

ESTIMATE SUMMARY

CONTID: C16273

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16273-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:  
LABOCA CULVERT

TIME CHARGED: 33.0 DAYS  
PERCENT TIME: 73.33

TIME ALLOW: 45 WORK DAYS  
ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: C172A-016  
LABOCA CULVERT  
NAME OF ROAD: SH 172A  
PROJECT COUNTIES: LA PLATA

CONTRACTOR:  
WESTERN SUMMIT CONSTRUCTORS, INC  
5470 VALLEY HIGHWAY

PAY PERIOD ENDING 12/23/2009 DATE TIME STARTED 11/09/2009  
DATE LET 09/17/2009 DATE WORK BEGAN 11/10/2009  
DATE AWARDED 10/23/2009 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 11/05/2009 DATE ACCEPTED  
DATE NOTICE TO PROCEED 11/09/2009

DENVER CO 80216 303 298 9500

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 803,752.00 PARTICIPATING	\$ 20,500.00	\$ 10,000.00
AWARD PROJECT AMT:	\$ 689,902.00 NON-PARTICIPATING	537,045.80	463,008.70
PERCENT COMPLETE:	69.37% TOTAL EARNINGS	557,545.80	473,008.70
FUNDS AVAILABLE:	\$ 246,206.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	557,545.80	473,008.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,348.53	-8,202.42
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	547,197.27	464,806.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	547,197.27	464,806.28
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 464,806.28

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16273  
 PCN: 16273-BID  
 PROJECT: C172A-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 01/08/2010

11:12:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.250		
			L S	0.750	21,675.00	
			28,900.00000	1.000		28,900.00
0010	202-00035	REMOVAL OF PIPE	10.000	10.000		
			LF	0.000	0.00	
			500.00000	10.000		5,000.00
0015	202-01000	REMOVAL OF FENCE	455.000	355.000		
			LF	100.000	600.00	
			6.00000	455.000		2,730.00
0020	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,093.000	0.000		
			CY	1,073.000	11,803.00	
			11.00000	1,073.000		11,803.00
0025	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0030	203-01565	HYDRAULIC EXCAVATOR	30.000	4.000		
			HOUR	0.000	0.00	
			50.00000	4.000		200.00
0035	203-01594	COMBINATION LOADER	10.000	3.000		
			HOUR	0.000	0.00	
			50.00000	3.000		150.00
0040	203-02330	LABORER	60.000	4.000		
			HOUR	0.000	0.00	
			25.00000	4.000		100.00
0045	206-00100	STRUCTURE BACKFILL (CLASS 1)	88.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0050	206-01750	*SHORING	1.000	0.500		
			L S	0.500	20,000.00	
			40,000.00000	1.000		40,000.00
0055	208-00003	EROSION LOG (18 INCH)	1,100.000	60.000		
			LF	665.000	5,985.00	
			9.00000	725.000		6,525.00

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CAT NO0200 ROADWAY						
0060	208-00011	EROSION BALES (WEED FREE)	20.000 EACH 20.00000	3.000 0.000 3.000	0.00 0.00	60.00
0065	208-00020	SILT FENCE	2,000.000 LF 2.00000	857.000 0.000 857.000	0.00 0.00	1,714.00
0070	208-00040	CHECK DAM	4.000 EACH 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 2,500.00000	0.000 1.000 1.000	2,500.00	2,500.00
0080	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 1,500.00000	2.000 0.000 2.000	0.00 0.00	3,000.00
0085	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	35.000 HOUR 25.00000	0.000 0.000 0.000	0.00 0.00	0.00
0090	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	10.000 HOUR 50.00000	0.000 0.000 0.000	0.00 0.00	0.00
0095	208-00206	EROSION CONTROL SUPERVISOR	45.000 DAY 30.00000	12.000 21.000 33.000	630.00	990.00
0100	210-00090	RESET DELINEATOR	3.000 EACH 50.00000	0.000 0.000 0.000	0.00 0.00	0.00
0105	212-00006	SEEDING (NATIVE)	2.720 ACRE 650.00000	0.000 0.150 0.150	97.50	97.50
0110	212-00032	SOIL CONDITIONING	2.720 ACRE 750.00000	0.000 0.150 0.150	112.50	112.50

