

ESTIMATE SUMMARY

16:42:21

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 CONTID: C16272RC ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 16272RC-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
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CONTRACT DESCRIPTION: I-70 West Corridor Management - Phase 2  
 TIME CHARGED: 41.0 DAYS TIME ALLOW: 11/7/20(FIXED COMPLETION DATE)  
 PERCENT TIME: 20.10 ORIG TIME ALLOW: 11/7/20(FIXED COMPLETION DATE)

PROJECT NO: C 0702-274  
 I-70 West Corridor Management - Phase 2  
 NAME OF ROAD: INTERSTATE 70  
 PROJECT COUNTIES: SUMMIT

CONTRACTOR: TETRA TECH CONSTRUCTION SERVICES, INC.  
 2 WEST DRY CREEK CIRCLE #270  
 LITTLETON CO 80120 303-741-3245

PAY PERIOD ENDING 05/28/2008 DATE TIME STARTED 04/18/2008  
 DATE LET 03/06/2008 DATE WORK BEGAN  
 DATE AWARDED 03/19/2008 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/17/2008 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/18/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,338,411.52 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 5,042,261.52 NON-PARTICIPATING	405,995.25	405,995.25
PERCENT COMPLETE: 7.61% TOTAL EARNINGS	405,995.25	405,995.25
FUNDS AVAILABLE: \$ 4,932,416.27 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	405,995.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,354.86	-11,354.86
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	394,640.39
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	394,640.39
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 394,640.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/11/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	0.000		
			L S	0.000	0.00	
			6,853.92000	0.000		0.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,667.000	0.000		
			SY	0.000	0.00	
			49.00000	0.000		0.00
0015	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,424.000	0.000		
			CY	0.000	0.00	
			185.00000	0.000		0.00
0020	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	0.000	0.00	
			1,020.00000	0.000		0.00
0025	203-01597	POTHOLING	70.000	0.000		
			HOUR	24.000	6,720.00	
			280.00000	24.000		6,720.00
0030	208-00005	EROSION LOG	9,360.000	0.000		
			LF	1,486.000	14,860.00	
			10.00000	1,486.000		14,860.00
0035	208-00034	GRAVEL BAG	680.000	0.000		
			LF	32.000	960.00	
			30.00000	32.000		960.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			1,255.00000	0.000		0.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0050	208-00101	SEDIMENT REMOVAL AND DISPOSAL	30.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	200.000	0.000		
			HOUR	32.000	3,520.00	
			110.00000	32.000		3,520.00

