

ESTIMATE SUMMARY

08:35:21

CONTID: C16278

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16278-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 9.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 160 SOUTH FORK TO SHAW CREEK

PERCENT TIME: 15.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 1602-116

US 160 SOUTH FORK TO SHAW CREEK

NAME OF ROAD:

160A

PROJECT COUNTIES:

RIO GRANDE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

GOLDEN

CO 80403

303 279-6611

PAY PERIOD ENDING 06/21/2008

DATE TIME STARTED 03/13/2008

DATE LET 02/14/2008

DATE WORK BEGAN

DATE AWARDED 02/27/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/13/2008

DATE ACCEPTED

DATE NOTICE TO PROCEED 03/13/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,001,319.95 PARTICIPATING	\$ 429,562.45	\$ 429,562.45
AWARD PROJECT AMT:	\$ 5,376,287.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	7.16% TOTAL EARNINGS	429,562.45	429,562.45
FUNDS AVAILABLE:	\$ 5,571,757.50 STOCKPILED MATERIALS	350,825.50	350,825.50
	GROSS EARNINGS	780,387.95	780,387.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,832.34	-9,832.34
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	770,555.61	770,555.61
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	770,555.61	770,555.61
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 770,555.61

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	14,236.000	0.000		
			SY	0.000	0.00	
			3.17000	0.000		0.00
0010	203-01140	ROLLING	40.000	0.000		
			HOUR	0.000	0.00	
			98.57000	0.000		0.00
0015	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			125.27000	0.000		0.00
0020	203-01510	BACKHOE	2.000	0.000		
			HOUR	0.000	0.00	
			136.38000	0.000		0.00
0025	203-01594	COMBINATION LOADER	2.000	0.000		
			HOUR	0.000	0.00	
			174.88000	0.000		0.00
0030	203-01622	*SWEEPING (WITH PICKUP BROOM)	10.000	0.000		
			HOUR	0.000	0.00	
			314.94000	0.000		0.00
0035	208-00002	*EROSION LOG (12 INCH)	400.000	0.000		
			LF	0.000	0.00	
			4.46000	0.000		0.00
0040	208-00020	*SILT FENCE	400.000	0.000		
			LF	0.000	0.00	
			1.31000	0.000		0.00
0045	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,049.79000	0.000		0.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	155.000	0.000		
			HOUR	0.000	0.00	
			99.73000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,574.68000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.000	0.00	
			1,889.62000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0070	304-09014	AGGREGATE BASE COURSE (SPECIAL)	2,792.000	0.000		
			TON	0.000	0.00	
			25.86000	0.000		0.00
0075	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	450.000	0.000		
			SY	0.000	0.00	
			55.43000	0.000		0.00
0080	403-09500	*FURNISH HOT MIX ASPHALT	4,623.000	0.000		
			TON	268.940	19,890.80	
			73.96000	268.940		19,890.80
0085	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	36,929.000	0.000		
			TON	0.000	0.00	
			33.99000	0.000		0.00
0085		MATERIAL ALLOWANCE HOT MIX ASPHALT AGGREGATES		0.000		
			TON	36,929.000	350,825.50	
			9.50000	36,929.000		350,825.50
0090	405-00101	*HEATING AND REMIXING TREATMENT (SPECIAL)	184,895.000	0.000		
			SY	30,398.000	237,408.38	
			7.81000	30,398.000		237,408.38
0095	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,588.000	0.000		
			TON	0.000	0.00	
			529.09000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	16,146.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	9,249.000	0.000		
			GAL	0.000	0.00	
			3.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	101,817.73	
			407,270.91000	0.250		101,817.73
0115	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	1,925.00	
			7,700.00000	0.250		1,925.00
0120	627-00001	*PAVEMENT MARKING PAINT	700.000	0.000		
			GAL	94.000	5,851.50	
			62.25000	94.000		5,851.50
0125	627-00005	*EPOXY PAVEMENT MARKING	700.000	0.000		
			GAL	0.000	0.00	
			57.74000	0.000		0.00
0130	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	581.000	0.000		
			SF	0.000	0.00	
			12.60000	0.000		0.00
0135	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	80.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0140	630-00000	*FLAGGING	5,000.000	0.000		
			HOUR	208.500	4,597.43	
			22.05000	208.500		4,597.43
0145	630-00001	*PILOT CAR OPERATION	480.000	0.000		
			HOUR	69.500	2,334.51	
			33.59000	69.500		2,334.51
0150	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	0.000		
			DAY	3.000	283.44	
			94.48000	3.000		283.44
0155	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	9.000	4,251.60	
			472.40000	9.000		4,251.60
0160	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	0.000		
			EACH	4.500	118.08	
			26.24000	4.500		118.08

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CAT NO0200 ROADWAY						
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	0.000		
			EACH	11.500	482.89	
			41.99000	11.500		482.89
0170	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	104.98	
			52.49000	2.000		104.98
0175	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	4,724.05	
			4,724.05000	1.000		4,724.05
0180	630-80360	*DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0185	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	50.000	315.00	
			6.30000	50.000		315.00
0195	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,259.75000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	188,781.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	70,000.000	0.000		
			F A	14,987.060	14,987.06	
			1.00000	14,987.060		14,987.06

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CAT NO0200 ROADWAY							
0220	700-70021	F/A ON-THE-JOB TRAINEE	768.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	153,883.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70380	F/A EROSION CONTROL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	5,969,419.95 \$	749,917.95 \$	749,917.95
CAT NO0400 CONSTRUCTION ENGINEERING							
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	0.950	14,630.00		
			15,400.00000	0.950		14,630.00	
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.950	12,540.00		
			13,200.00000	0.950		12,540.00	
0255	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	3,300.00		
			3,300.00000	1.000		3,300.00	
			CAT 0400	CURRENT AMT \$	31,900.00 \$	30,470.00 \$	30,470.00
PROJECT TOTAL			CURRENT AMT \$	6,001,319.95 \$	780,387.95 \$	780,387.95	