

ESTIMATE SUMMARY

12:01:11

CONTID: C16386

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16386-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 119 ROLLINSVILLE SOUTH OVERLAY

PERCENT TIME: 72.22

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA119A-053

SH 119 ROLLINSVILLE SOUTH OVERLAY

NAME OF ROAD:

119A

PROJECT COUNTIES:

GILPIN

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

10/27/2009

DATE TIME STARTED 06/12/2009

11409 BUSINESS PARK CIRCLE STE. 320

DATE LET

05/21/2009

DATE WORK BEGAN

DATE AWARDED

06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/11/2009

DATE ACCEPTED

LONGMONT

CO 80504 303 684 2317

DATE NOTICE TO PROCEED

06/12/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,633,530.89 PARTICIPATING	\$ 1,837,505.35	\$ 507,453.87
AWARD PROJECT AMT:	\$ 2,989,957.78 NON-PARTICIPATING	27,514.00	0.00
PERCENT COMPLETE:	51.33% TOTAL EARNINGS	1,865,019.35	507,453.87
FUNDS AVAILABLE:	\$ 1,768,511.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,865,019.35	507,453.87
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-44,849.37	-5,490.41
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,820,169.98	501,963.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,820,169.98	501,963.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 501,963.46

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/27/2009

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-----						
CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	98.000	98.000		
			LF	0.000	0.00	
			13.40000	98.000		1,313.20
0010	202-00037	*REMOVAL OF END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			51.50000	3.000		154.50
0015	202-00220	*REMOVAL OF ASPHALT MAT	7,927.000	7,927.000		
			SY	0.000	0.00	
			3.45000	7,927.000		27,348.15
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	20,015.000	20,015.000		
			SY	0.000	0.00	
			2.10000	20,015.000		42,031.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,075.000	4,075.000		
			LF	0.000	0.00	
			2.15000	4,075.000		8,761.25
0030	202-01300	*REMOVAL OF END ANCHORAGE	114.000	114.000		
			EACH	0.000	0.00	
			148.00000	114.000		16,872.00
0035	202-04002	CLEAN CULVERT	16.000	0.000		
			EACH	5.000	7,330.00	
			1,466.00000	5.000		7,330.00
0040	202-04003	*CLEAN CULVERT (SPECIAL)	1.000	0.000		
			EACH	1.000	12,054.00	
			12,054.00000	1.000		12,054.00
0045	202-04004	*PLUG CULVERT (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			1,335.00000	1.000		1,335.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,156.000	2,836.000		
			CY	0.000	0.00	
			15.50000	2,836.000		43,958.00
0055	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			86.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	10.000	0.000		
			HOUR	0.000	0.00	
			67.90000	0.000		0.00
0065	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			80.05000	0.000		0.00
0070	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			22.40000	0.000		0.00
0075	206-00000	*STRUCTURE EXCAVATION	23.000	23.000		
			CY	0.000	0.00	
			30.90000	23.000		710.70
0080	208-00002	*EROSION LOG (12 INCH)	3,000.000	1,465.000		
			LF	160.000	656.00	
			4.10000	1,625.000		6,662.50
0085	208-00011	*EROSION BALES (WEED FREE)	50.000	28.000		
			EACH	0.000	0.00	
			13.40000	28.000		375.20
0090	208-00020	*SILT FENCE	545.000	545.000		
			LF	0.000	0.00	
			2.05000	545.000		1,117.25
0095	208-00034	*GRAVEL BAG	100.000	0.000		
			LF	0.000	0.00	
			6.20000	0.000		0.00
0100	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	50.000	0.000		
			HOUR	15.500	558.78	
			36.05000	15.500		558.78
0105	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	50.000	0.000		
			HOUR	0.000	0.00	
			66.95000	0.000		0.00
0110	208-00206	*EROSION CONTROL SUPERVISOR	90.000	48.000		
			DAY	19.000	1,860.10	
			97.90000	67.000		6,559.30

