

ESTIMATE SUMMARY

13:35:41

CONTID: C16277

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16277-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 160 ALAMOSA MILL AND FILL

PERCENT TIME: 76.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH 1603-025

US 160 ALAMOSA MILL AND FILL

NAME OF ROAD: 160A

PROJECT COUNTIES: ALAMOSA

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING 12/31/2008

DATE TIME STARTED 04/28/2008

P.O. BOX 566

DATE LET 03/27/2008

DATE WORK BEGAN

DATE AWARDED 04/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/25/2008

DATE ACCEPTED

CANON CITY CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED 04/28/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,519,545.98 PARTICIPATING	\$ 332,056.03	\$ 93,978.55
AWARD PROJECT AMT:	\$ 2,267,006.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.18% TOTAL EARNINGS	332,056.03	93,978.55
FUNDS AVAILABLE:	\$ 2,187,489.95 STOCKPILED MATERIALS	126,273.00	0.00
	GROSS EARNINGS	458,329.03	93,978.55
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,993.02	-1,330.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	451,336.01	92,647.85
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	451,336.01	92,647.85
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 92,647.85

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	126.800	126.800		
			SY	0.000	0.00	
			44.00000	126.800		5,579.20
0010	202-00203	REMOVAL OF CURB AND GUTTER	742.600	742.600		
			LF	0.000	0.00	
			21.00000	742.600		15,594.60
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	211.400	211.400		
			SY	0.000	0.00	
			51.00000	211.400		10,781.40
0020	202-00210	REMOVAL OF CONCRETE PAVEMENT	277.000	277.000		
			SY	0.000	0.00	
			51.00000	277.000		14,127.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	109,327.000	0.000		
			SY	0.000	0.00	
			1.90000	0.000		0.00
0030	203-01140	ROLLING	24.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01500	BLADING	24.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0040	203-01597	POTHOLING	20.000	4.000		
			HOUR	0.000	0.00	
			200.00000	4.000		800.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	25.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0050	206-01000	BED COURSE MATERIAL	79.100	79.100		
			CY	0.000	0.00	
			50.00000	79.100		3,955.00
0055	208-00005	EROSION LOG	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	100.000 LF 25.00000	0.000 68.000 68.000	1,700.00	1,700.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 1,000.00000	0.000 0.000 0.000	0.00	0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	60.000 DAY 50.00000	0.000 12.000 12.000	600.00	600.00
0080	210-04010	ADJUST MANHOLE	34.000 EACH 1,000.00000	0.000 0.000 0.000	0.00	0.00
0085	210-04050	ADJUST VALVE BOX	25.000 EACH 700.00000	0.000 2.000 2.000	1,400.00	1,400.00
0090	212-00006	*SEEDING (NATIVE)	0.500 ACRE 2,400.00000	0.000 0.000 0.000	0.00	0.00
0095	212-00032	*SOIL CONDITIONING	0.500 ACRE 2,200.00000	0.000 0.000 0.000	0.00	0.00
0100	213-00004	*MULCHING (WEED FREE STRAW)	0.500 ACRE 2,200.00000	0.000 0.000 0.000	0.00	0.00
0105	213-00061	*MULCH TACKIFIER	260.000 LB 3.50000	0.000 0.000 0.000	0.00	0.00
0110	304-06007	AGGREGATE BASE COURSE (CLASS 6)	30.000 CY 50.00000	0.000 30.000 30.000	1,500.00	1,500.00

