

ESTIMATE SUMMARY

13:19:38

CONTID: C16277

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16277-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 160 ALAMOSA MILL AND FILL

PERCENT TIME: 65.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH 1603-025

US 160 ALAMOSA MILL AND FILL

NAME OF ROAD: 160A

PROJECT COUNTIES: ALAMOSA

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING 05/30/2009

DATE TIME STARTED 04/28/2008

P.O. BOX 566

DATE LET 03/27/2008

DATE WORK BEGAN 08/04/2008

DATE AWARDED 04/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/25/2008

DATE ACCEPTED

CANON CITY CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED 04/28/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,686,785.48 PARTICIPATING	\$ 813,350.86	\$ 481,294.83
AWARD PROJECT AMT:	\$ 2,267,006.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	30.27% TOTAL EARNINGS	813,350.86	481,294.83
FUNDS AVAILABLE:	\$ 1,873,434.62 STOCKPILED MATERIALS	101,498.36	-24,774.64
	GROSS EARNINGS	914,849.22	456,520.19
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-20,843.32	-13,850.30
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	894,005.90	442,669.89
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	894,005.90	442,669.89
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 442,669.89

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16277  
 PCN: 16277-BID  
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 06/03/2009  
 13:19:38

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	126.800	126.800		
			SY	0.000	0.00	
			44.00000	126.800		5,579.20
0010	202-00203	REMOVAL OF CURB AND GUTTER	742.600	742.600		
			LF	0.000	0.00	
			21.00000	742.600		15,594.60
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	211.400	211.400		
			SY	0.000	0.00	
			51.00000	211.400		10,781.40
0020	202-00210	REMOVAL OF CONCRETE PAVEMENT	277.000	277.000		
			SY	0.000	0.00	
			51.00000	277.000		14,127.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	109,327.000	0.000		
			SY	41,318.000	78,504.20	
			1.90000	41,318.000		78,504.20
0030	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0040	203-01597	POTHOLING	20.000	4.000		
			HOUR	7.000	1,400.00	
			200.00000	11.000		2,200.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0050	206-01000	BED COURSE MATERIAL	79.100	79.100		
			CY	0.000	0.00	
			50.00000	79.100		3,955.00
0055	208-00005	EROSION LOG	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

CONTID: C16277  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 06/03/2009  
 13:19:38

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0065	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	300.000	68.000		
			LF	160.000	4,000.00	
			25.00000	228.000		5,700.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0071	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	10.000	0.000		
			HOUR	0.000	0.00	
			37.80000	0.000		0.00
0072	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	10.000	0.000		
			HOUR	0.000	0.00	
			117.70000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	12.000	12.000		
			DAY	0.000	0.00	
			50.00000	12.000		600.00
0076	208-00206	EROSION CONTROL SUPERVISOR	40.000	0.000		
			DAY	12.000	2,796.00	
			233.00000	12.000		2,796.00
0080	210-04010	ADJUST MANHOLE	34.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0085	210-04050	ADJUST VALVE BOX	25.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0090	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00
0095	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00

CONTID: C16277  
 PCN: 16277-BID  
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 06/03/2009  
 13:19:38

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CAT NO0200 ROADWAY						
0100	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	260.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0110	304-06007	AGGREGATE BASE COURSE (CLASS 6)	30.000	30.000		
			CY	0.000	0.00	
			50.00000	30.000		1,500.00
0115	304-09000	AGGREGATE BASE COURSE (SPECIAL)	258.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0120	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	163.000	22.100		
			SY	0.000	0.00	
			40.00000	22.100		884.00
0125	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	12,026.000	0.000		
			TON	2,359.490	107,828.69	
			45.70000	2,359.490		107,828.69
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		12,026.000		
			TON	-12,026.000	-126,273.00	
			10.50000	0.000		0.00
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		0.000		
			TON	9,666.510	101,498.36	
			10.50000	9,666.510		101,498.36
0130	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			530.00000	0.000		0.00
0131	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	842.000	0.000		
			TON	128.850	90,807.04	
			704.75000	128.850		90,807.04
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,466.000	0.000		
			GAL	1,228.000	3,684.00	
			3.00000	1,228.000		3,684.00

CONTID: C16277  
 PCN: 16277-BID  
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 06/03/2009  
 13:19:38

