

ESTIMATE SUMMARY

21:01:22

CONTID: C16222

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 16222-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 223.(DAYS

TIME ALLOW: 6/30/20(FIXED COMPLETION DAT

I-25 RUBBILIZATION N OF SH 56

PERCENT TIME: 47.96

ORIG TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

PROJECT NO: C0253-199

I-25 RUBBILIZATION N OF SH 56

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 10/31/2008

DATE TIME STARTED 03/23/2008

1707 COLE BOULEVARD SUITE 100

DATE LET 01/24/2008

DATE WORK BEGAN

DATE AWARDED 02/11/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 03/23/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 17,779,530.66 PARTICIPATING	\$ 45,380.00	\$ 0.00
AWARD PROJECT AMT: \$ 13,751,365.26 NON-PARTICIPATING	8,032,086.07	1,952,116.71
PERCENT COMPLETE: 45.43% TOTAL EARNINGS	8,077,466.07	1,952,116.71
FUNDS AVAILABLE: \$ 9,702,064.59 STOCKPILED MATERIALS	104,883.54	-50,659.41
	GROSS EARNINGS	1,901,457.30
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-205,198.98	-43,713.50
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	7,977,150.63
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,857,743.80
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,857,743.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00201	REMOVAL OF CURB	10,949.000	953.000		
			LF	1,325.000	7,552.50	
			5.70000	2,278.000		12,984.60
0010	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)	19,222.000	4,431.000		
			SY	1,151.000	10,531.65	
			9.15000	5,582.000		51,075.30
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	15,856.000	1,308.000		
			LF	5,061.500	10,629.15	
			2.10000	6,369.500		13,375.95
0020	202-01135	*REMOVAL OF GUARDRAIL THRIE BEAM	599.000	0.000		
			LF	0.000	0.00	
			3.45000	0.000		0.00
0025	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER	3,485.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	31.000	2.000		
			EACH	8.000	617.60	
			77.20000	10.000		772.00
0035	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	208-00002	*EROSION LOG (12 INCH)	2,500.000	950.000		
			LF	0.000	0.00	
			5.50000	950.000		5,225.00
0045	208-00011	*EROSION BALES (WEED FREE)	60.000	60.000		
			EACH	0.000	0.00	
			21.50000	60.000		1,290.00
0050	208-00020	*SILT FENCE	20.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,080.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	219.000	0.000		
			LF	0.000	0.00	
			24.20000	0.000		0.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,700.00000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	27.400	25.400		
			DAY	2.000	540.00	
			270.00000	27.400		7,398.00
0080	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0090	213-00011	*MULCHING (HYDRAULIC)	2.000	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			2.15000	0.000		0.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	38,098.000	7,318.500		
			TON	1,844.990	27,767.10	
			15.05000	9,163.490		137,910.52
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CMO 6	200.000	28.120		
			TON	0.000	0.00	
			110.00000	28.120		3,093.20
0106	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CMO 6	300.000	0.000		
			TON	131.210	15,724.21	
			119.84000	131.210		15,724.21

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CAT NO0200 ROADWAY						
0110	403-09210	STONE MATRIX ASPHALT	39,724.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0111	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) CMO 6	17,552.220	0.000		
			TON	17,552.220	1,254,808.21	
			71.49000	17,552.220		1,254,808.21
0112	900-00006	ADDED ITEM (DOLLAR) / AC PRICE FLUCTUATIONS CMO 6	30,000.000	0.000		
			DOL	-22,950.050	-22,950.05	
			1.00000	-22,950.050		-22,950.05
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	90,723.000	52,512.370		
			TON	0.000	0.00	
			61.65000	52,512.370		3,237,387.61
0120	412-18050	*RUBBLIZATION OF CONCRETE PAVEMENT	321,092.000	213,047.000		
			SY	0.000	0.00	
			3.55000	213,047.000		756,316.85
0125	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	1,170.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0130	506-00209	RIPRAP (9 INCH)	9.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0135	603-10120	*12 INCH CORRUGATED STEEL PIPE	43.000	0.000		
			LF	0.000	0.00	
			49.00000	0.000		0.00
0140	603-50004	*4 INCH PLASTIC PIPE	80.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0145	603-50008	*8 INCH PLASTIC PIPE	3,225.000	1,400.000		
			LF	0.000	0.00	
			24.00000	1,400.000		33,600.00
0150	605-00080	*8 INCH PERFORATED PIPE UNDERDRAIN	6,440.000	6,440.000		
			LF	0.000	0.00	
			48.00000	6,440.000		309,120.00

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CAT NO0200 ROADWAY						
0155	605-82100	*PIPE EDGE DRAIN	47,790.000	47,790.000		
			LF	0.000	0.00	
			10.50000	47,790.000		501,795.00
0160	605-84000	*SUBSURFACE DRAIN OUTLET	2,432.000	1,177.000		
			LF	0.000	0.00	
			8.50000	1,177.000		10,004.50
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,865.000	1,275.000		
			LF	4,824.000	57,164.40	
			11.85000	6,099.000		72,273.15
0165		MATERIAL ALLOWANCE		13,574.686		
			LF	-4,818.563	-26,694.84	
			5.54000	8,756.123		48,508.92
0165		MATERIAL ALLOWANCE		13,590.000		
			LF	-4,824.000	-12,494.16	
			2.59000	8,766.000		22,703.94
0170	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING)	574.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0170		MATERIAL ALLOWANCE		573.373		
			LF	0.000	0.00	
			7.07000	573.373		4,053.75
0175	606-01340	*END ANCHORAGE TYPE 3D	17.000	2.000		
			EACH	3.000	1,650.00	
			550.00000	5.000		2,750.00
0175		MATERIAL ALLOWANCE		15.000		
			EACH	-3.000	-733.23	
			244.41000	12.000		2,932.92
0180	606-01395	*TRANSITION TYPE 3L	35.000	2.000		
			EACH	11.000	7,975.00	
			725.00000	13.000		9,425.00
0180		MATERIAL ALLOWANCE		33.000		
			EACH	-11.000	-2,401.74	
			218.34000	22.000		4,803.48

