

ESTIMATE SUMMARY

15:02:40

CONTID: C16338

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16338-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 80.0 DAYS

TIME ALLOW: 11/9/20(FIXED COMPLETION DAT

US 160 PAGOSA SPRINGS 60" CULV

PERCENT TIME: 86.02

ORIG TIME ALLOW: 10/18/2(FIXED COMPLETION DAT

PROJECT NO: BRR500-087

US 160 PAGOSA SPRINGS 60" CULV

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

STRUCTURES, INC.

PAY PERIOD ENDING

10/27/2007

DATE TIME STARTED 08/09/2007

4 INVERNESS COURT E, SUITE 250

DATE LET

07/12/2007

DATE WORK BEGAN

DATE AWARDED

07/26/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/08/2007

DATE ACCEPTED

ENGLEWOOD

CO 80112

303/770-7878

DATE NOTICE TO PROCEED

08/09/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 686,720.90 PARTICIPATING	\$ 2,044.00	\$ 0.00
AWARD PROJECT AMT:	\$ 565,038.40 NON-PARTICIPATING	494,368.74	355,800.38
PERCENT COMPLETE:	72.29% TOTAL EARNINGS	496,412.74	355,800.38
FUNDS AVAILABLE:	\$ 190,308.16 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	496,412.74	355,800.38
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,475.58	-5,025.92
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	487,937.16	350,774.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	487,937.16	350,774.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 350,774.46

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16338  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/02/2007

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.750		
			L S	0.200	1,114.60	
			5,573.00000	0.950		5,294.35
0010	202-00035	REMOVAL OF PIPE	109.000	30.000		
			LF	79.000	12,403.00	
			157.00000	109.000		17,113.00
0015	203-00000	UNCLASSIFIED EXCAVATION	22.000	0.000		
			CY	0.000	0.00	
			93.00000	0.000		0.00
0020	203-01594	COMBINATION LOADER	24.000	0.000		
			HOUR	0.000	0.00	
			201.00000	0.000		0.00
0025	203-01597	POTHOLING	12.000	10.000		
			HOUR	0.000	0.00	
			345.00000	10.000		3,450.00
0030	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			44.00000	0.000		0.00
0035	206-00000	STRUCTURE EXCAVATION	1.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0040	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	50.000	0.000		
			CY	0.000	0.00	
			568.00000	0.000		0.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	56.000	0.000		
			CY	56.000	2,016.00	
			36.00000	56.000		2,016.00
0050	206-01750	SHORING	1.000	0.500		
			L S	0.400	7,942.40	
			19,856.00000	0.900		17,870.40
0055	208-00003	*EROSION LOG (18 INCH)	200.000	200.000		
			LF	0.000	0.00	
			12.00000	200.000		2,400.00