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CAT NO0200 ROADWAY						
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	208.000	208.000		
			SY	0.000	0.00	
			79.00000	208.000		16,432.00
0145	608-00000	*CONCRETE SIDEWALK	141.720	141.720		
			SY	0.000	0.00	
			69.00000	141.720		9,778.68
0150	608-00010	*CONCRETE CURB RAMP	256.400	256.400		
			SY	0.000	0.00	
			88.00000	256.400		22,563.20
0155	608-00015	*TRUNCATED DOMES	190.000	190.000		
			SF	0.000	0.00	
			57.00000	190.000		10,830.00
0160	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	869.600	869.600		
			LF	0.000	0.00	
			34.00000	869.600		29,566.40
0165	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	414.000	389.000		
			SF	0.000	0.00	
			17.00000	389.000		6,613.00
0170	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	603.000	120.000		
			LF	483.000	12,075.00	
			25.00000	603.000		15,075.00
0175	613-00250	*2-1/2 INCH ELECTRICAL CONDUIT (BORED)	463.000	0.000		
			LF	463.000	13,427.00	
			29.00000	463.000		13,427.00
0180	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	500.000	290.000		
			LF	210.000	7,980.00	
			38.00000	500.000		19,000.00
0185	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	4,500.000	0.000		
			LF	4,086.000	40,860.00	
			10.00000	4,086.000		40,860.00
0190	613-07000	*PULL BOX (SPECIAL)	11.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

CONTID: C16277  
 PCN: 16277-BID  
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 06/03/2009  
 13:19:38

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CAT NO0200 ROADWAY						
0195	613-07026	*PULL BOX (16"X24"X12")	17.000 EACH 400.00000	0.000 17.000 17.000	6,800.00	6,800.00
0200	613-10000	*WIRING	1.000 L S 7,000.00000	0.000 0.000 0.000	0.00	0.00
0205	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	984.000 LF 40.00000	0.000 0.000 0.000	0.00	0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 18,000.00000	0.500 0.500 1.000	9,000.00	18,000.00
0215	626-00000	*MOBILIZATION	1.000 L S 288,500.00000	0.343 0.068 0.411	19,618.00	118,573.50
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.500 0.000 0.500	0.00	5,000.00
0225	627-00001	*PAVEMENT MARKING PAINT	468.000 GAL 40.00000	0.000 87.000 87.000	3,480.00	3,480.00
0230	627-00005	*EPOXY PAVEMENT MARKING	234.000 GAL 71.00000	0.000 0.000 0.000	0.00	0.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	1,056.000 SF 22.00000	0.000 0.000 0.000	0.00	0.00
0240	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,018.000 SF 15.00000	0.000 2,276.000 2,276.000	34,140.00	34,140.00
0245	630-00000	*FLAGGING	5,000.000 HOUR 25.00000	290.500 1,779.000 2,069.500	44,475.00	51,737.50

CONTID: C16277  
 PCN: 16277-BID  
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 06/03/2009  
 13:19:38

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CAT NO0200 ROADWAY						
0250	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	10.000		
			DAY	8.000	800.00	
			100.00000	18.000		1,800.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	21.000		
			DAY	12.000	6,360.00	
			530.00000	33.000		17,490.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	2.000		
			EACH	0.000	0.00	
			120.00000	2.000		240.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	1.500		
			EACH	0.000	0.00	
			70.00000	1.500		105.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	108.000	8.000		
			EACH	6.000	420.00	
			70.00000	14.000		980.00
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	0.000		
			EACH	1.000	70.00	
			70.00000	1.000		70.00
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			6,000.00000	1.500		9,000.00
0285	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	100.000	48.000		
			EACH	2.000	70.00	
			35.00000	50.000		1,750.00
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	200.000	37.500		
			EACH	35.000	350.00	
			10.00000	72.500		725.00

CONTID: C16277  
 PCN: 16277-BID  
 PROJECT: NH 1603-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 06/03/2009  
 13:19:38

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CAT NO0200 ROADWAY						
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	23.550		
			F A	-8,850.100	-8,850.10	
			1.00000	-8,826.550		-8,826.55
0330	700-70021	F/A ON-THE-JOB TRAINEE	320.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0355	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,665,785.48 \$	456,520.19 \$ 893,849.22
CAT NO0400 CONSTRUCTION ENGINEERING						
0360	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0365	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$ 21,000.00
PROJECT TOTAL			CURRENT AMT \$	2,686,785.48 \$	456,520.19 \$	914,849.22