

ESTIMATE SUMMARY

11:43:31

CONTID: C16272RC

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16272RC-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 132.0 DAYS

TIME ALLOW: 11/7/20(FIXED COMPLETION DAT

I-70 West Corridor Management - Phase 2

PERCENT TIME: 64.71

ORIG TIME ALLOW: 11/7/20(FIXED COMPLETION DAT

PROJECT NO: C 0702-274

I-70 West Corridor Management - Phase 2

NAME OF ROAD: INTERSTATE 70

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

TETRA TECH CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING 08/27/2008

DATE TIME STARTED 04/18/2008

2 WEST DRY CREEK CIRCLE #270

DATE LET 03/06/2008

DATE WORK BEGAN

DATE AWARDED 03/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/17/2008

DATE ACCEPTED

LITTLETON CO 80120 720-881-7111

DATE NOTICE TO PROCEED 04/18/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,895,402.83 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 5,042,261.52 NON-PARTICIPATING	3,707,651.06	1,021,222.01
PERCENT COMPLETE:	62.89% TOTAL EARNINGS	3,707,651.06	1,021,222.01
FUNDS AVAILABLE:	\$ 2,187,751.77 STOCKPILED MATERIALS	63,627.90	-40,576.20
	GROSS EARNINGS	3,771,278.96	980,645.81
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-75,633.92	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,695,645.04	980,645.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,695,645.04	980,645.81
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 980,645.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/16/2008

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CAT NO0200 ROADWAY						
0005	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	0.000		
			L S	0.000	0.00	
			6,853.92000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,667.000	149.000		
			SY	0.000	0.00	
			49.00000	149.000		7,301.00
0015	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,414.000	2,971.000		
			CY	1,443.000	266,955.00	
			185.00000	4,414.000		816,590.00
0016	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL) EXCAVATION OF TRACTION SAND FOR ACCESS TO BRIDGE PULL BOXES.	667.000	0.000		
			CY	667.000	17,628.81	
			26.43000	667.000		17,628.81
0020	203-01594	COMBINATION LOADER	30.000	15.000		
			HOUR	15.000	15,300.00	
			1,020.00000	30.000		30,600.00
0025	203-01597	*POTHOLING	126.000	116.000		
			HOUR	10.000	2,800.00	
			280.00000	126.000		35,280.00
0030	208-00005	*EROSION LOG	9,360.000	7,761.000		
			LF	468.000	4,680.00	
			10.00000	8,229.000		82,290.00
0035	208-00034	*GRAVEL BAG	680.000	487.000		
			LF	0.000	0.00	
			30.00000	487.000		14,610.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			1,255.00000	4.000		5,020.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0050	208-00101	SEDIMENT REMOVAL AND DISPOSAL	30.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00205	EROSION CONTROL SUPERVISOR	200.000	92.000		
			HOUR	30.000	3,300.00	
			110.00000	122.000		13,420.00
0060	210-00090	RESET DELINEATOR	397.000	57.000		
			EACH	0.000	0.00	
			130.00000	57.000		7,410.00
0065	210-00810	RESET GROUND SIGN	116.000	7.000		
			EACH	0.000	0.00	
			240.00000	7.000		1,680.00
0070	210-00870	RESET COORDINATION UNIT	1.000	0.000		
			EACH	0.000	0.00	
			10,750.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	3.500	0.000		
			ACRE	0.000	0.00	
			4,690.00000	0.000		0.00
0080	212-00032	*SOIL CONDITIONING	3.500	0.000		
			ACRE	0.000	0.00	
			4,890.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	3.500	0.000		
			ACRE	0.000	0.00	
			5,090.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	694.000	0.000		
			LB	0.000	0.00	
			32.00000	0.000		0.00
0095	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,667.000	149.000		
			SY	286.000	14,300.00	
			50.00000	435.000		21,750.00
0100	604-39000	MANHOLE SPECIAL	27.000	0.000		
			EACH	8.000	17,848.00	
			2,231.00000	8.000		17,848.00
0105	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	25.000	0.000		
			EACH	15.000	75,975.00	
			5,065.00000	15.000		75,975.00

