

ESTIMATE SUMMARY

11:02:34

CONTID: C16277

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16277-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.5 DAYS

TIME ALLOW:

60 WORK DAYS

US 160 ALAMOSA MILL AND FILL

PERCENT TIME: 82.50

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 1603-025

US 160 ALAMOSA MILL AND FILL

NAME OF ROAD:

160A

PROJECT COUNTIES:

ALAMOSA

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

06/15/2009

DATE TIME STARTED

04/28/2008

P.O. BOX 566

DATE LET

03/27/2008

DATE WORK BEGAN

08/04/2008

DATE AWARDED

04/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/25/2008

DATE ACCEPTED

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

04/28/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,690,785.48 PARTICIPATING	\$ 1,757,551.30	\$ 944,200.44
AWARD PROJECT AMT:	\$ 2,267,006.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.32% TOTAL EARNINGS	1,757,551.30	944,200.44
FUNDS AVAILABLE:	\$ 933,234.18 STOCKPILED MATERIALS	21,091.77	-80,406.59
	GROSS EARNINGS	1,778,643.07	863,793.85
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,005.10	-13,161.78
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,744,637.97	850,632.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,744,637.97	850,632.07
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 850,632.07

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	126.800	126.800		
			SY	0.000	0.00	
			44.00000	126.800		5,579.20
0010	202-00203	REMOVAL OF CURB AND GUTTER	742.600	742.600		
			LF	0.000	0.00	
			21.00000	742.600		15,594.60
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	211.400	211.400		
			SY	0.000	0.00	
			51.00000	211.400		10,781.40
0020	202-00210	REMOVAL OF CONCRETE PAVEMENT	277.000	277.000		
			SY	0.000	0.00	
			51.00000	277.000		14,127.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	109,327.000	41,318.000		
			SY	68,009.000	129,217.10	
			1.90000	109,327.000		207,721.30
0030	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0040	203-01597	POTHOLING	20.000	11.000		
			HOUR	0.000	0.00	
			200.00000	11.000		2,200.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	25.000	0.000		
			HOUR	25.000	3,750.00	
			150.00000	25.000		3,750.00
0050	206-01000	BED COURSE MATERIAL	79.100	79.100		
			CY	0.000	0.00	
			50.00000	79.100		3,955.00
0055	208-00005	EROSION LOG	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0065	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	300.000	228.000		
			LF	60.000	1,500.00	
			25.00000	288.000		7,200.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0071	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	10.000	0.000		
			HOUR	6.000	226.80	
			37.80000	6.000		226.80
0072	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	10.000	0.000		
			HOUR	6.000	706.20	
			117.70000	6.000		706.20
0075	208-00206	EROSION CONTROL SUPERVISOR	12.000	12.000		
			DAY	0.000	0.00	
			50.00000	12.000		600.00
0076	208-00206	EROSION CONTROL SUPERVISOR	40.000	12.000		
			DAY	11.000	2,563.00	
			233.00000	23.000		5,359.00
0080	210-04010	ADJUST MANHOLE	34.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0085	210-04050	ADJUST VALVE BOX	25.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0090	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00
0095	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0100	213-00004	*MULCHING (WEED FREE STRAW)	0.500 ACRE	0.000 0.000	0.00	
			2,200.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	260.000 LB	0.000 0.000	0.00	
			3.50000	0.000		0.00
0110	304-06007	AGGREGATE BASE COURSE (CLASS 6)	30.000 CY	30.000 0.000	0.00	
			50.00000	30.000		1,500.00
0115	304-09000	AGGREGATE BASE COURSE (SPECIAL)	258.000 CY	0.000 0.000	0.00	
			40.00000	0.000		0.00
0120	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	163.000 SY	22.100 0.000	0.00	
			40.00000	22.100		884.00
0125	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	12,026.000 TON	2,359.490 7,657.770	349,960.09	
			45.70000	10,017.260		457,788.78
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		0.000 0.000	0.00	
			10.50000	0.000		0.00
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		9,666.510 -7,657.770	-80,406.59	
			10.50000	2,008.740		21,091.77
0130	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000 TON	0.000 0.000	0.00	
			530.00000	0.000		0.00
0131	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	842.000 TON	128.850 420.120	296,079.57	
			704.75000	548.970		386,886.61
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,466.000 GAL	1,228.000 3,551.000	10,653.00	
			3.00000	4,779.000		14,337.00

