

ESTIMATE SUMMARY

16:03:27

CONTID: C16272RC

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16272RC-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

I-70 West Corridor Management - Phase 2

TIME CHARGED: 102.0 DAYS

PERCENT TIME: 50.00

TIME ALLOW: 11/7/20(FIXED COMPLETION DAT

ORIG TIME ALLOW: 11/7/20(FIXED COMPLETION DAT

PROJECT NO: C 0702-274
 I-70 West Corridor Management - Phase 2
 NAME OF ROAD: INTERSTATE 70
 PROJECT COUNTIES: SUMMIT

CONTRACTOR:

TETRA TECH CONSTRUCTION SERVICES, INC.
 2 WEST DRY CREEK CIRCLE #270

LITTLETON CO 80120 303-741-3245

PAY PERIOD ENDING 07/28/2008 DATE TIME STARTED 04/18/2008
 DATE LET 03/06/2008 DATE WORK BEGAN
 DATE AWARDED 03/19/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/17/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/18/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,444,540.52	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 5,042,261.52	NON-PARTICIPATING	2,686,429.05	1,083,789.30
PERCENT COMPLETE:	49.34%	TOTAL EARNINGS	2,686,429.05	1,083,789.30
FUNDS AVAILABLE:	\$ 2,758,111.47	STOCKPILED MATERIALS	104,204.10	104,204.10
		GROSS EARNINGS	2,790,633.15	1,187,993.40
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-75,633.92	-29,534.73
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,714,999.23	1,158,458.67
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,714,999.23	1,158,458.67
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,158,458.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/08/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	0.000		
			L S	0.000	0.00	
			6,853.92000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,667.000	143.000		
			SY	6.000	294.00	
			49.00000	149.000		7,301.00
0015	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,424.000	1,367.000		
			CY	1,604.000	296,740.00	
			185.00000	2,971.000		549,635.00
0020	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	15.000	15,300.00	
			1,020.00000	15.000		15,300.00
0025	203-01597	*POTHOLING	116.000	88.000		
			HOUR	28.000	7,840.00	
			280.00000	116.000		32,480.00
0030	208-00005	*EROSION LOG	9,360.000	4,521.000		
			LF	3,240.000	32,400.00	
			10.00000	7,761.000		77,610.00
0035	208-00034	*GRAVEL BAG	680.000	74.000		
			LF	413.000	12,390.00	
			30.00000	487.000		14,610.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			1,255.00000	4.000		5,020.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0050	208-00101	SEDIMENT REMOVAL AND DISPOSAL	30.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	200.000	62.000		
			HOUR	30.000	3,300.00	
			110.00000	92.000		10,120.00

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CAT NO0200 ROADWAY						
0060	210-00090	RESET DELINEATOR	397.000	0.000		
			EACH	57.000	7,410.00	
			130.00000	57.000		7,410.00
0065	210-00810	RESET GROUND SIGN	116.000	0.000		
			EACH	7.000	1,680.00	
			240.00000	7.000		1,680.00
0070	210-00870	RESET COORDINATION UNIT	1.000	0.000		
			EACH	0.000	0.00	
			10,750.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	3.500	0.000		
			ACRE	0.000	0.00	
			4,690.00000	0.000		0.00
0080	212-00032	*SOIL CONDITIONING	3.500	0.000		
			ACRE	0.000	0.00	
			4,890.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	3.500	0.000		
			ACRE	0.000	0.00	
			5,090.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	694.000	0.000		
			LB	0.000	0.00	
			32.00000	0.000		0.00
0095	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,667.000	143.000		
			SY	6.000	300.00	
			50.00000	149.000		7,450.00
0100	604-39000	MANHOLE SPECIAL	27.000	0.000		
			EACH	0.000	0.00	
			2,231.00000	0.000		0.00
0105	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	25.000	0.000		
			EACH	0.000	0.00	
			5,065.00000	0.000		0.00
0110	607-11525	FENCE (PLASTIC)	500.000	0.000		
			LF	400.000	14,800.00	
			37.00000	400.000		14,800.00

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CAT NO0200 ROADWAY						
0115	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	149.000 EACH	0.000 0.000	0.00	0.00
			260.00000	0.000		0.00
0120	612-00260	LOCATION MARKER (FIBER OPTIC) (DOME)	299.000 EACH	0.000 0.000	0.00	0.00
			190.00000	0.000		0.00
0125	612-00270	LOCATION MARKER (UTILITY) (FLAT SLAT)	51.000 EACH	0.000 0.000	0.00	0.00
			175.00000	0.000		0.00
0130	613-00203	*2 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,077.000 LF	433.000 644.000	28,980.00	48,465.00
			45.00000	1,077.000		48,465.00
0135	613-00402	4 INCH ELECTRICAL CONDUIT (INSTALL ONLY)	1,428.000 LF	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0140	613-00406	*4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	526.000 LF	101.000 425.000	8,500.00	10,520.00
			20.00000	526.000		10,520.00
0145	613-00607	*6 INCH ELECTRICAL CONDUIT (BRIDGE) (SPECIAL)	8,496.000 LF	8,496.000 0.000	0.00	509,760.00
			60.00000	8,496.000		509,760.00
0150	613-01125	*1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	16,641.000 LF	13,056.000 877.000	5,262.00	83,598.00
			6.00000	13,933.000		83,598.00
0155	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	8,264.000 LF	6,525.000 0.000	0.00	45,675.00
			7.00000	6,525.000		45,675.00
0160	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,026.000 LF	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0165	613-01400	*4 INCH ELECTRICAL CONDUIT (PLASTIC)	3,754.000 LF	3,329.000 0.000	0.00	43,277.00
			13.00000	3,329.000		43,277.00

