

ESTIMATE SUMMARY

09:33:12

CONTID: C16386

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16386-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 19.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 119 ROLLINSVILLE SOUTH OVERLAY

PERCENT TIME: 21.11

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA119A-053

SH 119 ROLLINSVILLE SOUTH OVERLAY

NAME OF ROAD:

119A

PROJECT COUNTIES:

GILPIN

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 07/31/2009

DATE TIME STARTED 06/12/2009

DATE LET 05/21/2009

DATE WORK BEGAN

DATE AWARDED 06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/11/2009

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 06/12/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,608,604.43 PARTICIPATING	\$ 158,256.90	\$ 158,256.90
AWARD PROJECT AMT:	\$ 2,989,957.78 NON-PARTICIPATING	27,514.00	27,514.00
PERCENT COMPLETE:	5.15% TOTAL EARNINGS	185,770.90	185,770.90
FUNDS AVAILABLE:	\$ 3,422,833.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	185,770.90	185,770.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,003.13	-5,003.13
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	180,767.77	180,767.77
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	180,767.77	180,767.77
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 180,767.77

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/31/2009

09:33:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00035	*REMOVAL OF PIPE	101.000	0.000		
			LF	0.000	0.00	
			13.40000	0.000		0.00
0010	202-00037	*REMOVAL OF END SECTION	3.000	0.000		
			EACH	0.000	0.00	
			51.50000	0.000		0.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	9,560.000	0.000		
			SY	0.000	0.00	
			3.45000	0.000		0.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	36,712.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,425.000	0.000		
			LF	1,312.500	2,821.88	
			2.15000	1,312.500		2,821.88
0030	202-01300	*REMOVAL OF END ANCHORAGE	113.000	0.000		
			EACH	35.000	5,180.00	
			148.00000	35.000		5,180.00
0035	202-04002	CLEAN CULVERT	18.000	0.000		
			EACH	0.000	0.00	
			1,466.00000	0.000		0.00
0040	202-04003	CLEAN CULVERT (SPECIAL)	1.000	0.000		
			EACH	0.000	0.00	
			12,054.00000	0.000		0.00
0045	202-04004	*PLUG CULVERT (SPECIAL)	1.000	0.000		
			EACH	0.000	0.00	
			1,335.00000	0.000		0.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	2,285.000	0.000		
			CY	210.000	3,255.00	
			15.50000	210.000		3,255.00
0055	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			86.10000	0.000		0.00

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 07/31/2009  
 09:33:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	10.000	0.000		
			HOUR	0.000	0.00	
			67.90000	0.000		0.00
0065	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			80.05000	0.000		0.00
0070	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			22.40000	0.000		0.00
0075	206-00000	*STRUCTURE EXCAVATION	23.000	0.000		
			CY	0.000	0.00	
			30.90000	0.000		0.00
0080	208-00002	EROSION LOG (12 INCH)	1,130.000	0.000		
			LF	360.000	1,476.00	
			4.10000	360.000		1,476.00
0085	208-00011	EROSION BALES (WEED FREE)	50.000	0.000		
			EACH	0.000	0.00	
			13.40000	0.000		0.00
0090	208-00020	SILT FENCE	150.000	0.000		
			LF	0.000	0.00	
			2.05000	0.000		0.00
0095	208-00034	GRAVEL BAG	100.000	0.000		
			LF	0.000	0.00	
			6.20000	0.000		0.00
0100	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	50.000	0.000		
			HOUR	0.000	0.00	
			36.05000	0.000		0.00
0105	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	50.000	0.000		
			HOUR	0.000	0.00	
			66.95000	0.000		0.00
0110	208-00206	EROSION CONTROL SUPERVISOR	90.000	0.000		
			DAY	0.000	0.00	
			97.90000	0.000		0.00

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4  
 ESTIMATE RUN 07/31/2009  
 09:33:12

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CAT NO0200 ROADWAY						
0115	210-00090	*RESET DELINEATOR	100.000 EACH	0.000 0.000	0.00	0.00
			12.25000	0.000		0.00
0120	210-01130	*RESET GUARDRAIL TYPE 3	15,337.500 LF	0.000 4,012.500	20,263.13	20,263.13
			5.05000	4,012.500		20,263.13
0125	210-01131	*RESET GUARDRAIL TYPE 3 (SPECIAL) (2 FOOT)	150.000 LF	0.000 0.000	0.00	0.00
			15.40000	0.000		0.00
0130	210-01132	*RESET GUARDRAIL TYPE 3 (SPECIAL) (1 FOOT)	525.000 LF	0.000 0.000	0.00	0.00
			8.70000	0.000		0.00
0135	210-04200	*ADJUST GUARDRAIL	7,287.500 LF	0.000 2,387.500	5,013.75	5,013.75
			2.10000	2,387.500		5,013.75
0140	212-00006	SEEDING (NATIVE)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,030.00000	0.000		0.00
0145	212-00032	SOIL CONDITIONING	0.500 ACRE	0.000 0.000	0.00	0.00
			3,606.00000	0.000		0.00
0150	213-00002	MULCHING (WEED FREE HAY)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,030.00000	0.000		0.00
0155	213-00061	MULCH TACKIFIER	100.000 LB	0.000 0.000	0.00	0.00
			2.05000	0.000		0.00
0160	304-06000	AGGREGATE BASE COURSE (CLASS 6)	5,274.000 TON	0.000 0.000	0.00	0.00
			24.20000	0.000		0.00
0165	304-09000	AGGREGATE BASE COURSE (SPECIAL)	233.000 CY	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 07/31/2009  
 09:33:12