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CAT NO0200 ROADWAY						
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	208.000	208.000		
			SY	0.000	0.00	
			79.00000	208.000		16,432.00
0145	608-00000	*CONCRETE SIDEWALK	141.720	141.720		
			SY	0.000	0.00	
			69.00000	141.720		9,778.68
0150	608-00010	*CONCRETE CURB RAMP	256.400	256.400		
			SY	0.000	0.00	
			88.00000	256.400		22,563.20
0155	608-00015	*TRUNCATED DOMES	190.000	190.000		
			SF	0.000	0.00	
			57.00000	190.000		10,830.00
0160	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	869.600	869.600		
			LF	0.000	0.00	
			34.00000	869.600		29,566.40
0165	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	414.000	389.000		
			SF	0.000	0.00	
			17.00000	389.000		6,613.00
0170	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	603.000	603.000		
			LF	0.000	0.00	
			25.00000	603.000		15,075.00
0175	613-00250	*2-1/2 INCH ELECTRICAL CONDUIT (BORED)	463.000	463.000		
			LF	0.000	0.00	
			29.00000	463.000		13,427.00
0180	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	500.000	500.000		
			LF	0.000	0.00	
			38.00000	500.000		19,000.00
0185	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	4,500.000	4,086.000		
			LF	0.000	0.00	
			10.00000	4,086.000		40,860.00
0190	613-07000	*PULL BOX (SPECIAL)	11.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0195	613-07026	*PULL BOX (16"X24"X12")	17.000 EACH 400.00000	17.000 0.000 17.000	0.00 0.00	6,800.00
0200	613-10000	*WIRING	1.000 L S 7,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	984.000 LF 40.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 18,000.00000	1.000 0.000 1.000	0.00 0.00	18,000.00
0215	626-00000	*MOBILIZATION	1.000 L S 288,500.00000	0.411 0.275 0.686	79,337.50	197,911.00
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.500 0.000 0.500	0.00	5,000.00
0225	627-00001	*PAVEMENT MARKING PAINT	468.000 GAL 40.00000	87.000 353.000 440.000	14,120.00	17,600.00
0230	627-00005	*EPOXY PAVEMENT MARKING	234.000 GAL 71.00000	0.000 0.000 0.000	0.00	0.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	1,056.000 SF 22.00000	0.000 813.000 813.000	17,886.00	17,886.00
0240	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,018.000 SF 15.00000	2,276.000 140.000 2,416.000	2,100.00	36,240.00
0245	630-00000	*FLAGGING	5,000.000 HOUR 25.00000	2,069.500 2,050.500 4,120.000	51,262.50	103,000.00

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CAT NO0200 ROADWAY						
0250	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	18.000		
			DAY	5.000	500.00	
			100.00000	23.000		2,300.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	33.000		
			DAY	11.000	5,830.00	
			530.00000	44.000		23,320.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	2.000		
			EACH	0.000	0.00	
			120.00000	2.000		240.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	1.500		
			EACH	0.000	0.00	
			70.00000	1.500		105.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	108.000	14.000		
			EACH	0.000	0.00	
			70.00000	14.000		980.00
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	1.000		
			EACH	0.000	0.00	
			70.00000	1.000		70.00
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			6,000.00000	1.500		9,000.00
0285	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	0.000	0.00	
			35.00000	50.000		1,750.00
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	225.000	72.500		
			EACH	40.000	400.00	
			10.00000	112.500		1,125.00

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CAT NO0200 ROADWAY						
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	-8,826.550		
			F A	-21,891.320	-21,891.32	
			1.00000	-30,717.870		-30,717.87
0330	700-70021	F/A ON-THE-JOB TRAINEE	320.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0355	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,669,785.48 \$	863,793.85 \$ 1,757,643.07
CAT NO0400 CONSTRUCTION ENGINEERING						
0360	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0365	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$ 21,000.00
PROJECT TOTAL			CURRENT AMT \$	2,690,785.48 \$	863,793.85 \$	1,778,643.07