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CAT NO0200 ROADWAY						
0115	210-00090	*RESET DELINEATOR	100.000 EACH	0.000 0.000	0.00	0.00
			12.25000	0.000		0.00
0120	210-01130	*RESET GUARDRAIL TYPE 3	15,337.500 LF	10,062.500 0.000	0.00	0.00
			5.05000	10,062.500		50,815.63
0125	210-01131	*RESET GUARDRAIL TYPE 3 (SPECIAL) (2 FOOT)	187.500 LF	0.000 187.500	2,887.50	0.00
			15.40000	187.500		2,887.50
0130	210-01132	*RESET GUARDRAIL TYPE 3 (SPECIAL) (1 FOOT)	525.000 LF	0.000 362.500	3,153.75	0.00
			8.70000	362.500		3,153.75
0135	210-04200	*ADJUST GUARDRAIL	11,413.000 LF	11,413.000 0.000	0.00	0.00
			2.10000	11,413.000		23,967.30
0140	212-00006	*SEEDING (NATIVE)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,030.00000	0.000		0.00
0145	212-00032	*SOIL CONDITIONING	0.500 ACRE	0.000 0.000	0.00	0.00
			3,606.00000	0.000		0.00
0150	213-00002	*MULCHING (WEED FREE HAY)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,030.00000	0.000		0.00
0155	213-00061	*MULCH TACKIFIER	100.000 LB	0.000 0.000	0.00	0.00
			2.05000	0.000		0.00
0160	304-06000	AGGREGATE BASE COURSE (CLASS 6)	5,670.000 TON	4,499.120 965.380	23,362.20	0.00
			24.20000	5,464.500		132,240.90
0165	304-09000	AGGREGATE BASE COURSE (SPECIAL)	0.000 CY	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	114.000	0.000		
			TON	22.170	2,128.32	
			96.00000	22.170		2,128.32
0175	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	43,179.000	10,780.640		
			TON	6,445.840	303,921.36	
			47.15000	17,226.480		812,228.53
0180	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,160.000	3,278.000		
			GAL	3,400.000	6,290.00	
			1.85000	6,678.000		12,354.30
0185	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	481.000	0.000		
			SY	36.000	333.00	
			9.25000	36.000		333.00
0190	506-00209	*RIPRAP (9 INCH)	8.000	0.000		
			CY	8.000	1,032.00	
			129.00000	8.000		1,032.00
0195	603-01240	*24 INCH REINFORCED CONCRETE PIPE	60.000	60.000		
			LF	0.000	0.00	
			64.90000	60.000		3,894.00
0200	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			715.00000	2.000		1,430.00
0205	603-10240	*24 INCH CORRUGATED STEEL PIPE	80.000	70.000		
			LF	0.000	0.00	
			51.50000	70.000		3,605.00
0210	603-30024	*24 INCH STEEL END SECTION	2.000	1.000		
			EACH	0.000	0.00	
			382.00000	1.000		382.00
0215	604-00505	*INLET TYPE D (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,740.00000	1.000		2,740.00
0220	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN	2,099.000	2,079.000		
			LF	20.000	541.00	
			27.05000	2,099.000		56,777.95

