

ESTIMATE SUMMARY

08:37:46

CONTID: C16277 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 16277-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 160 ALAMOSA MILL AND FILL
 TIME CHARGED: 41.0 DAYS TIME ALLOW: 60 WORK DAYS
 PERCENT TIME: 68.33 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: NH 1603-025
 US 160 ALAMOSA MILL AND FILL
 NAME OF ROAD: 160A
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR: A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES
 P.O. BOX 566
 CANON CITY CO 81215-05 719-275-4555
 PAY PERIOD ENDING 09/30/2008 DATE TIME STARTED 04/28/2008
 DATE LET 03/27/2008 DATE WORK BEGAN
 DATE AWARDED 04/07/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/25/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/28/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,536,419.50 PARTICIPATING	\$ 238,077.48	\$ 238,077.48
AWARD PROJECT AMT: \$ 2,267,006.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 9.39% TOTAL EARNINGS	238,077.48	238,077.48
FUNDS AVAILABLE: \$ 2,298,342.02 STOCKPILED MATERIALS	126,273.00	126,273.00
	GROSS EARNINGS	364,350.48
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,662.32	-5,662.32
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	358,688.16
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	358,688.16
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 358,688.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16277
 PCN: 16277-BID
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 10/03/2008

08:37:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	206.000	0.000		
			SY	126.800	5,579.20	
			44.00000	126.800		5,579.20
0010	202-00203	REMOVAL OF CURB AND GUTTER	977.000	0.000		
			LF	742.600	15,594.60	
			21.00000	742.600		15,594.60
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	311.000	0.000		
			SY	211.400	10,781.40	
			51.00000	211.400		10,781.40
0020	202-00210	REMOVAL OF CONCRETE PAVEMENT	277.000	0.000		
			SY	277.000	14,127.00	
			51.00000	277.000		14,127.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	109,327.000	0.000		
			SY	0.000	0.00	
			1.90000	0.000		0.00
0030	203-01140	ROLLING	24.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01500	BLADING	24.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0040	203-01597	POTHOLING	20.000	0.000		
			HOUR	4.000	800.00	
			200.00000	4.000		800.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	25.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0050	206-01000	BED COURSE MATERIAL	92.000	0.000		
			CY	79.100	3,955.00	
			50.00000	79.100		3,955.00
0055	208-00005	EROSION LOG	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

CONTID: C16277
 PCN: 16277-BID
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 10/03/2008
 08:37:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0065	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	100.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	60.000	0.000		
			DAY	0.000	0.00	
			50.00000	0.000		0.00
0080	210-04010	ADJUST MANHOLE	34.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0085	210-04050	ADJUST VALVE BOX	25.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0090	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00
0095	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0100	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	260.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0110	304-06007	AGGREGATE BASE COURSE (CLASS 6)	30.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00

CONTID: C16277
 PCN: 16277-BID
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 10/03/2008
 08:37:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	304-09000	AGGREGATE BASE COURSE (SPECIAL)	258.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0120	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	163.000	0.000		
			SY	22.100	884.00	
			40.00000	22.100		884.00
0125	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	12,026.000	0.000		
			TON	0.000	0.00	
			45.70000	0.000		0.00
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		0.000		
			TON	12,026.000	126,273.00	
			10.50000	12,026.000		126,273.00
0130	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	842.000	0.000		
			TON	0.000	0.00	
			530.00000	0.000		0.00
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,466.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	208.000	0.000		
			SY	208.000	16,432.00	
			79.00000	208.000		16,432.00
0145	608-00000	*CONCRETE SIDEWALK	150.000	0.000		
			SY	141.720	9,778.68	
			69.00000	141.720		9,778.68
0150	608-00010	*CONCRETE CURB RAMP	275.000	0.000		
			SY	256.400	22,563.20	
			88.00000	256.400		22,563.20
0155	608-00015	*TRUNCATED DOMES	190.000	0.000		
			SF	190.000	10,830.00	
			57.00000	190.000		10,830.00
0160	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	900.000	0.000		
			LF	869.600	29,566.40	
			34.00000	869.600		29,566.40

CONTID: C16277
 PCN: 16277-BID
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 10/03/2008
 08:37:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	414.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0170	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	120.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0175	613-00250	*2-1/2 INCH ELECTRICAL CONDUIT (BORED)	473.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0180	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	290.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0185	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	5,241.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0190	613-07000	*PULL BOX (SPECIAL)	11.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0195	613-07026	*PULL BOX (16"X24"X12")	17.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0200	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			7,000.00000	0.000		0.00
0205	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	984.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	9,000.00	
			18,000.00000	0.500		9,000.00
0215	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.171	49,333.50	
			288,500.00000	0.171		49,333.50

CONTID: C16277
 PCN: 16277-BID
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 10/03/2008
 08:37:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	2,500.00	
			10,000.00000	0.250		2,500.00
0225	627-00001	*PAVEMENT MARKING PAINT	468.000	0.000		
			GAL	0.000	0.00	
			40.00000	0.000		0.00
0230	627-00005	*EPOXY PAVEMENT MARKING	234.000	0.000		
			GAL	0.000	0.00	
			71.00000	0.000		0.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	1,056.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0240	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,018.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0245	630-00000	*FLAGGING	5,000.000	0.000		
			HOUR	290.500	7,262.50	
			25.00000	290.500		7,262.50
0250	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	0.000		
			DAY	10.000	1,000.00	
			100.00000	10.000		1,000.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	21.000	11,130.00	
			530.00000	21.000		11,130.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	0.000		
			EACH	2.000	240.00	
			120.00000	2.000		240.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	0.000		
			EACH	1.500	105.00	
			70.00000	1.500		105.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	108.000	0.000		
			EACH	8.000	560.00	
			70.00000	8.000		560.00

CONTID: C16277
 PCN: 16277-BID
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 10/03/2008
 08:37:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH	0.000 1.500	9,000.00	9,000.00
			6,000.00000	1.500		9,000.00
0285	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000 EACH	0.000 0.000	0.00	0.00
			1,200.00000	0.000		0.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH	0.000 48.000	1,680.00	1,680.00
			35.00000	48.000		1,680.00
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	0.000 0.000	0.00	0.00
			40.00000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	200.000 EACH	0.000 37.500	375.00	375.00
			10.00000	37.500		375.00
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	0.00
			1,500.00000	0.000		0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0315	700-70011	F/A PARTNERING	2,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	70,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

CONTID: C16277
 PCN: 16277-BID
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 10/03/2008
 08:37:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0330	700-70021	F/A ON-THE-JOB TRAINEE	320.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	60,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,515,419.50 \$	359,350.48 \$	359,350.48
CAT NO0400 CONSTRUCTION ENGINEERING							
0360	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000			
			EACH	0.250	5,000.00		
			20,000.00000	0.250		5,000.00	
0365	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	0.000	0.00		
			1,000.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	21,000.00 \$	5,000.00 \$	5,000.00
PROJECT TOTAL			CURRENT AMT \$	2,536,419.50 \$	364,350.48 \$	364,350.48	