

ESTIMATE SUMMARY

13:18:13

CONTID: C16386

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16386-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 119 ROLLINSVILLE SOUTH OVERLAY

PERCENT TIME: 51.11

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA119A-053

SH 119 ROLLINSVILLE SOUTH OVERLAY

NAME OF ROAD:

119A

PROJECT COUNTIES:

GILPIN

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 09/25/2009

DATE TIME STARTED 06/12/2009

DATE LET 05/21/2009

DATE WORK BEGAN

DATE AWARDED 06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/11/2009

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 06/12/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,606,018.19 PARTICIPATING	\$ 1,330,051.48	\$ 571,048.03
AWARD PROJECT AMT:	\$ 2,989,957.78 NON-PARTICIPATING	27,514.00	0.00
PERCENT COMPLETE:	37.65% TOTAL EARNINGS	1,357,565.48	571,048.03
FUNDS AVAILABLE:	\$ 2,248,452.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,357,565.48	571,048.03
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-39,358.96	-17,131.44
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,318,206.52	553,916.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,318,206.52	553,916.59
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 553,916.59

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/29/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	98.000	98.000		
			LF	0.000	0.00	
			13.40000	98.000		1,313.20
0010	202-00037	*REMOVAL OF END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			51.50000	3.000		154.50
0015	202-00220	*REMOVAL OF ASPHALT MAT	7,927.000	7,927.000		
			SY	0.000	0.00	
			3.45000	7,927.000		27,348.15
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	20,015.000	20,015.000		
			SY	0.000	0.00	
			2.10000	20,015.000		42,031.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,075.000	2,937.500		
			LF	1,137.500	2,445.63	
			2.15000	4,075.000		8,761.25
0030	202-01300	*REMOVAL OF END ANCHORAGE	114.000	84.000		
			EACH	30.000	4,440.00	
			148.00000	114.000		16,872.00
0035	202-04002	CLEAN CULVERT	16.000	0.000		
			EACH	0.000	0.00	
			1,466.00000	0.000		0.00
0040	202-04003	CLEAN CULVERT (SPECIAL)	1.000	0.000		
			EACH	0.000	0.00	
			12,054.00000	0.000		0.00
0045	202-04004	*PLUG CULVERT (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			1,335.00000	1.000		1,335.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,156.000	2,619.000		
			CY	217.000	3,363.50	
			15.50000	2,836.000		43,958.00
0055	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			86.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	10.000	0.000		
			HOUR	0.000	0.00	
			67.90000	0.000		0.00
0065	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			80.05000	0.000		0.00
0070	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			22.40000	0.000		0.00
0075	206-00000	*STRUCTURE EXCAVATION	23.000	23.000		
			CY	0.000	0.00	
			30.90000	23.000		710.70
0080	208-00002	*EROSION LOG (12 INCH)	3,000.000	620.000		
			LF	845.000	3,464.50	
			4.10000	1,465.000		6,006.50
0085	208-00011	*EROSION BALES (WEED FREE)	50.000	26.000		
			EACH	2.000	26.80	
			13.40000	28.000		375.20
0090	208-00020	*SILT FENCE	545.000	545.000		
			LF	0.000	0.00	
			2.05000	545.000		1,117.25
0095	208-00034	*GRAVEL BAG	100.000	0.000		
			LF	0.000	0.00	
			6.20000	0.000		0.00
0100	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	50.000	0.000		
			HOUR	0.000	0.00	
			36.05000	0.000		0.00
0105	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	50.000	0.000		
			HOUR	0.000	0.00	
			66.95000	0.000		0.00
0110	208-00206	*EROSION CONTROL SUPERVISOR	90.000	0.000		
			DAY	48.000	4,699.20	
			97.90000	48.000		4,699.20

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CAT NO0200 ROADWAY						
0115	210-00090	*RESET DELINEATOR	100.000 EACH	0.000 0.000	0.00	0.00
			12.25000	0.000		0.00
0120	210-01130	*RESET GUARDRAIL TYPE 3	15,337.500 LF	9,450.000 612.500	3,093.13	50,815.63
			5.05000	10,062.500		
0125	210-01131	*RESET GUARDRAIL TYPE 3 (SPECIAL) (2 FOOT)	150.000 LF	0.000 0.000	0.00	0.00
			15.40000	0.000		0.00
0130	210-01132	*RESET GUARDRAIL TYPE 3 (SPECIAL) (1 FOOT)	525.000 LF	0.000 0.000	0.00	0.00
			8.70000	0.000		0.00
0135	210-04200	*ADJUST GUARDRAIL	11,413.000 LF	6,263.000 5,150.000	10,815.00	23,967.30
			2.10000	11,413.000		
0140	212-00006	*SEEDING (NATIVE)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,030.00000	0.000		0.00
0145	212-00032	*SOIL CONDITIONING	0.500 ACRE	0.000 0.000	0.00	0.00
			3,606.00000	0.000		0.00
0150	213-00002	*MULCHING (WEED FREE HAY)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,030.00000	0.000		0.00
0155	213-00061	*MULCH TACKIFIER	100.000 LB	0.000 0.000	0.00	0.00
			2.05000	0.000		0.00
0160	304-06000	AGGREGATE BASE COURSE (CLASS 6)	5,670.000 TON	3,534.840 964.280	23,335.58	108,878.70
			24.20000	4,499.120		
0165	304-09000	AGGREGATE BASE COURSE (SPECIAL)	0.000 CY	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	114.000 TON	0.000 0.000	0.00	0.00
			96.00000	0.000		0.00
0175	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	43,179.000 TON	2,979.750 7,800.890	367,811.96	508,307.18
			47.15000	10,780.640		
0180	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,160.000 GAL	0.000 3,278.000	6,064.30	6,064.30
			1.85000	3,278.000		
0185	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	481.000 SY	0.000 0.000	0.00	0.00
			9.25000	0.000		0.00
0190	506-00209	*RIPRAP (9 INCH)	8.000 CY	0.000 0.000	0.00	0.00
			129.00000	0.000		0.00
0195	603-01240	*24 INCH REINFORCED CONCRETE PIPE	60.000 LF	60.000 0.000	0.00	3,894.00
			64.90000	60.000		
0200	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000 EACH	2.000 0.000	0.00	1,430.00
			715.00000	2.000		
0205	603-10240	*24 INCH CORRUGATED STEEL PIPE	80.000 LF	70.000 0.000	0.00	3,605.00
			51.50000	70.000		
0210	603-30024	*24 INCH STEEL END SECTION	2.000 EACH	1.000 0.000	0.00	382.00
			382.00000	1.000		
0215	604-00505	*INLET TYPE D (5 FOOT)	1.000 EACH	1.000 0.000	0.00	2,740.00
			2,740.00000	1.000		
0220	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN	2,079.000 LF	1,815.000 264.000	7,141.20	56,236.95
			27.05000	2,079.000		

