

ESTIMATE RUN 06/15/2009

ESTIMATE SUMMARY

01:24:20

CONTID: C16222	ESTIMATE NO: 0011	PROG	SPEC YR: 2005
PCN: 16222-BID	COFRS REPORTING CATEGORY: 4		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 449.(DAYS	TIME ALLOW: 9/14/20(FIXED COMPLETION DAT
I-25 RUBBILIZATION N OF SH 56	PERCENT TIME: 82.99	ORIG TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

PROJECT NO: C0253-199
I-25 RUBBILIZATION N OF SH 56

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.	PAY PERIOD ENDING	06/14/2009	DATE TIME STARTED	03/23/2008
1707 COLE BOULEVARD SUITE 100	DATE LET	01/24/2008	DATE WORK BEGAN	
	DATE AWARDED	02/11/2008	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	03/04/2008	DATE ACCEPTED	
GOLDEN	DATE NOTICE TO PROCEED	03/23/2008		

GOLDEN CO 80401 303/985-1070

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 18,646,692.68 PARTICIPATING	\$ 45,380.00	\$ 0.00
AWARD PROJECT AMT: \$ 13,751,365.26 NON-PARTICIPATING	9,410,316.66	1,343,021.42
PERCENT COMPLETE: 50.71% TOTAL EARNINGS	9,455,696.66	1,343,021.42
FUNDS AVAILABLE: \$ 9,190,996.02 STOCKPILED MATERIALS	86,487.66	0.00
	GROSS EARNINGS	9,542,184.32
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-206,270.48	-15.22
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	9,335,913.84
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	9,335,913.84
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,343,006.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00201	REMOVAL OF CURB	13,227.000	2,278.000		
		LF		0.000	0.00	
			5.70000	2,278.000		12,984.60
0010	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)	24,804.000	5,582.000		
		SY		0.000	0.00	
			9.15000	5,582.000		51,075.30
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	15,856.000	8,057.000		
		LF		0.000	0.00	
			2.10000	8,057.000		16,919.70
0020	202-01135	*REMOVAL OF GUARDRAIL THRIE BEAM	599.000	0.000		
		LF		0.000	0.00	
			3.45000	0.000		0.00
0025	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER	3,485.000	0.000		
		LF		0.000	0.00	
			1.70000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	31.000	14.000		
		EACH		0.000	0.00	
			77.20000	14.000		1,080.80
0035	203-01500	BLADING	40.000	6.000		
		HOURL		2.000	210.00	
			105.00000	8.000		840.00
0040	208-00002	*EROSION LOG (12 INCH)	2,500.000	1,130.000		
		LF		0.000	0.00	
			5.50000	1,130.000		6,215.00
0045	208-00011	*EROSION BALES (WEED FREE)	170.000	154.000		
		EACH		16.000	344.00	
			21.50000	170.000		3,655.00
0050	208-00020	*SILT FENCE	20.000	0.000		
		LF		0.000	0.00	
			2.15000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
		EACH		0.000	0.00	
			1,080.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	758.000	231.000		
		LF		527.000	12,753.40	
		24.20000		758.000		18,343.60
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
		EACH		0.000	0.00	
		1,000.00000		0.000		0.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
		L S		0.500	1,350.00	
		2,700.00000		0.500		1,350.00
0075	208-00206	EROSION CONTROL SUPERVISOR	81.400	57.400		
		DAY		24.000	6,480.00	
		270.00000		81.400		21,978.00
0076	210-01130	RESET GUARDRAIL TYPE 3 CO 7	1,025.000	1,025.000		
		LF		0.000	0.00	
		7.15000		1,025.000		7,328.75
0077	210-01200	RESET END ANCHORAGE CO 7	5.000	5.000		
		EACH		0.000	0.00	
		660.00000		5.000		3,300.00
0078	210-04200	ADJUST GUARDRAIL CO 7	4,280.000	4,280.000		
		LF		0.000	0.00	
		3.35000		4,280.000		14,338.00
0080	212-00006	*SEEDING (NATIVE)	2.000	0.000		
		ACRE		0.000	0.00	
		750.00000		0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
		ACRE		0.000	0.00	
		500.00000		0.000		0.00
0090	213-00011	*MULCHING (HYDRAULIC)	2.000	0.000		
		ACRE		0.000	0.00	
		1,500.00000		0.000		0.00
0095	213-00061	*MULCH TACKIFIER	400.000	0.000		
		LB		0.000	0.00	
		2.15000		0.000		0.00

