

ESTIMATE SUMMARY

CONTID: C16278

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16278-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 160 SOUTH FORK TO SHAW CREEK

PERCENT TIME: 53.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 1602-116

US 160 SOUTH FORK TO SHAW CREEK

NAME OF ROAD:

160A

PROJECT COUNTIES:

RIO GRANDE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING

07/26/2008

DATE TIME STARTED 03/13/2008

14802 W. 44th AVENUE

DATE LET

02/14/2008

DATE WORK BEGAN

DATE AWARDED

02/27/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/13/2008

DATE ACCEPTED

GOLDEN

CO 80403

303 279-6611

DATE NOTICE TO PROCEED

03/13/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,794,279.63	PARTICIPATING	\$ 4,460,487.69	\$ 4,030,925.24
AWARD PROJECT AMT:	\$ 5,376,287.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.98%	TOTAL EARNINGS	4,460,487.69	4,030,925.24
FUNDS AVAILABLE:	\$ 1,333,791.94	STOCKPILED MATERIALS	92,620.16	-258,205.34
		GROSS EARNINGS	4,553,107.85	3,772,719.90
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-80,644.32	-70,811.98
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,472,463.53	3,701,907.92
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,472,463.53	3,701,907.92
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 3,701,907.92

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	15,510.000	0.000		
			SY	15,510.000	49,166.70	
			3.17000	15,510.000		49,166.70
0010	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			98.57000	0.000		0.00
0015	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			125.27000	0.000		0.00
0020	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			136.38000	0.000		0.00
0025	203-01594	COMBINATION LOADER	2.000	0.000		
			HOUR	0.000	0.00	
			174.88000	0.000		0.00
0030	203-01622	*SWEEPING (WITH PICKUP BROOM)	11.500	0.000		
			HOUR	11.500	3,621.81	
			314.94000	11.500		3,621.81
0035	208-00002	*EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			4.46000	0.000		0.00
0040	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.31000	0.000		0.00
0045	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			1,049.79000	0.000		0.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	155.000	0.000		
			HOUR	0.000	0.00	
			99.73000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	0.200	0.000		
			ACRE	0.000	0.00	
			1,574.68000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00004	*MULCHING (WEED FREE STRAW)	0.200	0.000		
			ACRE	0.000	0.00	
			1,889.62000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	40.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0070	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,400.000	0.000		
			TON	2,270.540	58,716.16	
			25.86000	2,270.540		58,716.16
0075	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			55.43000	0.000		0.00
0080	403-09500	*FURNISH HOT MIX ASPHALT	2,900.990	268.940		
			TON	2,632.050	194,666.42	
			73.96000	2,900.990		214,557.22
0085	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	36,929.000	0.000		
			TON	27,179.510	923,831.54	
			33.99000	27,179.510		923,831.54
0085		MATERIAL ALLOWANCE HOT MIX ASPHALT AGGREGATES		36,929.000		
			TON	-27,179.509	-258,205.34	
			9.50000	9,749.491		92,620.16
0090	405-00101	*HEATING AND REMIXING TREATMENT (SPECIAL)	172,537.000	30,398.000		
			SY	142,139.000	1,110,105.59	
			7.81000	172,537.000		1,347,513.97
0095	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,699.000	0.000		
			TON	1,960.280	1,037,164.55	
			529.09000	1,960.280		1,037,164.55
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,000.000	0.000		
			GAL	8,666.000	25,998.00	
			3.00000	8,666.000		25,998.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	0.000	0.000		
			GAL	0.000	0.00	
			3.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.750	305,453.18	
			407,270.91000	1.000		407,270.91
0115	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.250	1,925.00	
			7,700.00000	0.500		3,850.00
0120	627-00001	*PAVEMENT MARKING PAINT	1,400.000	94.000		
			GAL	1,066.000	66,358.50	
			62.25000	1,160.000		72,210.00
0125	627-00005	*EPOXY PAVEMENT MARKING	700.000	0.000		
			GAL	0.000	0.00	
			57.74000	0.000		0.00
0130	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	581.000	0.000		
			SF	0.000	0.00	
			12.60000	0.000		0.00
0135	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	80.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0140	630-00000	*FLAGGING	2,500.000	208.500		
			HOUR	1,256.500	27,705.83	
			22.05000	1,465.000		32,303.25
0145	630-00001	*PILOT CAR OPERATION	315.000	69.500		
			HOUR	245.000	8,229.55	
			33.59000	314.500		10,564.06
0150	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	3.000		
			DAY	12.000	1,133.76	
			94.48000	15.000		1,417.20
0155	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	9.000		
			DAY	23.000	10,865.20	
			472.40000	32.000		15,116.80
0160	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	4.500		
			EACH	8.100	212.54	
			26.24000	12.600		330.62

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CAT NO0200 ROADWAY						
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	51.000	11.500		
			EACH	34.400	1,444.46	
			41.99000	45.900		1,927.34
0170	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	83.98	
			52.49000	3.600		188.96
0175	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	3,779.24	
			4,724.05000	1.800		8,503.29
0180	630-80360	*DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	10.800	113.40	
			10.50000	10.800		113.40
0185	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	300.000	50.000		
			EACH	85.000	535.50	
			6.30000	135.000		850.50
0195	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,259.75000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	188,781.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	215,000.000	14,987.060		
			F A	161,891.330	161,891.33	
			1.00000	176,878.390		176,878.39

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CAT NO0200 ROADWAY							
0220	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	153,883.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70380	F/A EROSION CONTROL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	900-00022	ADDED ITEM (SQUARE YARD)/ GEOSYNTHETIC OPEN GRID INTERLAYER REINFORCEMENT SYSTEM	4,530.000	0.000			
			SY	4,530.000	36,693.00		
			8.10000	4,530.000		36,693.00	
0265	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT LOADS	-200.000	0.000			
			DOL	-200.000	-200.00		
			1.00000	-200.000		-200.00	
			CAT 0200	CURRENT AMT \$	5,762,379.63	\$ 3,771,289.90	\$ 4,521,207.83
CAT NO0400 CONSTRUCTION ENGINEERING							
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.950			
			EACH	0.050	770.00		
			15,400.00000	1.000		15,400.00	
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.950			
			EACH	0.050	660.00		
			13,200.00000	1.000		13,200.00	
0255	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,300.00000	1.000		3,300.00	
			CAT 0400	CURRENT AMT \$	31,900.00	\$ 1,430.00	\$ 31,900.00
PROJECT TOTAL			CURRENT AMT \$	5,794,279.63	\$ 3,772,719.90	\$ 4,553,107.83	