

ESTIMATE SUMMARY

10:45:39

CONTID: C16277

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16277-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 160 ALAMOSA MILL AND FILL

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 1603-025

US 160 ALAMOSA MILL AND FILL

NAME OF ROAD:

160A

PROJECT COUNTIES:

ALAMOSA

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

07/07/2009

DATE TIME STARTED

04/28/2008

P.O. BOX 566

DATE LET

03/27/2008

DATE WORK BEGAN

08/04/2008

DATE AWARDED

04/07/2008

DATE TIME STOPPED

07/07/2009

DATE CONTRACT EXECUTED

04/25/2008

DATE ACCEPTED

07/07/2009

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

04/28/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,429,311.04 PARTICIPATING	\$ 2,320,597.55	\$ 563,046.25
AWARD PROJECT AMT:	\$ 2,267,006.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.52% TOTAL EARNINGS	2,320,597.55	563,046.25
FUNDS AVAILABLE:	\$ 108,713.49 STOCKPILED MATERIALS	0.00	-21,091.77
	GROSS EARNINGS	2,320,597.55	541,954.48
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,005.10	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,286,592.45	541,954.48
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,286,592.45	541,954.48
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 541,954.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	126.800	126.800		
			SY	0.000	0.00	
			44.00000	126.800		5,579.20
0010	202-00203	REMOVAL OF CURB AND GUTTER	742.600	742.600		
			LF	0.000	0.00	
			21.00000	742.600		15,594.60
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	211.400	211.400		
			SY	0.000	0.00	
			51.00000	211.400		10,781.40
0020	202-00210	REMOVAL OF CONCRETE PAVEMENT	277.000	277.000		
			SY	0.000	0.00	
			51.00000	277.000		14,127.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	109,327.000	109,327.000		
			SY	0.000	0.00	
			1.90000	109,327.000		207,721.30
0030	203-01140	ROLLING DELETED BY 105 7/06/09	0.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01500	BLADING	27.000	0.000		
			HOUR	27.000	270.00	
			10.00000	27.000		270.00
0040	203-01597	POTHOLING	11.000	11.000		
			HOUR	0.000	0.00	
			200.00000	11.000		2,200.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	25.000	25.000		
			HOUR	0.000	0.00	
			150.00000	25.000		3,750.00
0050	206-01000	BED COURSE MATERIAL	79.100	79.100		
			CY	0.000	0.00	
			50.00000	79.100		3,955.00
0055	208-00005	EROSION LOG DELETED BY 105 6/24/09	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE DELETED BY 105 6/24/09	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0065	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	288.000	288.000		
			LF	0.000	0.00	
			25.00000	288.000		7,200.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0071	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	10.000	6.000		
			HOUR	4.000	151.20	
			37.80000	10.000		378.00
0072	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	10.000	6.000		
			HOUR	4.000	470.80	
			117.70000	10.000		1,177.00
0075	208-00206	EROSION CONTROL SUPERVISOR	12.000	12.000		
			DAY	0.000	0.00	
			50.00000	12.000		600.00
0076	208-00206	EROSION CONTROL SUPERVISOR	37.000	23.000		
			DAY	14.000	3,262.00	
			233.00000	37.000		8,621.00
0080	210-04010	ADJUST MANHOLE	27.000	0.000		
			EACH	27.000	27,000.00	
			1,000.00000	27.000		27,000.00
0085	210-04050	ADJUST VALVE BOX	42.000	2.000		
			EACH	40.000	28,000.00	
			700.00000	42.000		29,400.00
0090	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.500	1,200.00	
			2,400.00000	0.500		1,200.00
0095	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.500	1,100.00	
			2,200.00000	0.500		1,100.00

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CAT NO0200 ROADWAY						
0100	213-00004	*MULCHING (WEED FREE STRAW) DELETED BY 105 7/06/09	0.000	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	100.000	350.00	
			3.50000	100.000		350.00
0110	304-06007	AGGREGATE BASE COURSE (CLASS 6)	30.000	30.000		
			CY	0.000	0.00	
			50.00000	30.000		1,500.00
0115	304-09000	AGGREGATE BASE COURSE (SPECIAL) DELETED BY 105 7/06/09	0.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0120	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	24.000	22.100		
			SY	0.000	0.00	
			40.00000	22.100		884.00
0125	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	12,468.800	10,017.260		
			TON	2,451.540	112,035.38	
			45.70000	12,468.800		569,824.16
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		0.000		
			TON	0.000	0.00	
			10.50000	0.000		0.00
0125		MATERIAL ALLOWANCE HMA CRUSHED AGGREGATE		2,008.740		
			TON	-2,008.740	-21,091.77	
			10.50000	0.000		0.00
0130	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			530.00000	0.000		0.00
0131	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	680.390	548.970		
			TON	131.420	92,618.25	
			704.75000	680.390		479,504.85
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,972.000	4,779.000		
			GAL	193.000	579.00	
			3.00000	4,972.000		14,916.00

