC)                  | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | ACRE                                   |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 1,500.00000                            |                                          | 0.000                                       |                          | 0.00                 |
| 0095               | 213-00061 | *MULCH TACKIFIER                       | 400.000                                  | 0.000                                       |                          |                      |
|                    |           | LB                                     |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 2.15000                                |                                          | 0.000                                       |                          | 0.00                 |
| 0100               | 304-06000 | AGGREGATE BASE COURSE (CLASS 6)        | 38,098.000                               | 7,318.500                                   |                          |                      |
|                    |           | TON                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 15.05000                               |                                          | 7,318.500                                   |                          | 110,143.43           |
| 0105               | 403-00720 | HOT MIX ASPHALT (PATCHING) (ASPHALT)   | 500.000                                  | 13.620                                      |                          |                      |
|                    |           | TON                                    |                                          | 14.500                                      | 1,595.00                 |                      |
|                    |           | 110.00000                              |                                          | 28.120                                      |                          | 3,093.20             |
| 0110               | 403-09210 | STONE MATRIX ASPHALT                   | 39,724.000                               | 0.000                                       |                          |                      |
|                    |           | TON                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           | 75.00000                               |                                          | 0.000                                       |                          | 0.00                 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
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| CAT NO0200 ROADWAY |           |                                               |                                          |                                             |                          |                      |
| 0115               | 403-34871 | HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28) | 90,723.000                               | 51,330.380                                  |                          |                      |
|                    |           |                                               | TON                                      | 1,181.990                                   | 72,869.68                |                      |
|                    |           |                                               | 61.65000                                 | 52,512.370                                  |                          | 3,237,387.61         |
| 0120               | 412-18050 | *RUBBLIZATION OF CONCRETE PAVEMENT            | 321,092.000                              | 213,047.000                                 |                          |                      |
|                    |           |                                               | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 3.55000                                  | 213,047.000                                 |                          | 756,316.85           |
| 0125               | 420-00110 | GEOTEXTILE (DRAINAGE) (CLASS A)               | 1,170.000                                | 0.000                                       |                          |                      |
|                    |           |                                               | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 3.90000                                  | 0.000                                       |                          | 0.00                 |
| 0130               | 506-00209 | RIPRAP (9 INCH)                               | 9.000                                    | 0.000                                       |                          |                      |
|                    |           |                                               | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 180.00000                                | 0.000                                       |                          | 0.00                 |
| 0135               | 603-10120 | *12 INCH CORRUGATED STEEL PIPE                | 43.000                                   | 0.000                                       |                          |                      |
|                    |           |                                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 49.00000                                 | 0.000                                       |                          | 0.00                 |
| 0140               | 603-50004 | *4 INCH PLASTIC PIPE                          | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |                                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 6.00000                                  | 0.000                                       |                          | 0.00                 |
| 0145               | 603-50008 | *8 INCH PLASTIC PIPE                          | 3,225.000                                | 1,400.000                                   |                          |                      |
|                    |           |                                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 24.00000                                 | 1,400.000                                   |                          | 33,600.00            |
| 0150               | 605-00080 | *8 INCH PERFORATED PIPE UNDERDRAIN            | 6,440.000                                | 6,440.000                                   |                          |                      |
|                    |           |                                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 48.00000                                 | 6,440.000                                   |                          | 309,120.00           |
| 0155               | 605-82100 | *PIPE EDGE DRAIN                              | 47,790.000                               | 47,790.000                                  |                          |                      |
|                    |           |                                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 10.50000                                 | 47,790.000                                  |                          | 501,795.00           |
| 0160               | 605-84000 | *SUBSURFACE DRAIN OUTLET                      | 2,432.000                                | 1,177.000                                   |                          |                      |
|                    |           |                                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 8.50000                                  | 1,177.000                                   |                          | 10,004.50            |
| 0165               | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING)          | 14,865.000                               | 0.000                                       |                          |                      |
|                    |           |                                               | LF                                       | 1,275.000                                   | 15,108.75                |                      |
|                    |           |                                               | 11.85000                                 | 1,275.000                                   |                          | 15,108.75            |

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ESTIMATE RUN

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|--------------------|-----------|--------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                      |                                          |                                             |                          |                      |
| 0165               |           | MATERIAL ALLOWANCE                   |                                          | 14,848.249                                  |                          |                      |
|                    |           |                                      | LF                                       | -1,273.563                                  | -7,055.54                |                      |
|                    |           |                                      | 5.54000                                  | 13,574.686                                  |                          | 75,203.76            |
| 0165               |           | MATERIAL ALLOWANCE                   |                                          | 14,865.000                                  |                          |                      |
|                    |           |                                      | LF                                       | -1,275.000                                  | -3,302.25                |                      |