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CAT NO0200 ROADWAY						
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	38,098.000	9,172.540		
			TON	0.000	0.00	
			15.05000	9,172.540		138,046.73
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CMO 6	500.000	28.120		
			TON	0.000	0.00	
			110.00000	28.120		3,093.20
0106	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CMO 6	300.000	243.120		
			TON	0.000	0.00	
			119.84000	243.120		29,135.50
0107	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CMO 10	0.000	0.000		
			TON	0.000	0.00	
			123.44000	0.000		0.00
0108	403-09210	STONE MATRIX ASPHALT CMO 10	0.000	0.000		
			TON	0.000	0.00	
			89.64000	0.000		0.00
0110	403-09210	STONE MATRIX ASPHALT	39,724.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0111	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) CMO 6	17,552.220	17,552.220		
			TON	0.000	0.00	
			71.49000	17,552.220		1,254,808.21
0112	900-00006	ADDED ITEM (DOLLAR)/ AC PRICE FLUCTUATIONS CMO 6	30,000.000	-22,950.050		
			DOL	0.000	0.00	
			1.00000	-22,950.050		-22,950.05
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	90,723.000	52,512.370		
			TON	0.000	0.00	
			61.65000	52,512.370		3,237,387.61
0116	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28) CMO 10	14,061.870	0.000		
			TON	14,061.870	1,055,905.82	
			75.09000	14,061.870		1,055,905.82
0120	412-18050	*RUBBLIZATION OF CONCRETE PAVEMENT	321,092.000	213,047.000		
			SY	67,777.000	240,608.35	
			3.55000	280,824.000		996,925.20

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CAT NO0200 ROADWAY						
0125	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	1,170.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0130	506-00209	RIPRAP (9 INCH)	20.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0135	603-10120	*12 INCH CORRUGATED STEEL PIPE	43.000	0.000		
			LF	0.000	0.00	
			49.00000	0.000		0.00
0140	603-50004	*4 INCH PLASTIC PIPE	80.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0145	603-50008	*8 INCH PLASTIC PIPE	3,240.000	2,800.000		
			LF	440.000	10,560.00	
			24.00000	3,240.000		77,760.00
0150	605-00080	*8 INCH PERFORATED PIPE UNDERDRAIN	6,440.000	6,430.000		
			LF	0.000	0.00	
			48.00000	6,430.000		308,640.00
0155	605-82100	*PIPE EDGE DRAIN	47,790.000	47,790.000		
			LF	0.000	0.00	
			10.50000	47,790.000		501,795.00
0160	605-84000	*SUBSURFACE DRAIN OUTLET	2,432.000	1,177.000		
			LF	0.000	0.00	
			8.50000	1,177.000		10,004.50
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	16,065.000	7,736.500		
			LF	0.000	0.00	
			11.85000	7,736.500		91,677.53
0165		MATERIAL ALLOWANCE		7,120.468		
			LF	0.000	0.00	
			5.54000	7,120.468		39,447.39
0165		MATERIAL ALLOWANCE		7,128.498		
			LF	0.000	0.00	
			2.59000	7,128.498		18,462.81

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CAT NO0200 ROADWAY						
0170	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING)	574.000	0.000		
		LF		0.000	0.00	
			16.70000	0.000		0.00
0170		MATERIAL ALLOWANCE		573.373		
		LF		0.000	0.00	
			7.07000	573.373		4,053.75
0175	606-01340	*END ANCHORAGE TYPE 3D	17.000	7.000		
		EACH		0.000	0.00	
			550.00000	7.000		3,850.00
0175		MATERIAL ALLOWANCE		10.000		
		EACH		0.000	0.00	
			244.41000	10.000		2,444.10
0180	606-01395	*TRANSITION TYPE 3L	42.000	15.000		
		EACH		0.000	0.00	
			725.00000	15.000		10,875.00
0180		MATERIAL ALLOWANCE		20.000		
		EACH		0.000	0.00	
			218.34000	20.000		4,366.80
0185	606-02005	*END ANCHORAGE (FLARED)	38.000	14.000		
		EACH		0.000	0.00	
			1,520.00000	14.000		21,280.00
0185		MATERIAL ALLOWANCE		17.000		
		EACH		0.000	0.00	
			1,041.93000	17.000		17,712.81
0190	606-20010	*TENSIONED CABLE BARRIER	3,485.000	0.000		
		LF		0.000	0.00	
			24.70000	0.000		0.00
0195	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	3.000	0.000		
		EACH		0.000	0.00	
			3,770.00000	0.000		0.00
0200	609-60011	CURB TYPE 6 (SECTION M)	17,472.000	5,935.000		
		LF		0.000	0.00	
			4.00000	5,935.000		23,740.00

