

ESTIMATE SUMMARY

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 CONTID: C16360 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 16360-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: U.S. 160 WILDLIFE DETECTION SYSTEM  
 TIME CHARGED: 48.5 DAYS TIME ALLOW: 50 WORK DAYS  
 PERCENT TIME: 97.00 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: SHE 160A-009  
 U.S.160 WILDLIFE DETECTION SYSTEM  
 NAME OF ROAD: U.S. 160  
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: ROCKY MOUNTAIN ENTERPRISES, INC.  
 722 SOUTH 6TH STREET  
 GRAND JUNCTION CO 81501 970 263 7417  
 PAY PERIOD ENDING 10/10/2008 DATE TIME STARTED 01/22/2008  
 DATE LET 12/20/2007 DATE WORK BEGAN 06/02/2008  
 DATE AWARDED 12/27/2007 DATE TIME STOPPED 08/20/2008  
 DATE CONTRACT EXECUTED 01/22/2008 DATE ACCEPTED 08/20/2008  
 DATE NOTICE TO PROCEED 01/22/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 686,453.51 PARTICIPATING	\$ 676,453.51	\$ 21,318.29
AWARD PROJECT AMT:	\$ 617,019.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.54% TOTAL EARNINGS	676,453.51	21,318.29
FUNDS AVAILABLE:	\$ 10,000.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	676,453.51	21,318.29
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,255.30	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	667,198.21	21,318.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	667,198.21	21,318.29
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,318.29

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	203-01594	*COMBINATION LOADER	34.000	34.000		
			HOUR	0.000	0.00	
			175.43000	34.000		5,964.62
0010	203-01597	*POTHOLING	7.000	7.000		
			HOUR	0.000	0.00	
			146.20000	7.000		1,023.40
0015	206-00200	*STRUCTURE BACKFILL (CLASS 2)	1,353.000	1,353.000		
			CY	0.000	0.00	
			35.72000	1,353.000		48,329.16
0020	208-00003	*EROSION LOG (18 INCH)	1,960.000	1,960.000		
			LF	0.000	0.00	
			12.28000	1,960.000		24,068.80
0025	208-00011	*EROSION BALES (WEED FREE)	108.000	108.000		
			EACH	0.000	0.00	
			32.17000	108.000		3,474.36
0030	208-00020	*SILT FENCE	4,684.000	4,684.000		
			LF	0.000	0.00	
			2.46000	4,684.000		11,522.64
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			719.55000	1.000		719.55
0040	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,253.00000	0.000		0.00
0045	208-00101	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			HOUR	0.000	0.00	
			35.72000	0.000		0.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	87.250	87.250		
			HOUR	0.000	0.00	
			64.33000	87.250		5,612.79
0055	212-00006	*SEEDING (NATIVE)	11.700	11.700		
			ACRE	0.000	0.00	
			838.88000	11.700		9,814.90

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CAT NO0200 ROADWAY						
0060	212-00032	*SOIL CONDITIONING	11.700	11.700		
			ACRE	0.000	0.00	
			588.82000	11.700		6,889.19
0065	213-00004	*MULCHING (WEED FREE STRAW)	11.700	11.700		
			ACRE	0.000	0.00	
			779.24000	11.700		9,117.11
0070	213-00061	*MULCH TACKIFIER	2,400.000	2,400.000		
			LB	0.000	0.00	
			3.81000	2,400.000		9,144.00
0075	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	0.000	0.000		
			SY	0.000	0.00	
			7.88000	0.000		0.00
0080	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	105.210	105.210		
			TON	0.000	0.00	
			37.86000	105.210		3,983.25
0085	603-10240	*24 INCH CORRUGATED STEEL PIPE	186.000	186.000		
			LF	0.000	0.00	
			110.42000	186.000		20,538.12
0090	603-10360	*36 INCH CORRUGATED STEEL PIPE	38.000	38.000		
			LF	0.000	0.00	
			130.22000	38.000		4,948.36
0095	603-30036	*36 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			877.95000	1.000		877.95
0100	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	679.000	679.000		
			LF	0.000	0.00	
			55.24000	679.000		37,507.96
0105	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	13,536.000	13,536.000		
			LF	0.000	0.00	
			7.95000	13,536.000		107,611.20
0105		MATERIAL ALLOWANCE ELECTRICAL WIRE		0.000		
			LF	0.000	0.00	
			1.36273	0.000		0.00