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CAT NO0200 ROADWAY						
0110	607-11525	FENCE (PLASTIC)	500.000	400.000		
			LF	0.000	0.00	
			37.00000	400.000		14,800.00
0115	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	149.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0120	612-00260	LOCATION MARKER (FIBER OPTIC) (DOME)	299.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0125	612-00270	LOCATION MARKER (UTILITY) (FLAT SLAT)	51.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0130	613-00203	*2 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,077.000	1,077.000		
			LF	0.000	0.00	
			45.00000	1,077.000		48,465.00
0135	613-00402	4 INCH ELECTRICAL CONDUIT (INSTALL ONLY)	1,428.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0140	613-00406	*4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	725.000	526.000		
			LF	199.000	3,980.00	
			20.00000	725.000		14,500.00
0145	613-00607	*6 INCH ELECTRICAL CONDUIT (BRIDGE) (SPECIAL)	8,496.000	8,496.000		
			LF	0.000	0.00	
			60.00000	8,496.000		509,760.00
0150	613-01125	*1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	16,641.000	13,933.000		
			LF	1,404.000	8,424.00	
			6.00000	15,337.000		92,022.00
0155	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	13,456.000	6,525.000		
			LF	6,931.000	48,517.00	
			7.00000	13,456.000		94,192.00
0160	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,026.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	613-01400	*4 INCH ELECTRICAL CONDUIT (PLASTIC)	3,754.000	3,329.000		
			LF	0.000	0.00	
			13.00000	3,329.000		43,277.00
0170	613-03498	*ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (2)	18,773.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0175	613-03499	*ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL) (SHARED)	25,963.000	25,963.000		
			LF	0.000	0.00	
			18.00000	25,963.000		467,334.00
0180	613-03500	*ELECTRICAL CONDUIT (PLASTIC) (MULTIDUCT) (SPECIAL)	68,778.000	35,338.000		
			LF	33,440.000	401,280.00	
			12.00000	68,778.000		825,336.00
0185	613-07000	PULL BOX (SPECIAL)	37.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0190	613-07010	*PULL BOX (SURFACE MOUNTED)	21.000	21.000		
			EACH	0.000	0.00	
			660.00000	21.000		13,860.00
0195	613-07034	PULL BOX (24"X36"X18")	98.000	34.000		
			EACH	25.000	26,250.00	
			1,050.00000	59.000		61,950.00
0200	613-10010	WIRING (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			200,000.00000	0.000		0.00
0205	614-80387	*RUMBLE STRIP (GRINDING)	1,000.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0210	614-86007	SERIAL TO IP CONVERTER	3.000	0.000		
			EACH	0.000	0.00	
			2,222.00000	0.000		0.00
0215	614-87012	*FIBER OPTIC TERMINATION PANEL - 12 FIBER	8.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	614-87025	OPTICAL TRANSCEIVER CHASSIS	4.000 EACH 1,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	614-87144	*FIBER OPTIC TERMINATION PANEL-144 FIBER	4.000 EACH 3,850.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	614-87310	*TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT	1.000 L S 100,000.00000	0.000 0.200 0.200	20,000.00 20,000.00	20,000.00
0235	614-87350	*TEST FIBER OPTIC CABLE	1.000 L S 20,000.00000	0.000 0.200 0.200	4,000.00 4,000.00	4,000.00
0240	614-87498	*FIBER OPTIC CABLE (SINGLE MODE) (144 STRANDS)	109,996.000 LF 2.10000	0.000 19,322.000 19,322.000	40,576.20 40,576.20	40,576.20
0240		MATERIAL ALLOWANCE 144 STRAND FIBER OPTIC CABLE		49,621.000 LF -19,322.000 30,299.000	-40,576.20	63,627.90
0245	614-87690	ETHERNET SWITCH	2.000 EACH 78,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	620-00020	SANITARY FACILITY	2.000 EACH 5,000.00000	2.000 0.000 2.000	0.00 0.00	10,000.00
0255	622-00270	BOLLARD	6.000 EACH 1,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	622-11010	MAINTENANCE BUILDING	1.000 L S 40,000.00000	0.000 0.500 0.500	20,000.00 20,000.00	20,000.00
0265	626-00000	*MOBILIZATION	1.000 L S 110,000.00000	1.000 0.000 1.000	0.00 0.00	110,000.00

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CAT NO0200 ROADWAY						
0270	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.000	0.00	
			15,000.00000	0.400		6,000.00
0275	627-00001	*PAVEMENT MARKING PAINT	3.000	0.000		
			GAL	0.000	0.00	
			777.00000	0.000		0.00
0280	627-00004	*EPOXY PAVEMENT MARKING	333.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0285	630-00000	*FLAGGING	647.500	494.500		
			HOUR	153.000	6,273.00	
			41.00000	647.500		26,547.50
0290	630-00007	*TRAFFIC CONTROL INSPECTION	62.000	21.000		
			DAY	8.000	3,320.00	
			415.00000	29.000		12,035.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	155.000	70.000		
			DAY	20.000	12,400.00	
			620.00000	90.000		55,800.00
0300	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	84.000	21.000		
			EACH	0.000	0.00	
			80.00000	21.000		1,680.00
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000	31.000		
			EACH	0.000	0.00	
			90.00000	31.000		2,790.00
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	54.000	20.000		
			EACH	0.000	0.00	
			90.00000	20.000		1,800.00
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	152.000	76.000		
			SF	0.000	0.00	
			45.00000	76.000		3,420.00

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CAT NO0200 ROADWAY						
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 3,800.00000	1.000 0.000 1.000	0.00	3,800.00
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 700.00000	1.500 0.000 1.500	0.00	1,050.00
0335	630-80360	*DRUM CHANNELIZING DEVICE	450.000 EACH 20.00000	97.500 0.000 97.500	0.00	1,950.00
0336	630-80367	PORTABLE TRAFFIC SPEED MONITOR	1.000 EACH 6,840.00000	0.000 0.500 0.500	3,420.00	3,420.00
0340	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	500.000 LF 120.00000	250.000 0.000 250.000	0.00	30,000.00
0345	630-80380	*TRAFFIC CONE	1,800.000 EACH 15.00000	440.000 0.000 440.000	0.00	6,600.00
0350	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	6.000 EACH 4,200.00000	0.000 0.000 0.000	0.00	0.00
0355	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	60.000 DAY 470.00000	17.750 8.500 26.250	3,995.00	12,337.50
0360	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70016	F/A FUEL COST ADJUSTMENT	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70035	F/A FURNISH AND INSATL BUILDING	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A EROSION CONTROL	20,000.000	946.050		
			F A	0.000	0.00	
			1.00000	946.050		946.05
			CAT 0200	CURRENT AMT \$	5,895,402.83	\$ 980,645.81 \$ 3,771,278.96
			PROJECT TOTAL	CURRENT AMT \$	5,895,402.83	\$ 980,645.81 \$ 3,771,278.96