|                    |           |                                      | 2.59000                                  | 13,590.000                                  |                          | 35,198.10            |
| 0170               | 606-00601 | *GUARDRAIL TYPE 6 (6-3 POST SPACING) | 574.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 16.70000                                 | 0.000                                       |                          | 0.00                 |
| 0170               |           | MATERIAL ALLOWANCE                   |                                          | 573.373                                     |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 7.07000                                  | 573.373                                     |                          | 4,053.75             |
| 0175               | 606-01340 | *END ANCHORAGE TYPE 3D               | 17.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 2.000                                       | 1,100.00                 |                      |
|                    |           |                                      | 550.00000                                | 2.000                                       |                          | 1,100.00             |
| 0175               |           | MATERIAL ALLOWANCE                   |                                          | 17.000                                      |                          |                      |
|                    |           |                                      | EACH                                     | -2.000                                      | -488.82                  |                      |
|                    |           |                                      | 244.41000                                | 15.000                                      |                          | 3,666.15             |
| 0180               | 606-01395 | *TRANSITION TYPE 3L                  | 35.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 2.000                                       | 1,450.00                 |                      |
|                    |           |                                      | 725.00000                                | 2.000                                       |                          | 1,450.00             |
| 0180               |           | MATERIAL ALLOWANCE                   |                                          | 35.000                                      |                          |                      |
|                    |           |                                      | EACH                                     | -2.000                                      | -436.68                  |                      |
|                    |           |                                      | 218.34000                                | 33.000                                      |                          | 7,205.22             |
| 0185               | 606-02005 | *END ANCHORAGE (FLARED)              | 31.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 2.000                                       | 3,040.00                 |                      |
|                    |           |                                      | 1,520.00000                              | 2.000                                       |                          | 3,040.00             |
| 0185               |           | MATERIAL ALLOWANCE                   |                                          | 31.000                                      |                          |                      |
|                    |           |                                      | EACH                                     | -2.000                                      | -2,083.86                |                      |
|                    |           |                                      | 1,041.93000                              | 29.000                                      |                          | 30,215.97            |
| 0190               | 606-20010 | *TENSIONED CABLE BARRIER             | 3,485.000                                | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 24.70000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |                                          |                                          |                                             |                          |                      |
| 0195               | 606-21010 | *END ANCHORAGE (TENSIONED CABLE BARRIER) | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 3,770.00000                              | 0.000                                       |                          | 0.00                 |
| 0200               | 609-60011 | CURB TYPE 6 (SECTION M)                  | 11,537.000                               | 0.000                                       |                          |                      |
|                    |           |                                          | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 4.00000                                  | 0.000                                       |                          | 0.00                 |
| 0205               | 612-00001 | *DELINEATOR (TYPE I)                     | 418.000                                  | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 18.30000                                 | 0.000                                       |                          | 0.00                 |
| 0210               | 612-00002 | *DELINEATOR (TYPE II)                    | 137.000                                  | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 19.40000                                 | 0.000                                       |                          | 0.00                 |
| 0215               | 612-00003 | *DELINEATOR (TYPE III)                   | 101.000                                  | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 20.45000                                 | 0.000                                       |                          | 0.00                 |
| 0220               | 614-73005 | PIEZO ELECTRIC TUBE, CLASS 2             | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 1,300.00000                              | 0.000                                       |                          | 0.00                 |
| 0225               | 614-80385 | RUMBLE STRIP                             | 115,161.000                              | 0.000                                       |                          |                      |
|                    |           |                                          | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 0.11000                                  | 0.000                                       |                          | 0.00                 |
| 0230               | 615-00030 | EMBANKMENT PROTECTOR TYPE 3              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 1,650.00000                              | 0.000                                       |                          | 0.00                 |
| 0235               | 625-00000 | *CONSTRUCTION SURVEYING                  | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |                                          | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 15,000.00000                             | 0.500                                       |                          | 7,500.00             |
| 0240               | 626-00000 | *MOBILIZATION                            | 1.000                                    | 0.540                                       |                          |                      |
|                    |           |                                          | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | ,375,000.00000                           | 0.540                                       |                          | 742,500.00           |
| 0245               | 627-00005 | *EPOXY PAVEMENT MARKING                  | 636.000                                  | 0.000                                       |                          |                      |
|                    |           |                                          | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 67.80000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |                                           |                                          |                                             |                          |                      |
| 0250               | 627-00011 | *PAVEMENT MARKING PAINT (WATERBORNE)      | 2,425.000                                | 892.000                                     |                          |                      |
|                    |           |                                           | GAL                                      | 207.000                                     | 8,911.35                 |                      |
|                    |           |                                           | 43.05000                                 | 1,099.000                                   |                          | 47,311.95            |
| 0255               | 630-00000 | *FLAGGING                                 | 2,900.000                                | 1,099.500                                   |                          |                      |
|                    |           |                                           | HOUR                                     | 162.000                                     | 4,357.80                 |                      |
|                    |           |                                           | 26.90000                                 | 1,261.500                                   |                          | 33,934.35            |
| 0260               | 630-00007 | *TRAFFIC CONTROL INSPECTION               | 53.000                                   | 31.000                                      |                          |                      |