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CAT NO0200 ROADWAY						
0170	613-03498	*ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (2)	18,773.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0175	613-03499	*ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (SHARED)	25,963.000	0.000		
			LF	25,963.000	467,334.00	
			18.00000	25,963.000		467,334.00
0180	613-03500	*ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL)	52,332.000	28,438.000		
			LF	6,900.000	82,800.00	
			12.00000	35,338.000		424,056.00
0185	613-07000	PULL BOX (SPECIAL)	37.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0190	613-07010	*PULL BOX (SURFACE MOUNTED)	21.000	21.000		
			EACH	0.000	0.00	
			660.00000	21.000		13,860.00
0195	613-07034	PULL BOX (24"X36"X18")	98.000	9.000		
			EACH	25.000	26,250.00	
			1,050.00000	34.000		35,700.00
0200	613-10010	WIRING (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			200,000.00000	0.000		0.00
0205	614-80387	*RUMBLE STRIP (GRINDING)	1,000.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0210	614-86007	SERIAL TO IP CONVERTER	3.000	0.000		
			EACH	0.000	0.00	
			2,222.00000	0.000		0.00
0215	614-87012	*FIBER OPTIC TERMINATION PANEL - 12 FIBER	8.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0220	614-87025	OPTICAL TRANSCEIVER CHASSIS	4.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-87144	*FIBER OPTIC TERMINATION PANEL-144 FIBER	4.000 EACH 3,850.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	614-87310	*TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT	1.000 L S 100,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	614-87350	*TEST FIBER OPTIC CABLE	1.000 L S 20,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	614-87498	*FIBER OPTIC CABLE (SINGLE MODE) (144 STRANDS)	109,996.000 LF 2.10000	0.000 0.000 0.000	0.00 0.00	0.00
0240		MATERIAL ALLOWANCE 144 STRAND FIBER OPTIC CABLE		0.000 LF 49,621.000 49,621.000	104,204.10	104,204.10
0245	614-87690	ETHERNET SWITCH	2.000 EACH 78,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	620-00020	SANITARY FACILITY	2.000 EACH 5,000.00000	2.000 0.000 2.000	0.00	10,000.00
0255	622-00270	BOLLARD	6.000 EACH 1,700.00000	0.000 0.000 0.000	0.00	0.00
0260	622-11010	MAINTENANCE BUILDING	1.000 L S 40,000.00000	0.000 0.000 0.000	0.00	0.00
0265	626-00000	*MOBILIZATION	1.000 L S 110,000.00000	0.600 0.400 1.000	44,000.00	110,000.00
0270	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 15,000.00000	0.400 0.000 0.400	0.00	6,000.00

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CAT NO0200 ROADWAY						
0275	627-00001	*PAVEMENT MARKING PAINT	3.000 GAL 777.00000	0.000 0.000 0.000	0.00 0.00	0.00
0280	627-00004	*EPOXY PAVEMENT MARKING	333.000 SF 40.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	630-00000	*FLAGGING	580.000 HOUR 41.00000	348.750 145.750 494.500	5,975.75	20,274.50
0290	630-00007	*TRAFFIC CONTROL INSPECTION	62.000 DAY 415.00000	13.000 8.000 21.000	3,320.00	8,715.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	155.000 DAY 620.00000	45.000 25.000 70.000	15,500.00	43,400.00
0300	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000 EACH 350.00000	0.000 0.000 0.000	0.00	0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	84.000 EACH 80.00000	21.000 0.000 21.000	0.00	1,680.00
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000 EACH 90.00000	31.000 0.000 31.000	0.00	2,790.00
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	54.000 EACH 90.00000	20.000 0.000 20.000	0.00	1,800.00
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	152.000 SF 45.00000	76.000 0.000 76.000	0.00	3,420.00
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 3,800.00000	1.000 0.000 1.000	0.00	3,800.00

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CAT NO0200 ROADWAY						
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 700.00000	1.500 0.000 1.500	0.00	1,050.00
0335	630-80360	*DRUM CHANNELIZING DEVICE	450.000 EACH 20.00000	97.500 0.000 97.500	0.00	1,950.00
0340	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	500.000 LF 120.00000	250.000 0.000 250.000	0.00	30,000.00
0345	630-80380	*TRAFFIC CONE	1,800.000 EACH 15.00000	440.000 0.000 440.000	0.00	6,600.00
0350	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	6.000 EACH 4,200.00000	0.000 0.000 0.000	0.00	0.00
0355	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	60.000 DAY 470.00000	12.500 5.250 17.750	2,467.50	8,342.50
0360	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70016	F/A FUEL COST ADJUSTMENT	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0385	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70035	F/A FURNISH AND INSATL BUILDING	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A EROSION CONTROL	20,000.000	0.000		
			F A	946.050	946.05	
			1.00000	946.050		946.05
			CAT 0200	CURRENT AMT \$	5,444,540.52	\$ 1,187,993.40 \$ 2,790,633.15
			PROJECT TOTAL	CURRENT AMT \$	5,444,540.52	\$ 1,187,993.40 \$ 2,790,633.15