

ESTIMATE SUMMARY

 CONTID: C16360 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 16360-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: U.S. 160 WILDLIFE DETECTION SYSTEM
 TIME CHARGED: 37.5 DAYS TIME ALLOW: 40 WORK DAYS
 PERCENT TIME: 93.75 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: SHE 160A-009
 U.S.160 WILDLIFE DETECTION SYSTEM
 NAME OF ROAD: U.S. 160
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: ROCKY MOUNTAIN ENTERPRISES, INC.
 722 SOUTH 6TH STREET
 GRAND JUNCTION CO 81501 970 263 7417
 PAY PERIOD ENDING 08/01/2008 DATE TIME STARTED 01/22/2008
 DATE LET 12/20/2007 DATE WORK BEGAN 06/02/2008
 DATE AWARDED 12/27/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/22/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 01/22/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 715,660.27 PARTICIPATING	\$ 517,982.13	\$ 239,433.20
AWARD PROJECT AMT:	\$ 617,019.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	72.38% TOTAL EARNINGS	517,982.13	239,433.20
FUNDS AVAILABLE:	\$ 197,678.14 STOCKPILED MATERIALS	6,806.46	-20,676.94
	GROSS EARNINGS	524,788.59	218,756.26
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,255.30	-1,510.83
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	515,533.29	217,245.43
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	515,533.29	217,245.43
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 217,245.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/11/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01594	*COMBINATION LOADER	50.000	2.000		
			HOUR	0.000	0.00	
			175.43000	2.000		350.86
0010	203-01597	*POTHOLING	7.000	3.000		
			HOUR	4.000	584.80	
			146.20000	7.000		1,023.40
0015	206-00200	*STRUCTURE BACKFILL (CLASS 2)	1,353.000	1,283.000		
			CY	70.000	2,500.40	
			35.72000	1,353.000		48,329.16
0020	208-00003	*EROSION LOG (18 INCH)	1,900.000	580.000		
			LF	610.000	7,490.80	
			12.28000	1,190.000		14,613.20
0025	208-00011	*EROSION BALES (WEED FREE)	111.000	104.000		
			EACH	7.000	225.19	
			32.17000	111.000		3,570.87
0030	208-00020	*SILT FENCE	4,684.000	4,466.000		
			LF	218.000	536.28	
			2.46000	4,684.000		11,522.64
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	719.55	
			719.55000	1.000		719.55
0040	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,253.00000	0.000		0.00
0045	208-00101	SEDIMENT REMOVAL AND DISPOSAL	10.000	0.000		
			HOUR	0.000	0.00	
			35.72000	0.000		0.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	88.000	47.250		
			HOUR	29.000	1,865.57	
			64.33000	76.250		4,905.16
0055	212-00006	*SEEDING (NATIVE)	11.700	0.000		
			ACRE	0.000	0.00	
			838.88000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00032	*SOIL CONDITIONING	17.500	0.000		
			ACRE	0.000	0.00	
			588.82000	0.000		0.00
0065	213-00004	*MULCHING (WEED FREE STRAW)	11.700	0.000		
			ACRE	0.000	0.00	
			779.24000	0.000		0.00
0070	213-00061	*MULCH TACKIFIER	2,400.000	0.000		
			LB	0.000	0.00	
			3.81000	0.000		0.00
0075	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	0.000	0.000		
			SY	0.000	0.00	
			7.88000	0.000		0.00
0080	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	105.210	0.000		
			TON	105.210	3,983.25	
			37.86000	105.210		3,983.25
0085	603-10240	*24 INCH CORRUGATED STEEL PIPE	206.000	166.000		
			LF	20.000	2,208.40	
			110.42000	186.000		20,538.12
0090	603-10360	*36 INCH CORRUGATED STEEL PIPE	38.000	28.000		
			LF	10.000	1,302.20	
			130.22000	38.000		4,948.36
0095	603-30036	*36 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			877.95000	1.000		877.95
0100	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	679.000	679.000		
			LF	0.000	0.00	
			55.24000	679.000		37,507.96
0105	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	13,536.000	12,784.000		
			LF	752.000	5,978.40	
			7.95000	13,536.000		107,611.20
0105		MATERIAL ALLOWANCE ELECTRICAL WIRE		189.003		
			LF	-189.003	-257.56	
			1.36273	0.000		0.00

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CAT NO0200 ROADWAY						
0110	613-05001	*DIRECT BURIAL CABLE (INSTALL ONLY)	13,167.000	0.000		
			LF	9,365.000	63,682.00	
			6.80000	9,365.000		63,682.00
0115	613-10010	*WIRING (SPECIAL)	1.000	0.000		
			L S	0.200	4,678.20	
			23,391.00000	0.200		4,678.20
0120	613-32250	LIGHT STANDARD STEEL (25 FOOT)	12.000	0.000		
			EACH	9.000	43,479.00	
			4,831.00000	9.000		43,479.00
0120		MATERIAL ALLOWANCE 25 FOOT STEEL LIGHT STANDARD		12.000		
			EACH	-9.000	-20,419.38	
			2,268.82000	3.000		6,806.46
0125	614-72745	*BLANK OUT SIGN MOUNTING SUPPORT & WIRING	12.000	0.000		
			EACH	9.000	3,285.00	
			365.00000	9.000		3,285.00
0130	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	2,000.000	0.000		
			LF	1,600.000	66,688.00	
			41.68000	1,600.000		66,688.00
0135	614-75855	*TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	1.000	0.000		
			EACH	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0140	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	13,600.00	
			34,000.00000	1.000		34,000.00
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	668.00	
			2,672.00000	0.750		2,004.00
0150	630-00000	*FLAGGING	400.000	108.500		
			HOUR	151.000	3,620.98	
			23.98000	259.500		6,222.81
0155	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	10.000		
			DAY	12.000	701.76	
			58.48000	22.000		1,286.56

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CAT NO0200 ROADWAY						
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	12.000		
			DAY	19.000	8,888.58	
			467.82000	31.000		14,502.42
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	6.000		
			EACH	4.800	112.27	
			23.39000	10.800		252.61
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	14.000		
			EACH	11.200	261.97	
			23.39000	25.200		589.43
0175	630-80360	*DRUM CHANNELIZING DEVICE	28.000	14.000		
			EACH	11.200	131.04	
			11.70000	25.200		294.84
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			17.54000	0.000		0.00
0185	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			17.54000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	75.000	28.500		
			EACH	22.800	79.80	
			3.50000	51.300		179.55
0195	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	500.000	416.720		
			F A	61.760	61.76	
			1.00000	478.480		478.48
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0215	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	2,626.270	2,626.270			
			F A	0.000	0.00		
			1.00000	2,626.270		2,626.27	
0225	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	900-00006	ADDED ITEM (DOLLAR)/ CO # 4 OVERWEIGHT TRUCKS	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	704,528.99 \$	218,756.26 \$	513,657.31
CAT NO0400 CONSTRUCTION ENGINEERING							
0230	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			10,576.00000	0.000		0.00	
0235	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			555.28000	1.000		555.28	
0240	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,576.00000	1.000		10,576.00	
			CAT 0400	CURRENT AMT \$	11,131.28 \$	0.00 \$	11,131.28
PROJECT TOTAL			CURRENT AMT \$	715,660.27 \$	218,756.26 \$	524,788.59	