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CAT NO0200 ROADWAY						
0115	304-09000	AGGREGATE BASE COURSE (SPECIAL)	258.000 CY	0.000 0.000	0.00	0.00
			40.00000	0.000		0.00
0120	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	163.000 SY	22.100 0.000	0.00	884.00
			40.00000	22.100		884.00
0125	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	12,026.000 TON	0.000 0.000	0.00	0.00
			45.70000	0.000		0.00
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		12,026.000 0.000	0.00	126,273.00
			10.50000	12,026.000		126,273.00
0130	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	842.000 TON	0.000 0.000	0.00	0.00
			530.00000	0.000		0.00
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,466.000 GAL	0.000 0.000	0.00	0.00
			3.00000	0.000		0.00
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	208.000 SY	208.000 0.000	0.00	16,432.00
			79.00000	208.000		16,432.00
0145	608-00000	*CONCRETE SIDEWALK	141.720 SY	141.720 0.000	0.00	9,778.68
			69.00000	141.720		9,778.68
0150	608-00010	*CONCRETE CURB RAMP	256.400 SY	256.400 0.000	0.00	22,563.20
			88.00000	256.400		22,563.20
0155	608-00015	*TRUNCATED DOMES	190.000 SF	190.000 0.000	0.00	10,830.00
			57.00000	190.000		10,830.00
0160	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	869.600 LF	869.600 0.000	0.00	29,566.40
			34.00000	869.600		29,566.40

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CAT NO0200 ROADWAY						
0165	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	414.000	0.000		
			SF	389.000	6,613.00	
			17.00000	389.000		6,613.00
0170	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	120.000	0.000		
			LF	120.000	3,000.00	
			25.00000	120.000		3,000.00
0175	613-00250	*2-1/2 INCH ELECTRICAL CONDUIT (BORED)	473.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0180	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	290.000	0.000		
			LF	290.000	11,020.00	
			38.00000	290.000		11,020.00
0185	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	5,241.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0190	613-07000	*PULL BOX (SPECIAL)	11.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0195	613-07026	*PULL BOX (16"X24"X12")	17.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0200	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			7,000.00000	0.000		0.00
0205	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	984.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			18,000.00000	0.500		9,000.00
0215	626-00000	*MOBILIZATION	1.000	0.171		
			L S	0.172	49,622.00	
			288,500.00000	0.343		98,955.50

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CAT NO0200 ROADWAY						
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.250	2,500.00	
			10,000.00000	0.500		5,000.00
0225	627-00001	*PAVEMENT MARKING PAINT	468.000	0.000		
			GAL	0.000	0.00	
			40.00000	0.000		0.00
0230	627-00005	*EPOXY PAVEMENT MARKING	234.000	0.000		
			GAL	0.000	0.00	
			71.00000	0.000		0.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	1,056.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0240	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,018.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0245	630-00000	*FLAGGING	5,000.000	290.500		
			HOUR	0.000	0.00	
			25.00000	290.500		7,262.50
0250	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	10.000		
			DAY	0.000	0.00	
			100.00000	10.000		1,000.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	21.000		
			DAY	0.000	0.00	
			530.00000	21.000		11,130.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	2.000		
			EACH	0.000	0.00	
			120.00000	2.000		240.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	1.500		
			EACH	0.000	0.00	
			70.00000	1.500		105.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	108.000	8.000		
			EACH	0.000	0.00	
			70.00000	8.000		560.00

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CAT NO0200 ROADWAY						
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH	1.500 0.000	0.00	0.00
			6,000.00000	1.500		9,000.00
0285	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000 EACH	0.000 0.000	0.00	0.00
			1,200.00000	0.000		0.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH	48.000 0.000	0.00	0.00
			35.00000	48.000		1,680.00
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	0.000 0.000	0.00	0.00
			40.00000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	200.000 EACH	37.500 0.000	0.00	0.00
			10.00000	37.500		375.00
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	0.00
			1,500.00000	0.000		0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0315	700-70011	F/A PARTNERING	2,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	70,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000 F A	0.000 23.550	23.55	23.55
			1.00000	23.550		23.55

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CAT NO0200 ROADWAY						
0330	700-70021	F/A ON-THE-JOB TRAINEE	320.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,498,545.98 \$	77,978.55 \$ 437,329.03
CAT NO0400 CONSTRUCTION ENGINEERING						
0360	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.250		
			EACH	0.750	15,000.00	
			20,000.00000	1.000		20,000.00
0365	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	21,000.00 \$	16,000.00 \$ 21,000.00
PROJECT TOTAL			CURRENT AMT \$	2,519,545.98 \$	93,978.55 \$	458,329.03