

ESTIMATE SUMMARY

16:11:16

CONTID: C16272RC

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16272RC-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

I-70 West Corridor Management - Phase 2

TIME CHARGED: 71.0 DAYS

PERCENT TIME: 34.80

TIME ALLOW: 11/7/20(FIXED COMPLETION DAT

ORIG TIME ALLOW: 11/7/20(FIXED COMPLETION DAT

PROJECT NO:

C 0702-274

I-70 West Corridor Management - Phase 2

NAME OF ROAD:

INTERSTATE 70

PROJECT COUNTIES:

SUMMIT

CONTRACTOR:

TETRA TECH CONSTRUCTION SERVICES, INC.

2 WEST DRY CREEK CIRCLE #270

LITTLETON

CO 80120

303-741-3245

PAY PERIOD ENDING	06/27/2008	DATE TIME STARTED	04/18/2008
DATE LET	03/06/2008	DATE WORK BEGAN	
DATE AWARDED	03/19/2008	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/17/2008	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/18/2008		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,397,933.52 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 5,042,261.52 NON-PARTICIPATING	1,602,639.75	1,196,644.50
PERCENT COMPLETE:	29.69% TOTAL EARNINGS	1,602,639.75	1,196,644.50
FUNDS AVAILABLE:	\$ 3,795,293.77 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,602,639.75	1,196,644.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-46,099.19	-34,744.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,556,540.56	1,161,900.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,556,540.56	1,161,900.17
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 1,161,900.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/09/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	0.000		
			L S	0.000	0.00	
			6,853.92000	0.000		0.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,667.000	0.000		
			SY	143.000	7,007.00	
			49.00000	143.000		7,007.00
0015	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,424.000	0.000		
			CY	1,367.000	252,895.00	
			185.00000	1,367.000		252,895.00
0020	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	0.000	0.00	
			1,020.00000	0.000		0.00
0025	203-01597	POTHOLING	88.000	24.000		
			HOUR	64.000	17,920.00	
			280.00000	88.000		24,640.00
0030	208-00005	EROSION LOG	9,360.000	1,486.000		
			LF	3,035.000	30,350.00	
			10.00000	4,521.000		45,210.00
0035	208-00034	GRAVEL BAG	680.000	32.000		
			LF	42.000	1,260.00	
			30.00000	74.000		2,220.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	0.000		
			EACH	4.000	5,020.00	
			1,255.00000	4.000		5,020.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0050	208-00101	SEDIMENT REMOVAL AND DISPOSAL	30.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	200.000	32.000		
			HOUR	30.000	3,300.00	
			110.00000	62.000		6,820.00

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CAT NO0200 ROADWAY						
0060	210-00090	RESET DELINEATOR	397.000 EACH	0.000 0.000	0.00	0.00
			130.00000	0.000		0.00
0065	210-00810	RESET GROUND SIGN	116.000 EACH	0.000 0.000	0.00	0.00
			240.00000	0.000		0.00
0070	210-00870	RESET COORDINATION UNIT	1.000 EACH	0.000 0.000	0.00	0.00
			10,750.00000	0.000		0.00
0075	212-00006	SEEDING (NATIVE)	3.500 ACRE	0.000 0.000	0.00	0.00
			4,690.00000	0.000		0.00
0080	212-00032	SOIL CONDITIONING	3.500 ACRE	0.000 0.000	0.00	0.00
			4,890.00000	0.000		0.00
0085	213-00002	MULCHING (WEED FREE HAY)	3.500 ACRE	0.000 0.000	0.00	0.00
			5,090.00000	0.000		0.00
0090	213-00061	MULCH TACKIFIER	694.000 LB	0.000 0.000	0.00	0.00
			32.00000	0.000		0.00
0095	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,667.000 SY	0.000 143.000	7,150.00	7,150.00
			50.00000	143.000		7,150.00
0100	604-39000	MANHOLE SPECIAL	27.000 EACH	0.000 0.000	0.00	0.00
			2,231.00000	0.000		0.00
0105	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	25.000 EACH	0.000 0.000	0.00	0.00
			5,065.00000	0.000		0.00
0110	607-11525	FENCE (PLASTIC)	500.000 LF	0.000 0.000	0.00	0.00
			37.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	149.000 EACH	0.000 0.000	0.00	0.00
			260.00000	0.000		0.00
0120	612-00260	LOCATION MARKER (FIBER OPTIC) (DOME)	299.000 EACH	0.000 0.000	0.00	0.00
			190.00000	0.000		0.00
0125	612-00270	LOCATION MARKER (UTILITY) (FLAT SLAT)	51.000 EACH	0.000 0.000	0.00	0.00
			175.00000	0.000		0.00
0130	613-00203	2 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,041.000 LF	0.000 433.000	19,485.00	19,485.00
			45.00000	433.000		19,485.00
0135	613-00402	4 INCH ELECTRICAL CONDUIT (INSTALL ONLY)	1,428.000 LF	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0140	613-00406	4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	195.000 LF	0.000 101.000	2,020.00	2,020.00
			20.00000	101.000		2,020.00
0145	613-00607	6 INCH ELECTRICAL CONDUIT (BRIDGE) (SPECIAL)	8,496.000 LF	4,650.000 3,846.000	230,760.00	509,760.00
			60.00000	8,496.000		509,760.00
0150	613-01125	1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	16,641.000 LF	0.000 13,056.000	78,336.00	78,336.00
			6.00000	13,056.000		78,336.00
0155	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	8,264.000 LF	0.000 6,525.000	45,675.00	45,675.00
			7.00000	6,525.000		45,675.00
0160	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,026.000 LF	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0165	613-01400	4 INCH ELECTRICAL CONDUIT (PLASTIC)	3,329.000 LF	0.000 3,329.000	43,277.00	43,277.00
			13.00000	3,329.000		43,277.00