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CAT NO0200 ROADWAY						
0115	213-00004	MULCHING (WEED FREE STRAW)	2.720	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0120	213-00061	MULCH TACKIFIER	544.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0125	214-00220	DECIDUOUS TREE (2 INCH CALIPER)	16.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0130	214-01010	*BRUSH LAYER CUTTING	1,500.000	1,500.000		
			EACH	0.000	0.00	
			2.00000	1,500.000		3,000.00
0135	215-00000	*TRANSPLANT SHRUB	20.000	20.000		
			EACH	0.000	0.00	
			125.00000	20.000		2,500.00
0140	216-00042	*SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT)	1,725.000	0.000		
			SY	702.000	2,106.00	
			3.00000	702.000		2,106.00
0145	304-03000	AGGREGATE BASE COURSE (CLASS 3)	1,576.000	446.440		
			TON	0.000	0.00	
			15.00000	446.440		6,696.60
0150	304-06000	AGGREGATE BASE COURSE (CLASS 6)	108.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0155	420-00113	GEOTEXTILE (DRAINAGE) (CLASS 2)	477.000	0.000		
			SY	55.000	165.00	
			3.00000	55.000		165.00
0160	506-00030	GROUTED RIPRAP 12"	130.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0165	506-00212	RIPRAP (12 INCH)	173.000	0.000		
			CY	37.000	4,070.00	
			110.00000	37.000		4,070.00

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CAT NO0200 ROADWAY						
0170	601-03050	CONCRETE CLASS D (WALL)	69.000	0.000		
			CY	34.500	14,662.50	
			425.00000	34.500		14,662.50
0175	602-00000	REINFORCING STEEL	3,494.000	0.000		
			LB	1,754.000	1,754.00	
			1.00000	1,754.000		1,754.00
0180	603-10240	24 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0185	605-83001	GEOCOMPOSITE DRAIN WITHOUT PIPE	23.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0190	607-00005	*END POST	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0195	607-00010	*CORNER AND LINE BRACE POST	12.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0200	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	375.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0205	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	190.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0210	607-11525	FENCE (PLASTIC)	555.000	0.000		
			LF	555.000	555.00	
			1.00000	555.000		555.00
0215	607-60116	*16 FOOT GATE	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0220	612-00002	DELINEATOR (TYPE II)	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	5,000.00	
			10,000.00000	0.500		5,000.00
0230	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	13,000.00	
			26,000.00000	1.000		26,000.00
0235	630-00000	*FLAGGING	170.000	18.000		
			HOUR	88.500	2,212.50	
			25.00000	106.500		2,662.50
0240	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	4.000		
			DAY	6.000	750.00	
			125.00000	10.000		1,250.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	13.000		
			DAY	20.000	11,000.00	
			550.00000	33.000		18,150.00
0250	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	21.000	7.000		
			EACH	11.900	178.50	
			15.00000	18.900		283.50
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	2.000		
			EACH	3.400	51.00	
			15.00000	5.400		81.00
0265	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0270	630-80380	*TRAFFIC CONE	150.000	11.500		
			EACH	9.200	101.20	
			11.00000	20.700		227.70
0275	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70011	F/A PARTNERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			EACH	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70050	F/A REMOVAL PORTION OF BURIED CULVERT	31,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	439,252.00 \$	119,008.70 \$	193,045.80
CAT NO0300 STRUCTURES							
0310	619-10847	84 INCH WELDED STEEL PIPE (JACKED)	160.000	0.000			
			LF	160.000	344,000.00		
			2,150.00000	160.000		344,000.00	
			CAT 0300	CURRENT AMT \$	344,000.00 \$	344,000.00 \$	344,000.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0315	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.500			
			EACH	0.500	10,000.00		
			20,000.00000	1.000		20,000.00	
0320	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT \$	20,500.00 \$	10,000.00 \$	20,500.00
PROJECT TOTAL			CURRENT AMT \$	803,752.00 \$	473,008.70 \$	557,545.80	