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CAT NO0200 ROADWAY						
0205	612-00001	*DELINEATOR (TYPE I)	599.000	181.000		
			EACH	0.000	0.00	
			18.30000	181.000		3,312.30
0210	612-00002	*DELINEATOR (TYPE II)	248.000	111.000		
			EACH	0.000	0.00	
			19.40000	111.000		2,153.40
0215	612-00003	*DELINEATOR (TYPE III)	189.000	88.000		
			EACH	0.000	0.00	
			20.45000	88.000		1,799.60
0220	614-73005	PIEZO ELECTRIC TUBE, CLASS 2	4.000	4.000		
			EACH	0.000	0.00	
			1,300.00000	4.000		5,200.00
0225	614-80385	RUMBLE STRIP	115,161.000	0.000		
			LF	0.000	0.00	
			0.11000	0.000		0.00
0230	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0235	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			15,000.00000	0.500		7,500.00
0240	626-00000	*MOBILIZATION	1.000	0.900		
			L S	0.000	0.00	
			,375,000.00000	0.900		1,237,500.00
0245	627-00005	*EPOXY PAVEMENT MARKING CMO 6	636.000	0.000		
			GAL	0.000	0.00	
			67.80000	0.000		0.00
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,425.000	1,185.000		
			GAL	255.000	10,977.75	
			43.05000	1,440.000		61,992.00
0255	630-00000	*FLAGGING	2,900.000	1,339.000		
			HOURL	257.000	6,913.30	
			26.90000	1,596.000		42,932.40

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CAT NO0200 ROADWAY						
0260	630-00007	*TRAFFIC CONTROL INSPECTION	130.000	84.000		
		DAY		11.000	1,485.00	
			135.00000	95.000		12,825.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	295.000	165.000		
		DAY		21.000	13,650.00	
			650.00000	186.000		120,900.00
0270	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	28.750		
		HOURL		13.500	1,161.00	
			86.00000	42.250		3,633.50
0275	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
		EACH		0.000	0.00	
			1,750.00000	2.000		3,500.00
0280	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
		EACH		0.000	0.00	
			270.00000	0.000		0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	27.000	10.000		
		EACH		0.000	0.00	
			64.60000	10.000		646.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	40.500		
		EACH		0.000	0.00	
			97.00000	40.500		3,928.50
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	14.500		
		EACH		0.000	0.00	
			135.00000	14.500		1,957.50
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
		EACH		0.000	0.00	
			7,000.00000	1.000		7,000.00
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
		EACH		0.000	0.00	
			1,100.00000	0.500		550.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	60.000	4.000		
		EACH		0.000	0.00	
			60.00000	4.000		240.00

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CAT NO0200 ROADWAY						
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0320	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	0.000	0.00	
			6.50000	150.000		975.00
0325	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			800.00000	0.000		0.00
0330	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	4.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0335	700-70002	F/A ANTICIPATED CMO	960,238.830	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	502,179.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A PARTNERING	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	382,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70016	F/A FUEL COST ADJUSTMENT	200,000.000	178,362.410		
			F A	-32,911.700	-32,911.70	
			1.00000	145,450.710		145,450.71
0360	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	68,531.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70021	F/A ON-THE-JOB TRAINEE	2,560.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0375	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0380	700-70380	F/A EROSION CONTROL	4,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0405	900-00006	ADDED ITEM (DOLLAR)/ LANE RENTAL	-22,223.500	-22,223.500		
		DOL		0.000	0.00	
		1.00000		-22,223.500		-22,223.50
0410	900-00006	ADDED ITEM (DOLLAR)/ WORK TIME VIOLATION	-4,650.000	-4,650.000		
		DOL		0.000	0.00	
		1.00000		-4,650.000		-4,650.00
0415	900-00006	ADDED ITEM (DOLLAR)/ LOAD RESTRICTIONS	-600.000	-660.000		
		DOL		0.000	0.00	
		1.00000		-660.000		-660.00
0420	900-00006	ADDED ITEM (DOLLAR)/ INTERWEST SAFETY SUPPLY LIEN	-16,336.290	-138,528.750		
		DOL		0.000	0.00	
		1.00000		-138,528.750		-138,528.75
0421	900-00006	ADDED ITEM (DOLLAR)/ SANCHEZ TRUCKING LIEN	0.000	-13,534.500		
		DOL		13,534.500	13,534.50	
		1.00000		0.000		0.00
0423	900-00030	EROSION CONTROL LIQUIDATED DAMAGES CO 9	0.000	0.000		
		DAY		0.000	0.00	
		500.00000		0.000		0.00
0425	700-70034	F/A EROSION CONTROL MANAGEMENT CO 9	0.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
CAT 0200			CURRENT AMT	\$ 18,601,312.68	\$ 1,343,021.42	\$ 9,496,804.32

CONTID:	C16222	COLORADO DEPARTMENT OF TRANSPORTATION	Page 11
PCN:	16222-BID		ESTIMATE RUN 06/15/2009
PROJECT:	C0253-199	ESTIMATE NO: 0011	01:24:20

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CAT NO0400 CONSTRUCTION ENGINEERING						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,800.00000	1.000		32,800.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,500.00000	1.000		11,500.00
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,080.00000	1.000		1,080.00
CAT 0400			CURRENT AMT	\$ 45,380.00	\$ 0.00	\$ 45,380.00
PROJECT TOTAL			CURRENT AMT	\$ 18,646,692.68	\$ 1,343,021.42	\$ 9,542,184.32