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CAT NO0200 ROADWAY						
0170	613-03498	ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (2)	18,773.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0175	613-03499	ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (SHARED)	24,574.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0180	613-03500	ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL)	52,332.000	0.000		
			LF	28,438.000	341,256.00	
			12.00000	28,438.000		341,256.00
0185	613-07000	PULL BOX (SPECIAL)	37.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0190	613-07010	PULL BOX (SURFACE MOUNTED)	21.000	0.000		
			EACH	21.000	13,860.00	
			660.00000	21.000		13,860.00
0195	613-07034	PULL BOX (24"X36"X18")	98.000	0.000		
			EACH	9.000	9,450.00	
			1,050.00000	9.000		9,450.00
0200	613-10010	WIRING (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			200,000.00000	0.000		0.00
0205	614-80387	RUMBLE STRIP (GRINDING)	1,000.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0210	614-86007	SERIAL TO IP CONVERTER	3.000	0.000		
			EACH	0.000	0.00	
			2,222.00000	0.000		0.00
0215	614-87012	FIBER OPTIC TERMINATION PANEL - 12 FIBER	8.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0220	614-87025	OPTICAL TRANSCEIVER CHASSIS	4.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-87144	FIBER OPTIC TERMINATION PANEL-144 FIBER	4.000 EACH 3,850.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	614-87310	TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT	1.000 L S 100,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	614-87350	TEST FIBER OPTIC CABLE	1.000 L S 20,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	614-87498	FIBER OPTIC CABLE (SINGLE MODE) (144 STRANDS)	109,996.000 LF 2.10000	0.000 0.000 0.000	0.00 0.00	0.00
0240		MATERIAL ALLOWANCE 144 STRAND FIBER OPTIC CABLE	LF 2.10000	0.000 0.000	0.00 0.00	0.00
0245	614-87690	ETHERNET SWITCH	2.000 EACH 78,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	620-00020	SANITARY FACILITY	2.000 EACH 5,000.00000	2.000 0.000 2.000	0.00 0.00	10,000.00
0255	622-00270	BOLLARD	6.000 EACH 1,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	622-11010	MAINTENANCE BUILDING	1.000 L S 40,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265	626-00000	MOBILIZATION	1.000 L S 110,000.00000	0.250 0.350 0.600	38,500.00	66,000.00
0270	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 15,000.00000	0.250 0.150 0.400	2,250.00	6,000.00

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CAT NO0200 ROADWAY						
0275	627-00001	PAVEMENT MARKING PAINT	3.000 GAL 777.00000	0.000 0.000 0.000	0.00 0.00	0.00
0280	627-00004	EPOXY PAVEMENT MARKING	333.000 SF 40.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	630-00000	FLAGGING	580.000 HOUR 41.00000	75.250 273.500 348.750	11,213.50	14,298.75
0290	630-00007	TRAFFIC CONTROL INSPECTION	62.000 DAY 415.00000	6.000 7.000 13.000	2,905.00	5,395.00
0295	630-00012	TRAFFIC CONTROL MANAGEMENT	155.000 DAY 620.00000	17.000 28.000 45.000	17,360.00	27,900.00
0300	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000 EACH 350.00000	0.000 0.000 0.000	0.00	0.00
0305	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	84.000 EACH 80.00000	8.000 13.000 21.000	1,040.00	1,680.00
0310	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000 EACH 90.00000	21.000 10.000 31.000	900.00	2,790.00
0315	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	54.000 EACH 90.00000	16.000 4.000 20.000	360.00	1,800.00
0320	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	152.000 SF 45.00000	0.000 76.000 76.000	3,420.00	3,420.00
0325	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000 EACH 3,800.00000	0.500 0.500 1.000	1,900.00	3,800.00

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CAT NO0200 ROADWAY						
0330	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 700.00000	1.500 0.000 1.500	0.00	1,050.00
0335	630-80360	DRUM CHANNELIZING DEVICE	450.000 EACH 20.00000	37.000 60.500 97.500	1,210.00	1,950.00
0340	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	500.000 LF 120.00000	250.000 0.000 250.000	0.00	30,000.00
0345	630-80380	TRAFFIC CONE	1,800.000 EACH 15.00000	300.000 140.000 440.000	2,100.00	6,600.00
0350	630-85010	IMPACT ATTENUATOR (TEMPORARY)	6.000 EACH 4,200.00000	0.000 0.000 0.000	0.00	0.00
0355	630-85041	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	60.000 DAY 470.00000	3.000 9.500 12.500	4,465.00	5,875.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70016	F/A FUEL COST ADJUSTMENT	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0385	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70035	F/A FURNISH AND INSATL BUILDING	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A EROSION CONTROL	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,397,933.52	\$ 1,196,644.50 \$ 1,602,639.75
PROJECT TOTAL			CURRENT AMT \$	5,397,933.52	\$ 1,196,644.50 \$	1,602,639.75