|                    |           |                                           | DAY                                      | 22.000                                      | 2,970.00                 |                      |
|                    |           |                                           | 135.00000                                | 53.000                                      |                          | 7,155.00             |
| 0265               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT               | 111.000                                  | 84.000                                      |                          |                      |
|                    |           |                                           | DAY                                      | 18.000                                      | 11,700.00                |                      |
|                    |           |                                           | 650.00000                                | 102.000                                     |                          | 66,300.00            |
| 0270               | 630-00015 | *UNIFORMED TRAFFIC CONTROL COORDINATION   | 100.000                                  | 14.250                                      |                          |                      |
|                    |           |                                           | HOUR                                     | 4.500                                       | 387.00                   |                      |
|                    |           |                                           | 86.00000                                 | 18.750                                      |                          | 1,612.50             |
| 0275               | 630-80002 | *FLASHING BEACON (SOLAR)                  | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |                                           | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                           | 1,750.00000                              | 2.000                                       |                          | 3,500.00             |
| 0280               | 630-80336 | *BARRICADE (TYPE 3 M-B) (TEMPORARY)       | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                           | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                           | 270.00000                                | 0.000                                       |                          | 0.00                 |
| 0285               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 16.000                                   | 6.500                                       |                          |                      |
|                    |           |                                           | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                           | 64.60000                                 | 6.500                                       |                          | 419.90               |
| 0290               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 81.000                                   | 40.500                                      |                          |                      |
|                    |           |                                           | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                           | 97.00000                                 | 40.500                                      |                          | 3,928.50             |
| 0295               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 30.000                                   | 14.500                                      |                          |                      |
|                    |           |                                           | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                           | 135.00000                                | 14.500                                      |                          | 1,957.50             |
| 0300               | 630-80355 | *PORTABLE MESSAGE SIGN PANEL              | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |                                           | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                           | 7,000.00000                              | 1.000                                       |                          | 7,000.00             |

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                                              |                                          |                                             |                          |                      |
| 0305               | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000                                    | 0.500                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1,100.00000                              | 0.500                                       |                          | 550.00               |
| 0310               | 630-80360 | *DRUM CHANNELIZING DEVICE                                    | 60.000                                   | 4.000                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 60.00000                                 | 4.000                                       |                          | 240.00               |
| 0315               | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)            | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 62.00000                                 | 0.000                                       |                          | 0.00                 |
| 0320               | 630-80380 | *TRAFFIC CONE                                                | 300.000                                  | 150.000                                     |                          |                      |
|                    |           |                                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 6.50000                                  | 150.000                                     |                          | 975.00               |
| 0325               | 630-80520 | *MOBILE PAVEMENT MARKING ZONE                                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                              | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 800.00000                                | 0.000                                       |                          | 0.00                 |
| 0330               | 630-85040 | *IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)    | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 11,000.00000                             | 1.000                                       |                          | 11,000.00            |
| 0335               | 700-70002 | F/A ANTICIPATED CMO                                          | 2,632,204.340                            | 0.000                                       |                          |                      |
|                    |           |                                                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0340               | 700-70010 | F/A MINOR CONTRACT REVISIONS                                 | 650,000.000                              | 0.000                                       |                          |                      |
|                    |           |                                                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0345               | 700-70011 | F/A PARTNERING                                               | 4,000.000                                | 0.000                                       |                          |                      |
|                    |           |                                                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0350               | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE                               | 572,103.000                              | 0.000                                       |                          |                      |
|                    |           |                                                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0355               | 700-70016 | F/A FUEL COST ADJUSTMENT                                     | 143,485.160                              | 143,485.160                                 |                          |                      |
|                    |           |                                                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1.00000                                  | 143,485.160                                 |                          | 143,485.16           |

| REF NO.                             | ITEM NO.  | ITEM DESCRIPTION                                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS PERIOD | CUMULATIVE<br>AMOUNT |
|-------------------------------------|-----------|---------------------------------------------------|------------------------------------------|---------------------------------------------|-----------------------|----------------------|
| CAT NO0200 ROADWAY                  |           |                                                   |                                          |                                             |                       |                      |
| 0360                                | 700-70018 | F/A ROADWAY SMOOTHNESS INCENTIVE                  | 68,531.000                               | 0.000                                       |                       |                      |
|                                     |           | F A                                               |                                          | 0.000                                       | 0.00                  |                      |
