

ESTIMATE SUMMARY

15:47:43

CONTID: C16278

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16278-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 160 SOUTH FORK TO SHAW CREEK

PERCENT TIME: 70.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH 1602-116

US 160 SOUTH FORK TO SHAW CREEK

NAME OF ROAD: 160A

PROJECT COUNTIES: RIO GRANDE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING 09/05/2008

DATE TIME STARTED 03/13/2008

DATE LET 02/14/2008

DATE WORK BEGAN 06/09/2008

DATE AWARDED 02/27/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/13/2008

DATE ACCEPTED

DATE NOTICE TO PROCEED 03/13/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,440,754.71 PARTICIPATING	\$ 5,360,698.36	\$ 900,210.67
AWARD PROJECT AMT:	\$ 5,376,287.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.53% TOTAL EARNINGS	5,360,698.36	900,210.67
FUNDS AVAILABLE:	\$ 80,056.35 STOCKPILED MATERIALS	0.00	-92,620.16
	GROSS EARNINGS	5,360,698.36	807,590.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-80,644.32	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,280,054.04	807,590.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,280,054.04	807,590.51
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 807,590.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	15,510.000	15,510.000		
			SY	0.000	0.00	
			3.17000	15,510.000		49,166.70
0010	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			98.57000	0.000		0.00
0015	203-01500	BLADING	10.000	0.000		
			HOUR	10.000	1,252.70	
			125.27000	10.000		1,252.70
0020	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			136.38000	0.000		0.00
0025	203-01594	COMBINATION LOADER	0.000	0.000		
			HOUR	0.000	0.00	
			174.88000	0.000		0.00
0030	203-01622	*SWEEPING (WITH PICKUP BROOM)	11.500	11.500		
			HOUR	0.000	0.00	
			314.94000	11.500		3,621.81
0035	208-00002	*EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			4.46000	0.000		0.00
0040	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.31000	0.000		0.00
0045	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			1,049.79000	0.000		0.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	155.000	0.000		
			HOUR	19.000	1,894.87	
			99.73000	19.000		1,894.87
0055	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.300	472.40	
			1,574.68000	0.300		472.40

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CAT NO0200 ROADWAY						
0060	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.300	566.89	
			1,889.62000	0.300		566.89
0065	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	100.000	210.00	
			2.10000	100.000		210.00
0070	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,615.050	2,270.540		
			TON	1,344.510	34,769.03	
			25.86000	3,615.050		93,485.19
0075	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			55.43000	0.000		0.00
0080	403-09500	*FURNISH HOT MIX ASPHALT	2,900.990	2,900.990		
			TON	-0.010	-0.74	
			73.96000	2,900.980		214,556.48
0085	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	36,929.000	27,179.510		
			TON	9,743.370	331,177.15	
			33.99000	36,922.880		1,255,008.69
0085		MATERIAL ALLOWANCE HOT MIX ASPHALT AGGREGATES		9,749.491		
			TON	-9,749.491	-92,620.16	
			9.50000	0.000		0.00
0090	405-00101	*HEATING AND REMIXING TREATMENT (SPECIAL)	172,537.000	172,537.000		
			SY	0.000	0.00	
			7.81000	172,537.000		1,347,513.97
0095	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,611.810	1,960.280		
			TON	651.530	344,718.01	
			529.09000	2,611.810		1,381,882.55
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,374.000	8,666.000		
			GAL	2,708.000	8,124.00	
			3.00000	11,374.000		34,122.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	0.000	0.000		
			GAL	0.000	0.00	
			3.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			407,270.91000	1.000		407,270.91
0115	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	3,850.00	
			7,700.00000	1.000		7,700.00
0120	627-00001	*PAVEMENT MARKING PAINT	1,390.000	1,160.000		
			GAL	230.000	14,317.50	
			62.25000	1,390.000		86,527.50
0125	627-00005	*EPOXY PAVEMENT MARKING	700.000	0.000		
			GAL	600.000	34,644.00	
			57.74000	600.000		34,644.00
0130	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	834.000	0.000		
			SF	834.000	10,508.40	
			12.60000	834.000		10,508.40
0135	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	194.000	0.000		
			SF	194.000	2,037.00	
			10.50000	194.000		2,037.00
0140	630-00000	*FLAGGING	2,500.000	1,465.000		
			HOUR	322.500	7,111.13	
			22.05000	1,787.500		39,414.38
0145	630-00001	*PILOT CAR OPERATION	317.500	314.500		
			HOUR	3.000	100.77	
			33.59000	317.500		10,664.83
0150	630-00007	*TRAFFIC CONTROL INSPECTION	16.000	15.000		
			DAY	1.000	94.48	
			94.48000	16.000		1,511.68
0155	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	32.000		
			DAY	9.000	4,251.60	
			472.40000	41.000		19,368.40
0160	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	12.600		
			EACH	0.000	0.00	
			26.24000	12.600		330.62

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CAT NO0200 ROADWAY						
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	51.000	45.900		
			EACH	0.000	0.00	
			41.99000	45.900		1,927.34
0170	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	3.600		
			EACH	0.000	0.00	
			52.49000	3.600		188.96
0175	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			4,724.05000	1.800		8,503.29
0180	630-80360	*DRUM CHANNELIZING DEVICE	20.000	10.800		
			EACH	0.000	0.00	
			10.50000	10.800		113.40
0185	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	150.000	135.000		
			EACH	0.000	0.00	
			6.30000	135.000		850.50
0195	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,259.75000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	-4,693.400	0.000		
			F A	-4,693.400	-4,693.40	
			1.00000	-4,693.400		-4,693.40
0215	700-70016	F/A FUEL COST ADJUSTMENT	206,585.460	176,878.390		
			F A	29,707.070	29,707.07	
			1.00000	206,585.460		206,585.46

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CAT NO0200 ROADWAY							
0220	700-70021	F/A ON-THE-JOB TRAINEE	386.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	1,716.000	1,716.00		
			1.00000	1,716.000		1,716.00	
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	85,000.000	0.000			
			F A	73,381.810	73,381.81		
			1.00000	73,381.810		73,381.81	
0235	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70380	F/A EROSION CONTROL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	900-00022	ADDED ITEM (SQUARE YARD)/ GEOSYNTHETIC OPEN GRID INTERLAYER REINFORCEMENT SYSTEM	4,530.000	4,530.000			
			SY	0.000	0.00		
			8.10000	4,530.000		36,693.00	
0265	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT LOADS	-200.000	-200.000			
			DOL	0.000	0.00		
			1.00000	-200.000		-200.00	
			CAT 0200	CURRENT AMT \$	5,408,854.71 \$	807,590.51 \$	5,328,798.33
CAT NO0400 CONSTRUCTION ENGINEERING							
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,400.00000	1.000		15,400.00	
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,200.00000	1.000		13,200.00	
0255	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,300.00000	1.000		3,300.00	
			CAT 0400	CURRENT AMT \$	31,900.00 \$	0.00 \$	31,900.00
PROJECT TOTAL			CURRENT AMT \$	5,440,754.71 \$	807,590.51 \$	5,360,698.33	