

ESTIMATE SUMMARY

CONTID: C16338

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16338-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 104.0 DAYS

TIME ALLOW: 11/9/20(FIXED COMPLETION DAT

US 160 PAGOSA SPRINGS 60" CULV

PERCENT TIME: 111.83

ORIG TIME ALLOW: 10/18/2(FIXED COMPLETION DAT

PROJECT NO: BRR500-087

US 160 PAGOSA SPRINGS 60" CULV

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

STRUCTURES, INC.

PAY PERIOD ENDING

11/20/2007

DATE TIME STARTED 08/09/2007

4 INVERNESS COURT E, SUITE 250

DATE LET

07/12/2007

DATE WORK BEGAN

DATE AWARDED

07/26/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/08/2007

DATE ACCEPTED

ENGLEWOOD

CO 80112

303/770-7878

DATE NOTICE TO PROCEED

08/09/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 769,416.35 PARTICIPATING	\$ 2,044.00	\$ 0.00
AWARD PROJECT AMT:	\$ 565,038.40 NON-PARTICIPATING	598,385.74	104,017.00
PERCENT COMPLETE:	78.04% TOTAL EARNINGS	600,429.74	104,017.00
FUNDS AVAILABLE:	\$ 168,986.61 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	600,429.74	104,017.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,475.58	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	591,954.16	104,017.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	591,954.16	104,017.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 104,017.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16338
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 PROJECT: BRR500-087

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/20/2007

09:45:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.950		
			L S	0.050	278.65	
			5,573.00000	1.000		5,573.00
0010	202-00035	REMOVAL OF PIPE	109.000	109.000		
			LF	0.000	0.00	
			157.00000	109.000		17,113.00
0015	203-00000	UNCLASSIFIED EXCAVATION	22.000	0.000		
			CY	0.000	0.00	
			93.00000	0.000		0.00
0020	203-01594	COMBINATION LOADER	24.000	0.000		
			HOUR	3.500	703.50	
			201.00000	3.500		703.50
0025	203-01597	POTHOLING	12.000	10.000		
			HOUR	0.000	0.00	
			345.00000	10.000		3,450.00
0030	203-02330	LABORER	28.000	0.000		
			HOUR	28.000	1,232.00	
			44.00000	28.000		1,232.00
0035	206-00000	STRUCTURE EXCAVATION	1.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0040	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	58.000	0.000		
			CY	0.000	0.00	
			568.00000	0.000		0.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	56.000	56.000		
			CY	0.000	0.00	
			36.00000	56.000		2,016.00
0050	206-01750	SHORING	1.000	0.900		
			L S	0.100	1,985.60	
			19,856.00000	1.000		19,856.00
0055	208-00003	*EROSION LOG (18 INCH)	200.000	200.000		
			LF	0.000	0.00	
			12.00000	200.000		2,400.00