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CAT NO0200 ROADWAY						
0185	606-02005	*END ANCHORAGE (FLARED)	31.000 EACH	2.000 8.000	12,160.00	15,200.00
			1,520.00000	10.000		
0185		MATERIAL ALLOWANCE		29.000 -8.000	-8,335.44	21,880.53
			1,041.93000	21.000		
0190	606-20010	*TENSIONED CABLE BARRIER	3,485.000 LF	0.000 0.000	0.00	0.00
			24.70000	0.000		
0195	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	3.000 EACH	0.000 0.000	0.00	0.00
			3,770.00000	0.000		
0200	609-60011	CURB TYPE 6 (SECTION M)	11,537.000 LF	0.000 3,035.000	12,140.00	12,140.00
			4.00000	3,035.000		
0205	612-00001	*DELINEATOR (TYPE I)	418.000 EACH	0.000 0.000	0.00	0.00
			18.30000	0.000		
0210	612-00002	*DELINEATOR (TYPE II)	137.000 EACH	0.000 0.000	0.00	0.00
			19.40000	0.000		
0215	612-00003	*DELINEATOR (TYPE III)	101.000 EACH	0.000 0.000	0.00	0.00
			20.45000	0.000		
0220	614-73005	PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH	0.000 4.000	5,200.00	5,200.00
			1,300.00000	4.000		
0225	614-80385	RUMBLE STRIP	115,161.000 LF	0.000 0.000	0.00	0.00
			0.11000	0.000		
0230	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000 EACH	0.000 0.000	0.00	0.00
			1,650.00000	0.000		

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CAT NO0200 ROADWAY						
0235	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			15,000.00000	0.500		7,500.00
0240	626-00000	*MOBILIZATION	1.000	0.540		
			L S	0.360	495,000.00	
			,375,000.00000	0.900		1,237,500.00
0245	627-00005	*EPOXY PAVEMENT MARKING CMO 6	1,122.000	0.000		
			GAL	0.000	0.00	
			67.80000	0.000		0.00
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,425.000	1,099.000		
			GAL	86.000	3,702.30	
			43.05000	1,185.000		51,014.25
0255	630-00000	*FLAGGING	2,900.000	1,261.500		
			HOUR	77.500	2,084.75	
			26.90000	1,339.000		36,019.10
0260	630-00007	*TRAFFIC CONTROL INSPECTION	57.000	53.000		
			DAY	4.000	540.00	
			135.00000	57.000		7,695.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	123.000	102.000		
			DAY	21.000	13,650.00	
			650.00000	123.000		79,950.00
0270	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	18.750		
			HOUR	5.500	473.00	
			86.00000	24.250		2,085.50
0275	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	0.000	0.00	
			1,750.00000	2.000		3,500.00
0280	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	6.500		
			EACH	3.500	226.10	
			64.60000	10.000		646.00

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CAT NO0200 ROADWAY						
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	40.500		
			EACH	0.000	0.00	
			97.00000	40.500		3,928.50
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	14.500		
			EACH	0.000	0.00	
			135.00000	14.500		1,957.50
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			1,100.00000	0.500		550.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	60.000	4.000		
			EACH	0.000	0.00	
			60.00000	4.000		240.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0320	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	0.000	0.00	
			6.50000	150.000		975.00
0325	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			800.00000	0.000		0.00
0330	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0335	700-70002	F/A ANTICIPATED CMO	1,160,238.830	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	650,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0345	700-70011	F/A PARTNERING	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	572,103.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70016	F/A FUEL COST ADJUSTMENT	178,475.950	143,485.160		
			F A	34,990.790	34,990.79	
			1.00000	178,475.950		178,475.95
0360	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	68,531.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70021	F/A ON-THE-JOB TRAINEE	2,560.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A EROSION CONTROL	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	900-00006	ADDED ITEM (DOLLAR)/ LANE RENTAL	-22,223.500	-22,223.500		
			DOL	0.000	0.00	
			1.00000	-22,223.500		-22,223.50
0410	900-00006	ADDED ITEM (DOLLAR)/ WORK TIME VIOLATION	-4,650.000	-4,650.000		
			DOL	0.000	0.00	
			1.00000	-4,650.000		-4,650.00
0415	900-00006	ADDED ITEM (DOLLAR)/ LOAD RESTRICTIONS	-600.000	-600.000		
			DOL	-60.000	-60.00	
			1.00000	-660.000		-660.00

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CAT NO0200 ROADWAY						
0420	900-00006	ADDED ITEM (DOLLAR)/ LIEN MATERIAL SUPPLIER SIGNS	-16,336.290	-16,336.290		
			DOL	0.000	0.00	
			1.00000	-16,336.290		-16,336.29
			CAT 0200	CURRENT AMT \$	17,734,150.66	\$ 1,901,457.30 \$ 8,136,969.60
CAT NO0400 CONSTRUCTION ENGINEERING						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,800.00000	1.000		32,800.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,500.00000	1.000		11,500.00
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,080.00000	1.000		1,080.00
			CAT 0400	CURRENT AMT \$	45,380.00	\$ 0.00 \$ 45,380.00
PROJECT TOTAL			CURRENT AMT \$	17,779,530.66	\$ 1,901,457.30 \$	8,182,349.60