|                                     |           | 1.00000                                           |                                          | 0.000                                       |                       | 0.00                 |
| 0365                                | 700-70021 | F/A ON-THE-JOB TRAINEE                            | 2,560.000                                | 0.000                                       |                       |                      |
|                                     |           | HOUR                                              |                                          | 0.000                                       | 0.00                  |                      |
|                                     |           | 1.00000                                           |                                          | 0.000                                       |                       | 0.00                 |
| 0370                                | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM                 | 5,000.000                                | 0.000                                       |                       |                      |
|                                     |           | F A                                               |                                          | 0.000                                       | 0.00                  |                      |
|                                     |           | 1.00000                                           |                                          | 0.000                                       |                       | 0.00                 |
| 0375                                | 700-70028 | F/A ESB PROGRAM                                   | 7,500.000                                | 0.000                                       |                       |                      |
|                                     |           | F A                                               |                                          | 0.000                                       | 0.00                  |                      |
|                                     |           | 1.00000                                           |                                          | 0.000                                       |                       | 0.00                 |
| 0380                                | 700-70380 | F/A EROSION CONTROL                               | 4,000.000                                | 0.000                                       |                       |                      |
|                                     |           | F A                                               |                                          | 0.000                                       | 0.00                  |                      |
|                                     |           | 1.00000                                           |                                          | 0.000                                       |                       | 0.00                 |
| 0405                                | 900-00006 | ADDED ITEM (DOLLAR)/ LANE RENTAL                  | 0.000                                    | 0.000                                       |                       |                      |
|                                     |           | DOL                                               |                                          | -22,223.500                                 | -22,223.50            |                      |
|                                     |           | 1.00000                                           |                                          | -22,223.500                                 |                       | -22,223.50           |
| 0410                                | 900-00006 | ADDED ITEM (DOLLAR)/ WORK TIME VIOLATION          | 0.000                                    | 0.000                                       |                       |                      |
|                                     |           | DOL                                               |                                          | -4,650.000                                  | -4,650.00             |                      |
|                                     |           | 1.00000                                           |                                          | -4,650.000                                  |                       | -4,650.00            |
| 0415                                | 900-00006 | ADDED ITEM (DOLLAR)/ LOAD RESTRICTIONS            | 0.000                                    | 0.000                                       |                       |                      |
|                                     |           | DOL                                               |                                          | -600.000                                    | -600.00               |                      |
|                                     |           | 1.00000                                           |                                          | -600.000                                    |                       | -600.00              |
| 0420                                | 900-00006 | ADDED ITEM (DOLLAR)/ LIEN MATERIAL SUPPLIER SIGNS | 0.000                                    | 0.000                                       |                       |                      |
|                                     |           | DOL                                               |                                          | -16,336.290                                 | -16,336.29            |                      |
|                                     |           | 1.00000                                           |                                          | -16,336.290                                 |                       | -16,336.29           |
| CAT 0200                            |           |                                                   | CURRENT AMT \$                           | 17,885,517.76 \$                            | 115,999.59 \$         | 6,235,512.31         |
| CAT NO0400 CONSTRUCTION ENGINEERING |           |                                                   |                                          |                                             |                       |                      |
| 0390                                | 620-00002 | FIELD OFFICE (CLASS 2)                            | 1.000                                    | 1.000                                       |                       |                      |
|                                     |           | EACH                                              |                                          | 0.000                                       | 0.00                  |                      |
|                                     |           | 32,800.00000                                      |                                          | 1.000                                       |                       | 32,800.00            |

|          |           |                                       |                         |
|----------|-----------|---------------------------------------|-------------------------|
| CONTID:  | C16222    | COLORADO DEPARTMENT OF TRANSPORTATION | Page 10                 |
| PCN:     | 16222-BID |                                       | ESTIMATE RUN 10/02/2008 |
| PROJECT: | C0253-199 | ESTIMATE NO: 0007                     | 02:50:04                |

| REF NO.                             | ITEM NO.  | ITEM DESCRIPTION           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|-------------------------------------|-----------|----------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| CAT NO0400 CONSTRUCTION ENGINEERING |           |                            |                                          |                                             |                          |                      |
| 0395                                | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000                                    | 1.000                                       |                          |                      |
|                                     |           |                            | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                     |           |                            | 11,500.00000                             | 1.000                                       |                          | 11,500.00            |
| 0400                                | 620-00020 | SANITARY FACILITY          | 1.000                                    | 1.000                                       |                          |                      |
|                                     |           |                            | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                     |           |                            | 1,080.00000                              | 1.000                                       |                          | 1,080.00             |
|                                     |           |                            |                                          |                                             |                          |                      |
| CAT 0400                            |           |                            | CURRENT AMT                              | \$ 45,380.00                                | \$ 0.00                  | \$ 45,380.00         |
| PROJECT TOTAL                       |           |                            | CURRENT AMT                              | \$ 17,930,897.76                            | \$ 115,999.59            | \$ 6,280,892.31      |