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CAT NO0200 ROADWAY						
0225	605-84000	*SUBSURFACE DRAIN OUTLET	80.000	80.000		
			LF	0.000	0.00	
			21.10000	80.000		1,688.00
0230	605-84100	*SUBSURFACE DRAIN OUTLET STRUCTURE	10.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0235	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,037.500	2,443.750		
			LF	0.000	0.00	
			13.50000	2,443.750		32,990.63
0240	606-01320	*END ANCHORAGE TYPE 3B	4.000	1.000		
			EACH	2.000	1,251.00	
			625.50000	3.000		1,876.50
0245	606-01385	*TRANSITION TYPE 3J	3.000	3.000		
			EACH	0.000	0.00	
			541.00000	3.000		1,623.00
0250	606-01390	*END ANCHORAGE TYPE 3K	3.000	3.000		
			EACH	0.000	0.00	
			913.00000	3.000		2,739.00
0255	606-02003	*END ANCHORAGE (NONFLARED)	4.000	3.000		
			EACH	0.000	0.00	
			1,762.00000	3.000		5,286.00
0260	606-02005	*END ANCHORAGE (FLARED)	102.000	101.000		
			EACH	0.000	0.00	
			1,292.00000	101.000		130,492.00
0265	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00
0270	609-60011	*CURB TYPE 6 (SECTION M)	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0275	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	100.000	0.000		
			EACH	0.000	0.00	
			30.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	25.000 EACH	0.000 0.000	0.00	0.00
			32.75000	0.000		0.00
0285	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	50.000 EACH	0.000 0.000	0.00	0.00
			34.75000	0.000		0.00
0290	614-00012	*SIGN PANEL (CLASS II)	18.000 SF	0.000 0.000	0.00	0.00
			21.50000	0.000		0.00
0295	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	24.000 LF	0.000 0.000	0.00	0.00
			56.25000	0.000		0.00
0300	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	2.000 EACH	0.000 0.000	0.00	0.00
			255.50000	0.000		0.00
0305	615-00150	EMBANKMENT PROTECTOR (SPECIAL)	0.000 EACH	0.000 0.000	0.00	0.00
			1,999.00000	0.000		0.00
0310	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.900 0.000	0.00	9,900.00
			11,000.00000	0.900		9,900.00
0315	626-00000	*MOBILIZATION	1.000 L S	0.600 0.400	30,400.00	76,000.00
			76,000.00000	1.000		76,000.00
0320	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.600	1,818.00	1,818.00
			3,030.00000	0.600		1,818.00
0325	627-00005	*EPOXY PAVEMENT MARKING	771.000 GAL	0.000 771.000	38,164.50	38,164.50
			49.50000	771.000		38,164.50
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,300.000 GAL	289.000 210.000	6,783.00	16,117.70
			32.30000	499.000		16,117.70

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	6,693.750	5,592.750		
			HOUR	1,101.000	24,387.15	
			22.15000	6,693.750		148,266.56
0340	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	30.000		
			DAY	15.000	1,313.25	
			87.55000	45.000		3,939.75
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	91.000	70.000		
			DAY	21.000	10,489.50	
			499.50000	91.000		45,454.50
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	3.000		
			EACH	0.000	0.00	
			30.90000	3.000		92.70
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	130.000	52.000		
			EACH	0.000	0.00	
			30.90000	52.000		1,606.80
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	8.000		
			EACH	0.000	0.00	
			30.90000	8.000		247.20
0365	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			4,579.00000	1.000		4,579.00
0370	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			18.55000	0.000		0.00
0375	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			20.60000	0.000		0.00
0380	630-80380	*TRAFFIC CONE	500.000	150.000		
			EACH	0.000	0.00	
			5.15000	150.000		772.50
0385	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,515.00000	0.000		0.00



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CAT NO0200 ROADWAY							
0390	700-70010	F/A MINOR CONTRACT REVISIONS	90,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70011	F/A PARTNERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	125,600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70016	F/A FUEL COST ADJUSTMENT	28,900.000	0.000			
			F A	6,610.070	6,610.07		
			1.00000	6,610.070		6,610.07	
0410	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	50,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	80,000.000	0.000			
			F A	20,129.390	20,129.39		
			1.00000	20,129.390		20,129.39	
0420	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,606,016.89 \$	507,453.87 \$	1,837,505.31

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 16,000.00000	1.000 0.000 1.000	0.00	16,000.00
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 10,000.00000	1.000 0.000 1.000	0.00	10,000.00
0450	620-00020	SANITARY FACILITY	2.000 EACH 757.00000	2.000 0.000 2.000	0.00	1,514.00
			CAT 0400	CURRENT AMT \$	27,514.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	3,633,530.89 \$	507,453.87 \$
						1,865,019.31