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CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE)	70.000	70.000		
			EACH	0.000	0.00	
			34.00000	70.000		2,380.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,294.00000	0.000		0.00
0070	208-00200	*EROSION CONTROL SUPERVISOR	0.000	0.000		
			L S	0.000	0.00	
			4,710.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	0.610	0.000		
			ACRE	0.610	1,756.80	
			2,880.00000	0.610		1,756.80
0080	212-00032	*SOIL CONDITIONING	0.610	0.000		
			ACRE	0.610	1,525.00	
			2,500.00000	0.610		1,525.00
0085	213-00004	*MULCHING (WEED FREE STRAW)	0.610	0.000		
			ACRE	0.610	1,756.80	
			2,880.00000	0.610		1,756.80
0090	213-00061	*MULCH TACKIFIER	125.000	0.000		
			LB	125.000	875.00	
			7.00000	125.000		875.00
0095	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.600		
			L S	0.000	0.00	
			3,720.00000	0.600		2,232.00
0100	250-00050	*MONITORING TECHNICIAN	4.000	0.000		
			HOUR	0.000	0.00	
			74.00000	0.000		0.00
0105	250-00110	*HEALTH AND SAFETY OFFICER	11.500	11.500		
			HOUR	0.000	0.00	
			105.00000	11.500		1,207.50
0110	250-00200	MATERIAL HANDLING (STOCKPILE)	60.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00210	*SOLID WASTE DISPOSAL	30.000	0.000		
			CY	0.000	0.00	
			56.00000	0.000		0.00
0120	304-06000	AGGREGATE BASE COURSE (CLASS 6)	32.920	0.000		
			TON	32.920	1,448.48	
			44.00000	32.920		1,448.48
0125	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	30.260	0.000		
			TON	30.260	20,546.54	
			679.00000	30.260		20,546.54
0130	601-01000	CONCRETE CLASS B	2.400	0.000		
			CY	0.000	0.00	
			1,241.00000	0.000		0.00
0135	602-00020	REINFORCING STEEL (EPOXY COATED)	236.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0140	603-03601	60 INCH REINFORCED CONCRETE PIPE SPECIAL (INSTALL ONLY)	40.000	40.000		
			LF	0.000	0.00	
			1,528.00000	40.000		61,120.00
0145	603-10120	12 INCH CORRUGATED STEEL PIPE	1.000	0.000		
			LF	0.000	0.00	
			231.00000	0.000		0.00
0150	604-39015	MANHOLE SPECIAL (15 FOOT)	2.000	1.000		
			EACH	1.000	28,886.00	
			28,886.00000	2.000		57,772.00
0155	607-11525	FENCE (PLASTIC)	270.000	270.000		
			LF	0.000	0.00	
			4.50000	270.000		1,215.00
0160	612-00003	*DELINEATOR (TYPE III)	2.000	0.000		
			EACH	0.000	0.00	
			23.50000	0.000		0.00
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.100	620.00	
			6,200.00000	1.000		6,200.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.965		
			L S	0.000	0.00	
			53,051.00000	0.965		51,194.22
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.900		
			L S	0.100	680.80	
			6,808.00000	1.000		6,808.00
0180	627-00001	*PAVEMENT MARKING PAINT	6.000	0.000		
			GAL	0.000	0.00	
			42.00000	0.000		0.00
0185	627-30329	*PERFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	150.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0190	630-00000	*FLAGGING	360.000	21.250		
			HOUR	0.000	0.00	
			17.00000	21.250		361.25
0195	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	31.000		
			DAY	0.000	0.00	
			74.00000	31.000		2,294.00
0200	630-00012	*TRAFFIC CONTROL MANAGEMENT	18.000	14.000		
			DAY	0.000	0.00	
			415.00000	14.000		5,810.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	2.700		
			EACH	0.000	0.00	
			43.00000	2.700		116.10
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000	18.900		
			EACH	0.000	0.00	
			50.00000	18.900		945.00
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	28.800		
			SF	0.000	0.00	
			16.00000	28.800		460.80
0220	630-80360	*DRUM CHANNELIZING DEVICE	32.000	28.800		
			EACH	0.000	0.00	
			22.00000	28.800		633.60

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CAT NO0200 ROADWAY						
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	9.000 0.000	0.00	252.00
			28.00000	9.000		
0230	630-80375	*CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY)	290.000 LF	261.000 0.000	0.00	4,959.00
			19.00000	261.000		
0235	630-80380	*TRAFFIC CONE	150.000 EACH	24.300 0.000	0.00	121.50
			5.00000	24.300		
0240	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000 EACH	0.000 0.000	0.00	0.00
			2,356.00000	0.000		
0245	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0250	700-70011	F/A PARTNERING	2,000.000 F A	70.190 0.000	0.00	70.19
			1.00000	70.190		
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	600.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0260	700-70028	F/A ESB PROGRAM	5,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0265	700-70060	F/A ADJUST UTILITIES	5,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0270	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL AND FEES FOR TRANSPORT AND DISPOSAL	1,500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0275	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT (ENVIRONMENTAL SAMPLING)	8,000.000 F A	1,383.640 0.000	0.00	1,383.64
			1.00000	1,383.640		

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CAT NO0200 ROADWAY							
0285	900-00014	*ADDED ITEM (LUMP SUM)/ JACKED CASING AND RCP	1.000	0.950			
			L S	0.050	14,104.00		
			282,080.00000	1.000		282,080.00	
0290	900-00014	ADDED ITEM (LUMP SUM)/ EROSION CONTROL SUPERVISOR	1.000	0.900			
			L S	0.100	100.00		
			1,000.00000	1.000		1,000.00	
0295	900-00014	ADDED ITEM (LUMP SUM)/ PIPE CLEANING AND EXTRA DEPTH WORK	1.000	0.000			
			L S	1.000	27,517.83		
			27,517.83000	1.000		27,517.83	
			CAT 0200	CURRENT AMT \$	767,372.35 \$	104,017.00 \$	598,385.75
CAT NO0400 CONSTRUCTION ENGINEERING							
0280	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			1,022.00000	2.000		2,044.00	
			CAT 0400	CURRENT AMT \$	2,044.00 \$	0.00 \$	2,044.00
			PROJECT TOTAL	CURRENT AMT \$	769,416.35 \$	104,017.00 \$	600,429.75