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CAT NO0200 ROADWAY						
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	208.000	208.000		
			SY	0.000	0.00	
			79.00000	208.000		16,432.00
0145	608-00000	*CONCRETE SIDEWALK	141.720	141.720		
			SY	0.000	0.00	
			69.00000	141.720		9,778.68
0150	608-00010	*CONCRETE CURB RAMP	256.400	256.400		
			SY	0.000	0.00	
			88.00000	256.400		22,563.20
0155	608-00015	*TRUNCATED DOMES	190.000	190.000		
			SF	0.000	0.00	
			57.00000	190.000		10,830.00
0160	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	869.600	869.600		
			LF	0.000	0.00	
			34.00000	869.600		29,566.40
0165	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	389.000	389.000		
			SF	0.000	0.00	
			17.00000	389.000		6,613.00
0170	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	603.000	603.000		
			LF	0.000	0.00	
			25.00000	603.000		15,075.00
0175	613-00250	*2-1/2 INCH ELECTRICAL CONDUIT (BORED)	463.000	463.000		
			LF	0.000	0.00	
			29.00000	463.000		13,427.00
0180	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	500.000	500.000		
			LF	0.000	0.00	
			38.00000	500.000		19,000.00
0185	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	4,186.000	4,086.000		
			LF	100.000	1,000.00	
			10.00000	4,186.000		41,860.00
0190	613-07000	*PULL BOX (SPECIAL)	11.000	0.000		
			EACH	11.000	3,300.00	
			300.00000	11.000		3,300.00

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CAT NO0200 ROADWAY						
0195	613-07026	*PULL BOX (16"X24"X12")	17.000 EACH	17.000 0.000	0.00	
			400.00000	17.000		6,800.00
0200	613-10000	*WIRING	1.000 L S	0.000 1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0205	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	984.000 LF	0.000 984.000	39,360.00	
			40.00000	984.000		39,360.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	1.000 0.000	0.00	
			18,000.00000	1.000		18,000.00
0215	626-00000	*MOBILIZATION	1.000 L S	0.686 0.314	90,589.00	
			288,500.00000	1.000		288,500.00
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.500 0.500	5,000.00	
			10,000.00000	1.000		10,000.00
0225	627-00001	*PAVEMENT MARKING PAINT	493.000 GAL	440.000 53.000	2,120.00	
			40.00000	493.000		19,720.00
0230	627-00005	*EPOXY PAVEMENT MARKING	247.000 GAL	0.000 247.000	17,537.00	
			71.00000	247.000		17,537.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	1,371.000 SF	813.000 558.000	12,276.00	
			22.00000	1,371.000		30,162.00
0240	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,882.000 SF	2,416.000 1,466.000	21,990.00	
			15.00000	3,882.000		58,230.00
0245	630-00000	*FLAGGING	5,800.000 HOUR	4,120.000 1,424.500	35,612.50	
			25.00000	5,544.500		138,612.50

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CAT NO0200 ROADWAY						
0250	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	23.000		
			DAY	13.000	1,300.00	
			100.00000	36.000		3,600.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	44.000		
			DAY	19.000	10,070.00	
			530.00000	63.000		33,390.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	2.000		
			EACH	2.000	240.00	
			120.00000	4.000		480.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	1.500		
			EACH	1.500	105.00	
			70.00000	3.000		210.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	14.000		
			EACH	14.000	980.00	
			70.00000	28.000		1,960.00
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	1.000		
			EACH	3.000	210.00	
			70.00000	4.000		280.00
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	1.500	9,000.00	
			6,000.00000	3.000		18,000.00
0285	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	1.000	1,200.00	
			1,200.00000	2.000		2,400.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	50.000	1,750.00	
			35.00000	100.000		3,500.00
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) DELETED BY 105 6/24/09	0.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	225.000	112.500		
			EACH	112.500	1,125.00	
			10.00000	225.000		2,250.00

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CAT NO0200 ROADWAY						
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A PARTNERING DELETED BY 105 6/24/09	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	13,663.250	0.000		
			F A	13,663.250	13,663.25	
			1.00000	13,663.250		13,663.25
0325	700-70016	F/A FUEL COST ADJUSTMENT	-37,436.230	-30,717.870		
			F A	-6,718.360	-6,718.36	
			1.00000	-37,436.230		-37,436.23
0330	700-70021	F/A ON-THE-JOB TRAINEE DELETED BY 105 6/24/09	0.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED BY 105 7/06/09	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,984.230	0.000		
			F A	25,984.230	25,984.23	
			1.00000	25,984.230		25,984.23
0345	700-70028	F/A ESB PROGRAM DELETED BY 105 6/24/09	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70031	F/A INTERIM SURFACE REPAIR	2,066.000	0.000		
			F A	2,066.000	2,066.00	
			1.00000	2,066.000		2,066.00
0355	700-70380	F/A EROSION CONTROL DELETED BY 105 6/24/09	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0370	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR VIOLATION OF WORKING TIME	0.000	0.000		
			DOL	-2,250.000	-2,250.00	
			1.00000	-2,250.000		-2,250.00
			CAT 0200	CURRENT AMT \$	2,408,311.04 \$	541,954.48 \$ 2,299,597.54
CAT NO0400 CONSTRUCTION ENGINEERING						
0360	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0365	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$ 21,000.00
PROJECT TOTAL			CURRENT AMT \$	2,429,311.04 \$	541,954.48 \$	2,320,597.54