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CAT NO0200 ROADWAY						
0170	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	114.000	0.000		
			TON	0.000	0.00	
			96.00000	0.000		0.00
0175	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	43,179.000	0.000		
			TON	0.000	0.00	
			47.15000	0.000		0.00
0180	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,160.000	0.000		
			GAL	0.000	0.00	
			1.85000	0.000		0.00
0185	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	481.000	0.000		
			SY	0.000	0.00	
			9.25000	0.000		0.00
0190	506-00209	*RIPRAP (9 INCH)	8.000	0.000		
			CY	0.000	0.00	
			129.00000	0.000		0.00
0195	603-01240	*24 INCH REINFORCED CONCRETE PIPE	60.000	0.000		
			LF	0.000	0.00	
			64.90000	0.000		0.00
0200	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0205	603-10240	*24 INCH CORRUGATED STEEL PIPE	60.000	0.000		
			LF	0.000	0.00	
			51.50000	0.000		0.00
0210	603-30024	*24 INCH STEEL END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			382.00000	0.000		0.00
0215	604-00505	*INLET TYPE D (5 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			2,740.00000	0.000		0.00
0220	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN	1,771.000	0.000		
			LF	135.000	3,651.75	
			27.05000	135.000		3,651.75

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 07/31/2009  
 09:33:12

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CAT NO0200 ROADWAY						
0225	605-84000	*SUBSURFACE DRAIN OUTLET	126.000	0.000		
			LF	10.000	211.00	
			21.10000	10.000		211.00
0230	605-84100	*SUBSURFACE DRAIN OUTLET STRUCTURE	6.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0235	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,037.500	0.000		
			LF	375.000	5,062.50	
			13.50000	375.000		5,062.50
0240	606-01320	*END ANCHORAGE TYPE 3B	4.000	0.000		
			EACH	0.000	0.00	
			625.50000	0.000		0.00
0245	606-01385	*TRANSITION TYPE 3J	3.000	0.000		
			EACH	0.000	0.00	
			541.00000	0.000		0.00
0250	606-01390	*END ANCHORAGE TYPE 3K	3.000	0.000		
			EACH	0.000	0.00	
			913.00000	0.000		0.00
0255	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,762.00000	0.000		0.00
0260	606-02005	*END ANCHORAGE (FLARED)	102.000	0.000		
			EACH	36.000	46,512.00	
			1,292.00000	36.000		46,512.00
0265	607-11525	FENCE (PLASTIC)	200.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00
0270	609-60011	*CURB TYPE 6 (SECTION M)	2,094.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0275	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	100.000	0.000		
			EACH	0.000	0.00	
			30.70000	0.000		0.00

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7  
 ESTIMATE RUN 07/31/2009  
 09:33:12

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CAT NO0200 ROADWAY						
0280	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	25.000 EACH	0.000 0.000	0.00	0.00
			32.75000	0.000		0.00
0285	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	50.000 EACH	0.000 0.000	0.00	0.00
			34.75000	0.000		0.00
0290	614-00012	*SIGN PANEL (CLASS II)	18.000 SF	0.000 0.000	0.00	0.00
			21.50000	0.000		0.00
0295	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	24.000 LF	0.000 0.000	0.00	0.00
			56.25000	0.000		0.00
0300	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	2.000 EACH	0.000 0.000	0.00	0.00
			255.50000	0.000		0.00
0305	615-00150	EMBANKMENT PROTECTOR (SPECIAL)	4.000 EACH	0.000 0.000	0.00	0.00
			1,999.00000	0.000		0.00
0310	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.900	9,900.00	9,900.00
			11,000.00000	0.900		9,900.00
0315	626-00000	*MOBILIZATION	1.000 L S	0.000 0.250	19,000.00	19,000.00
			76,000.00000	0.250		19,000.00
0320	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.000	0.00	0.00
			3,030.00000	0.000		0.00
0325	627-00005	*EPOXY PAVEMENT MARKING	760.000 GAL	0.000 0.000	0.00	0.00
			49.50000	0.000		0.00
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,180.000 GAL	0.000 0.000	0.00	0.00
			32.30000	0.000		0.00

CONTID: C16386  
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 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8  
 ESTIMATE RUN 07/31/2009  
 09:33:12

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	5,000.000	0.000		
			HOUR	956.250	21,180.94	
			22.15000	956.250		21,180.94
0340	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	0.000		
			DAY	5.000	437.75	
			87.55000	5.000		437.75
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	0.000		
			DAY	14.000	6,993.00	
			499.50000	14.000		6,993.00
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	0.000		
			EACH	3.000	92.70	
			30.90000	3.000		92.70
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	113.000	0.000		
			EACH	52.000	1,606.80	
			30.90000	52.000		1,606.80
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	0.000		
			EACH	8.000	247.20	
			30.90000	8.000		247.20
0365	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	4,579.00	
			4,579.00000	1.000		4,579.00
0370	630-80360	*DRUM CHANNELIZING DEVICE	80.000	0.000		
			EACH	0.000	0.00	
			18.55000	0.000		0.00
0375	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			20.60000	0.000		0.00
0380	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	150.000	772.50	
			5.15000	150.000		772.50
0385	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,515.00000	0.000		0.00



CONTID: C16386  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9  
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 09:33:12

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CAT NO0200 ROADWAY						
0390	700-70010	F/A MINOR CONTRACT REVISIONS	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	125,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A FUEL COST ADJUSTMENT	28,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	50,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,581,090.43 \$	158,256.90 \$
						158,256.90

CONTID: C16386  
 PCN: 16386-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10  
 ESTIMATE RUN 07/31/2009  
 09:33:12

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	16,000.00	
			16,000.00000	1.000		16,000.00
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0450	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	1,514.00	
			757.00000	2.000		1,514.00
		CAT 0400	CURRENT AMT	\$ 27,514.00	\$ 27,514.00	\$ 27,514.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,608,604.43	\$ 185,770.90	\$ 185,770.90