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CAT NO0200 ROADWAY						
0110	613-05001	*DIRECT BURIAL CABLE (INSTALL ONLY)	13,167.000	13,167.000		
			LF	0.000	0.00	
			6.80000	13,167.000		89,535.60
0115	613-10010	*WIRING (SPECIAL)	1.000	1.000		
			L S	0.000	0.00	
			23,391.00000	1.000		23,391.00
0120	613-32250	*LIGHT STANDARD STEEL (25 FOOT)	12.000	12.000		
			EACH	0.000	0.00	
			4,831.00000	12.000		57,972.00
0120		MATERIAL ALLOWANCE 25 FOOT STEEL LIGHT STANDARD		0.000		
			EACH	0.000	0.00	
			2,268.82000	0.000		0.00
0125	614-72745	*BLANK OUT SIGN MOUNTING SUPPORT & WIRING	12.000	12.000		
			EACH	0.000	0.00	
			365.00000	12.000		4,380.00
0130	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	2,000.000	2,000.000		
			LF	0.000	0.00	
			41.68000	2,000.000		83,360.00
0135	614-75855	*TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	1.000	1.000		
			EACH	0.000	0.00	
			2,100.00000	1.000		2,100.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			34,000.00000	1.000		34,000.00
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,672.00000	1.000		2,672.00
0150	630-00000	*FLAGGING	407.500	407.500		
			HOUR	0.000	0.00	
			23.98000	407.500		9,771.85
0155	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	31.000		
			DAY	0.000	0.00	
			58.48000	31.000		1,812.88

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CAT NO0200 ROADWAY						
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	41.000	41.000		
			DAY	0.000	0.00	
			467.82000	41.000		19,180.62
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	12.000		
			EACH	0.000	0.00	
			23.39000	12.000		280.68
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000	30.000		
			EACH	0.000	0.00	
			23.39000	30.000		701.70
0175	630-80360	*DRUM CHANNELIZING DEVICE	30.000	30.000		
			EACH	0.000	0.00	
			11.70000	30.000		351.00
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			17.54000	0.000		0.00
0185	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			17.54000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	75.000	75.000		
			EACH	0.000	0.00	
			3.50000	75.000		262.50
0195	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	478.480	478.480		
			F A	0.000	0.00	
			1.00000	478.480		478.48
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0215	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	2,626.270	2,626.270			
			F A	0.000	0.00		
			1.00000	2,626.270		2,626.27	
0225	700-70380	F/A EROSION CONTROL	2,783.660	0.000			
			F A	2,783.660	2,783.66		
			1.00000	2,783.660		2,783.66	
0245	900-00006	ADDED ITEM (DOLLAR)/ CO # 4 OVERWEIGHT TRUCKS	-20.000	-20.000			
			DOL	0.000	0.00		
			1.00000	-20.000		-20.00	
0250	603-30024	24 INCH STEEL END SECTION CO #6 24 INCH STEEL END SECTION	1.000	0.000			
			EACH	1.000	642.66		
			642.66000	1.000		642.66	
0255	900-00014	ADDED ITEM (LUMP SUM)/ CO #6 24 INCH STEEL END SECTION - MOBILIZATION	1.000	0.000			
			L S	1.000	588.15		
			588.15000	1.000		588.15	
0260	213-00150	BONDED FIBER MATRIX CO # 7 BONDED FIBER MATRIX	0.250	0.000			
			ACRE	0.250	1,475.00		
			5,900.00000	0.250		1,475.00	
0275	613-10010	WIRING (SPECIAL) CO # 8 ADDED WIRING (SPECIAL)	1.000	0.000			
			L S	1.000	12,389.02		
			12,389.02000	1.000		12,389.02	
0280	212-00032	SOIL CONDITIONING CO # 9 SOIL CONDITIONING	11.700	0.000			
			ACRE	11.700	3,439.80		
			294.00000	11.700		3,439.80	
			CAT 0200	CURRENT AMT \$	675,322.23 \$	21,318.29 \$	665,322.23
CAT NO0400 CONSTRUCTION ENGINEERING							
0230	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			10,576.00000	0.000		0.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0235	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			555.28000	1.000		555.28
0240	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,576.00000	1.000		10,576.00
			CAT 0400	CURRENT AMT	\$ 11,131.28	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 686,453.51	\$ 21,318.29
						\$ 676,453.51