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CAT NO0200 ROADWAY						
0060	210-00090	RESET DELINEATOR	397.000 EACH	0.000 0.000	0.00	0.00
			130.00000	0.000		0.00
0065	210-00810	RESET GROUND SIGN	116.000 EACH	0.000 0.000	0.00	0.00
			240.00000	0.000		0.00
0070	210-00870	RESET COORDINATION UNIT	1.000 EACH	0.000 0.000	0.00	0.00
			10,750.00000	0.000		0.00
0075	212-00006	SEEDING (NATIVE)	3.500 ACRE	0.000 0.000	0.00	0.00
			4,690.00000	0.000		0.00
0080	212-00032	SOIL CONDITIONING	3.500 ACRE	0.000 0.000	0.00	0.00
			4,890.00000	0.000		0.00
0085	213-00002	MULCHING (WEED FREE HAY)	3.500 ACRE	0.000 0.000	0.00	0.00
			5,090.00000	0.000		0.00
0090	213-00061	MULCH TACKIFIER	694.000 LB	0.000 0.000	0.00	0.00
			32.00000	0.000		0.00
0095	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,667.000 SY	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0100	604-39000	MANHOLE SPECIAL	27.000 EACH	0.000 0.000	0.00	0.00
			2,231.00000	0.000		0.00
0105	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	25.000 EACH	0.000 0.000	0.00	0.00
			5,065.00000	0.000		0.00
0110	607-11525	FENCE (PLASTIC)	500.000 LF	0.000 0.000	0.00	0.00
			37.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	149.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0120	612-00260	LOCATION MARKER (FIBER OPTIC) (DOME)	299.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0125	612-00270	LOCATION MARKER (UTILITY) (FLAT SLAT)	51.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0130	613-00203	2 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,041.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0135	613-00402	4 INCH ELECTRICAL CONDUIT (INSTALL ONLY)	1,428.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0140	613-00406	4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	195.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0145	613-00607	6 INCH ELECTRICAL CONDUIT (BRIDGE) (SPECIAL)	7,772.000	0.000		
			LF	4,650.000	279,000.00	
			60.00000	4,650.000		279,000.00
0150	613-01125	1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	16,641.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0155	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	8,264.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0160	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,026.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0165	613-01400	4 INCH ELECTRICAL CONDUIT (PLASTIC)	2,825.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-03498	ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (2)	18,773.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0175	613-03499	ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (SHARED)	24,574.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0180	613-03500	ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL)	52,332.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0185	613-07000	PULL BOX (SPECIAL)	37.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0190	613-07010	PULL BOX (SURFACE MOUNTED)	18.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0195	613-07034	PULL BOX (24"X36"X18")	98.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0200	613-10010	WIRING (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			200,000.00000	0.000		0.00
0205	614-80387	RUMBLE STRIP (GRINDING)	1,000.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0210	614-86007	SERIAL TO IP CONVERTER	3.000	0.000		
			EACH	0.000	0.00	
			2,222.00000	0.000		0.00
0215	614-87012	FIBER OPTIC TERMINATION PANEL - 12 FIBER	8.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0220	614-87025	OPTICAL TRANSCEIVER CHASSIS	4.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-87144	FIBER OPTIC TERMINATION PANEL-144 FIBER	4.000 EACH 3,850.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	614-87310	TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT	1.000 L S 100,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	614-87350	TEST FIBER OPTIC CABLE	1.000 L S 20,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	614-87498	FIBER OPTIC CABLE (SINGLE MODE) (144 STRANDS)	109,996.000 LF 2.10000	0.000 0.000 0.000	0.00 0.00	0.00
0245	614-87690	ETHERNET SWITCH	2.000 EACH 78,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	620-00020	SANITARY FACILITY	2.000 EACH 5,000.00000	0.000 2.000 2.000	10,000.00	10,000.00
0255	622-00270	BOLLARD	6.000 EACH 1,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	622-11010	MAINTENANCE BUILDING	1.000 L S 40,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265	626-00000	MOBILIZATION	1.000 L S 110,000.00000	0.000 0.250 0.250	27,500.00	27,500.00
0270	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 15,000.00000	0.000 0.250 0.250	3,750.00	3,750.00
0275	627-00001	PAVEMENT MARKING PAINT	3.000 GAL 777.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	627-00004	EPOXY PAVEMENT MARKING	333.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0285	630-00000	FLAGGING	580.000	0.000		
			HOUR	75.250	3,085.25	
			41.00000	75.250		3,085.25
0290	630-00007	TRAFFIC CONTROL INSPECTION	62.000	0.000		
			DAY	6.000	2,490.00	
			415.00000	6.000		2,490.00
0295	630-00012	TRAFFIC CONTROL MANAGEMENT	155.000	0.000		
			DAY	17.000	10,540.00	
			620.00000	17.000		10,540.00
0300	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0305	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	84.000	0.000		
			EACH	8.000	640.00	
			80.00000	8.000		640.00
0310	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000	0.000		
			EACH	21.000	1,890.00	
			90.00000	21.000		1,890.00
0315	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	54.000	0.000		
			EACH	16.000	1,440.00	
			90.00000	16.000		1,440.00
0320	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	152.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0325	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	0.500	1,900.00	
			3,800.00000	0.500		1,900.00
0330	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	0.000		
			EACH	1.500	1,050.00	
			700.00000	1.500		1,050.00

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CAT NO0200 ROADWAY						
0335	630-80360	DRUM CHANNELIZING DEVICE	450.000 EACH 20.00000	0.000 37.000 37.000	740.00	740.00
0340	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	500.000 LF 120.00000	0.000 250.000 250.000	30,000.00	30,000.00
0345	630-80380	TRAFFIC CONE	1,800.000 EACH 15.00000	0.000 300.000 300.000	4,500.00	4,500.00
0350	630-85010	IMPACT ATTENUATOR (TEMPORARY)	6.000 EACH 4,200.00000	0.000 0.000 0.000	0.00	0.00
0355	630-85041	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	60.000 DAY 470.00000	0.000 3.000 3.000	1,410.00	1,410.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70016	F/A FUEL COST ADJUSTMENT	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0385	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00



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CAT NO0200 ROADWAY						
0390	700-70035	F/A FURNISH AND INSATL BUILDING	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A EROSION CONTROL	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,338,411.52	\$ 405,995.25 \$ 405,995.25
			PROJECT TOTAL	CURRENT AMT \$	5,338,411.52	\$ 405,995.25 \$ 405,995.25