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CAT NO0200 ROADWAY						
0225	605-84000	*SUBSURFACE DRAIN OUTLET	80.000	80.000		
			LF	0.000	0.00	
			21.10000	80.000		1,688.00
0230	605-84100	*SUBSURFACE DRAIN OUTLET STRUCTURE	10.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0235	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,037.500	1,362.500		
			LF	1,081.250	14,596.88	
			13.50000	2,443.750		32,990.63
0240	606-01320	*END ANCHORAGE TYPE 3B	4.000	0.000		
			EACH	1.000	625.50	
			625.50000	1.000		625.50
0245	606-01385	*TRANSITION TYPE 3J	3.000	0.000		
			EACH	3.000	1,623.00	
			541.00000	3.000		1,623.00
0250	606-01390	*END ANCHORAGE TYPE 3K	3.000	0.000		
			EACH	3.000	2,739.00	
			913.00000	3.000		2,739.00
0255	606-02003	*END ANCHORAGE (NONFLARED)	4.000	3.000		
			EACH	0.000	0.00	
			1,762.00000	3.000		5,286.00
0260	606-02005	*END ANCHORAGE (FLARED)	102.000	75.000		
			EACH	26.000	33,592.00	
			1,292.00000	101.000		130,492.00
0265	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00
0270	609-60011	*CURB TYPE 6 (SECTION M)	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0275	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	100.000	0.000		
			EACH	0.000	0.00	
			30.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	25.000 EACH	0.000 0.000	0.00	0.00
			32.75000	0.000		0.00
0285	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	50.000 EACH	0.000 0.000	0.00	0.00
			34.75000	0.000		0.00
0290	614-00012	*SIGN PANEL (CLASS II)	18.000 SF	0.000 0.000	0.00	0.00
			21.50000	0.000		0.00
0295	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	24.000 LF	0.000 0.000	0.00	0.00
			56.25000	0.000		0.00
0300	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	2.000 EACH	0.000 0.000	0.00	0.00
			255.50000	0.000		0.00
0305	615-00150	EMBANKMENT PROTECTOR (SPECIAL)	0.000 EACH	0.000 0.000	0.00	0.00
			1,999.00000	0.000		0.00
0310	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.900 0.000	0.00	9,900.00
			11,000.00000	0.900		
0315	626-00000	*MOBILIZATION	1.000 L S	0.600 0.000	0.00	45,600.00
			76,000.00000	0.600		
0320	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.000	0.00	0.00
			3,030.00000	0.000		0.00
0325	627-00005	*EPOXY PAVEMENT MARKING	760.000 GAL	0.000 0.000	0.00	0.00
			49.50000	0.000		0.00
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,300.000 GAL	97.000 192.000	6,201.60	9,334.70
			32.30000	289.000		

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	5,592.750	2,906.750		
			HOUR	2,686.000	59,494.90	
			22.15000	5,592.750		123,879.41
0340	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	13.000		
			DAY	17.000	1,488.35	
			87.55000	30.000		2,626.50
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	42.000		
			DAY	28.000	13,986.00	
			499.50000	70.000		34,965.00
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	3.000		
			EACH	0.000	0.00	
			30.90000	3.000		92.70
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	130.000	52.000		
			EACH	0.000	0.00	
			30.90000	52.000		1,606.80
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	8.000		
			EACH	0.000	0.00	
			30.90000	8.000		247.20
0365	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			4,579.00000	1.000		4,579.00
0370	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			18.55000	0.000		0.00
0375	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			20.60000	0.000		0.00
0380	630-80380	*TRAFFIC CONE	500.000	150.000		
			EACH	0.000	0.00	
			5.15000	150.000		772.50
0385	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,515.00000	0.000		0.00



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CAT NO0200 ROADWAY							
0390	700-70010	F/A MINOR CONTRACT REVISIONS	90,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70011	F/A PARTNERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	125,600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70016	F/A FUEL COST ADJUSTMENT	28,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	50,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	80,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,578,504.19 \$	571,048.03 \$	1,330,051.45

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0450	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			757.00000	2.000		1,514.00
		CAT 0400	CURRENT AMT \$	27,514.00 \$	0.00 \$	27,514.00
		PROJECT TOTAL	CURRENT AMT \$	3,606,018.19 \$	571,048.03 \$	1,357,565.45