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CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE)	70.000	70.000		
			EACH	0.000	0.00	
			34.00000	70.000		2,380.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,294.00000	0.000		0.00
0070	208-00200	*EROSION CONTROL SUPERVISOR	0.000	0.000		
			L S	0.000	0.00	
			4,710.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.000	0.00	
			2,880.00000	0.000		0.00
0080	212-00032	*SOIL CONDITIONING	0.300	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0085	213-00004	*MULCHING (WEED FREE STRAW)	0.300	0.000		
			ACRE	0.000	0.00	
			2,880.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	60.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0095	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.400		
			L S	0.200	744.00	
			3,720.00000	0.600		2,232.00
0100	250-00050	*MONITORING TECHNICIAN	4.000	0.000		
			HOUR	0.000	0.00	
			74.00000	0.000		0.00
0105	250-00110	*HEALTH AND SAFETY OFFICER	11.500	10.500		
			HOUR	1.000	105.00	
			105.00000	11.500		1,207.50
0110	250-00200	MATERIAL HANDLING (STOCKPILE)	60.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00210	*SOLID WASTE DISPOSAL	30.000 CY	0.000 0.000	0.00	0.00
			56.00000	0.000		0.00
0120	304-06000	AGGREGATE BASE COURSE (CLASS 6)	5.000 TON	0.000 0.000	0.00	0.00
			44.00000	0.000		0.00
0125	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	5.000 TON	0.000 0.000	0.00	0.00
			679.00000	0.000		0.00
0130	601-01000	CONCRETE CLASS B	2.400 CY	0.000 0.000	0.00	0.00
			1,241.00000	0.000		0.00
0135	602-00020	REINFORCING STEEL (EPOXY COATED)	236.000 LB	0.000 0.000	0.00	0.00
			3.00000	0.000		0.00
0140	603-03601	60 INCH REINFORCED CONCRETE PIPE SPECIAL (INSTALL ONLY)	40.000 LF	0.000 40.000	61,120.00	61,120.00
			1,528.00000	40.000		61,120.00
0145	603-10120	12 INCH CORRUGATED STEEL PIPE	1.000 LF	0.000 0.000	0.00	0.00
			231.00000	0.000		0.00
0150	604-39015	MANHOLE SPECIAL (15 FOOT)	1.000 EACH	0.000 1.000	28,886.00	28,886.00
			28,886.00000	1.000		28,886.00
0155	607-11525	FENCE (PLASTIC)	270.000 LF	270.000 0.000	0.00	0.00
			4.50000	270.000		1,215.00
0160	612-00003	*DELINEATOR (TYPE III)	2.000 EACH	0.000 0.000	0.00	0.00
			23.50000	0.000		0.00
0165	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.250 0.650	4,030.00	4,030.00
			6,200.00000	0.900		5,580.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.483		
			L S	0.482	25,570.58	
			53,051.00000	0.965		51,194.22
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.300		
			L S	0.600	4,084.80	
			6,808.00000	0.900		6,127.20
0180	627-00001	*PAVEMENT MARKING PAINT	6.000	0.000		
			GAL	0.000	0.00	
			42.00000	0.000		0.00
0185	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	150.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0190	630-00000	*FLAGGING	360.000	0.000		
			HOUR	21.250	361.25	
			17.00000	21.250		361.25
0195	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	9.000		
			DAY	22.000	1,628.00	
			74.00000	31.000		2,294.00
0200	630-00012	*TRAFFIC CONTROL MANAGEMENT	18.000	8.000		
			DAY	6.000	2,490.00	
			415.00000	14.000		5,810.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	1.500		
			EACH	1.200	51.60	
			43.00000	2.700		116.10
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000	8.000		
			EACH	10.900	545.00	
			50.00000	18.900		945.00
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	8.000		
			SF	20.800	332.80	
			16.00000	28.800		460.80
0220	630-80360	*DRUM CHANNELIZING DEVICE	32.000	14.000		
			EACH	14.800	325.60	
			22.00000	28.800		633.60

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CAT NO0200 ROADWAY						
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 28.00000	2.000 7.000 9.000	196.00	252.00
0230	630-80375	*CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY)	290.000 LF 19.00000	95.000 166.000 261.000	3,154.00	4,959.00
0235	630-80380	*TRAFFIC CONE	150.000 EACH 5.00000	9.500 14.800 24.300	74.00	121.50
0240	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000 EACH 2,356.00000	0.000 0.000 0.000	0.00	0.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0250	700-70011	F/A PARTNERING	2,000.000 F A 1.00000	40.100 30.090 70.190	30.09	70.19
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	600.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70028	F/A ESB PROGRAM	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70060	F/A ADJUST UTILITIES	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL AND FEES FOR TRANSPORT AND DISPOSAL	1,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT (ENVIRONMENTAL SAMPLING)	8,000.000 F A 1.00000	843.980 539.660 1,383.640	539.66	1,383.64

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CAT NO0200 ROADWAY						
0285	900-00014	*ADDED ITEM (LUMP SUM)/ JACKED CASING AND RCP	1.000	0.250		
			L S	0.700	197,456.00	
			282,080.00000	0.950		267,976.00
0290	900-00014	ADDED ITEM (LUMP SUM)/ EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.600	600.00	
			1,000.00000	0.900		900.00
		CAT 0200	CURRENT AMT \$	684,676.90 \$	355,800.38 \$	494,368.75
CAT NO0400 CONSTRUCTION ENGINEERING						
0280	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,022.00000	2.000		2,044.00
		CAT 0400	CURRENT AMT \$	2,044.00 \$	0.00 \$	2,044.00
PROJECT TOTAL			CURRENT AMT \$	686,720.90 \$	355,800.38 \$	496,412.75