

ESTIMATE SUMMARY

11:57:51

CONTID: C16386

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 16386-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 103.0 DAYS

TIME ALLOW:

103 WORK DAYS

SH 119 ROLLINSVILLE SOUTH OVERLAY

PERCENT TIME: 100.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: ST119A-053

SH 119 ROLLINSVILLE SOUTH OVERLAY

NAME OF ROAD: 119A

PROJECT COUNTIES: GILPIN

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 11/01/2010

DATE TIME STARTED 06/12/2009

1800 N TAFT ROAD

DATE LET 05/21/2009

DATE WORK BEGAN

DATE AWARDED 06/01/2009

DATE TIME STOPPED 09/20/2010

DATE CONTRACT EXECUTED 06/11/2009

DATE ACCEPTED 09/20/2010

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 06/12/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,959,939.87	PARTICIPATING	\$ 3,909,085.34	\$ 352,936.04
AWARD PROJECT AMT:	\$ 2,989,957.78	NON-PARTICIPATING	27,514.00	0.00
PERCENT COMPLETE:	99.41%	TOTAL EARNINGS	3,936,599.34	352,936.04
FUNDS AVAILABLE:	\$ 23,340.53	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,936,599.34	352,936.04
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-44,849.37	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,891,749.97	352,936.04
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,891,749.97	352,936.04
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 352,936.04

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16386  
 PCN: 16386-BID  
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 11/01/2010

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	98.000	98.000		
			LF	0.000	0.00	
			13.40000	98.000		1,313.20
0010	202-00037	*REMOVAL OF END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			51.50000	3.000		154.50
0015	202-00220	*REMOVAL OF ASPHALT MAT	7,927.000	7,927.000		
			SY	0.000	0.00	
			3.45000	7,927.000		27,348.15
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	21,677.000	21,677.000		
			SY	0.000	0.00	
			2.10000	21,677.000		45,521.70
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	6,450.000	4,075.000		
			LF	2,375.000	5,106.25	
			2.15000	6,450.000		13,867.50
0030	202-01300	*REMOVAL OF END ANCHORAGE	115.000	115.000		
			EACH	0.000	0.00	
			148.00000	115.000		17,020.00
0035	202-04002	*CLEAN CULVERT	14.000	14.000		
			EACH	0.000	0.00	
			1,466.00000	14.000		20,524.00
0040	202-04003	*CLEAN CULVERT (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			12,054.00000	1.000		12,054.00
0045	202-04004	*PLUG CULVERT (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			1,335.00000	1.000		1,335.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,156.000	2,836.000		
			CY	0.000	0.00	
			15.50000	2,836.000		43,958.00
0055	203-01500	BLADING	29.000	0.000		
			HOOR	29.000	2,496.90	
			86.10000	29.000		2,496.90

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	42.000	0.000		
			67.90000	42.000	2,851.80	2,851.80
0065	203-01594	COMBINATION LOADER	45.000	0.000		
			80.05000	45.000	3,602.25	3,602.25
0070	203-02330	LABORER	8.000	0.000		
			22.40000	8.000	179.20	179.20
0075	206-00000	*STRUCTURE EXCAVATION	146.000	23.000		
			30.90000	123.000	3,800.70	4,511.40
0080	208-00002	*EROSION LOG (12 INCH)	3,000.000	2,085.000		
			4.10000	0.000	0.00	8,548.50
0085	208-00011	*EROSION BALES (WEED FREE)	50.000	28.000		
			13.40000	0.000	0.00	375.20
0090	208-00020	*SILT FENCE	545.000	545.000		
			2.05000	0.000	0.00	1,117.25
0095	208-00034	*GRAVEL BAG	0.000	0.000		
			6.20000	0.000	0.00	0.00
0100	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	15.500	15.500		
			36.05000	0.000	0.00	558.78
0105	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			66.95000	0.000	0.00	0.00
0110	208-00206	*EROSION CONTROL SUPERVISOR	140.000	134.000		
			97.90000	0.000	0.00	13,118.60

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CAT NO0200 ROADWAY						
0115	210-00090	*RESET DELINEATOR	72.000	0.000		
			EACH	72.000	882.00	
			12.25000	72.000		882.00
0120	210-01130	*RESET GUARDRAIL TYPE 3	10,400.000	10,175.000		
			LF	31.250	157.81	
			5.05000	10,206.250		51,541.56
0125	210-01131	*RESET GUARDRAIL TYPE 3 (SPECIAL)(2 FOOT)	187.500	187.500		
			LF	0.000	0.00	
			15.40000	187.500		2,887.50
0130	210-01132	*RESET GUARDRAIL TYPE 3 (SPECIAL)(1 FOOT)	362.500	362.500		
			LF	0.000	0.00	
			8.70000	362.500		3,153.75
0135	210-04200	*ADJUST GUARDRAIL	11,413.000	11,413.000		
			LF	0.000	0.00	
			2.10000	11,413.000		23,967.30
0140	212-00006	*SEEDING (NATIVE)	0.500	0.500		
			ACRE	0.000	0.00	
			1,030.00000	0.500		515.00
0145	212-00032	*SOIL CONDITIONING	0.500	0.500		
			ACRE	0.000	0.00	
			3,606.00000	0.500		1,803.00
0150	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.500		
			ACRE	0.000	0.00	
			1,030.00000	0.500		515.00
0155	213-00061	*MULCH TACKIFIER	100.000	100.000		
			LB	0.000	0.00	
			2.05000	100.000		205.00
0160	304-06000	AGGREGATE BASE COURSE (CLASS 6)	9,299.390	9,299.390		
			TON	0.000	0.00	
			24.20000	9,299.390		225,045.24
0165	304-09000	AGGREGATE BASE COURSE (SPECIAL)	0.000	0.000		
			CY	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	216.400	216.400		
			TON	0.000	0.00	
			96.00000	216.400		20,774.40
0175	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	43,004.970	42,797.300		
			TON	207.670	9,791.64	
			47.15000	43,004.970		2,027,684.34
0180	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19,178.000	19,178.000		
			GAL	0.000	0.00	
			1.85000	19,178.000		35,479.30
0185	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	1,024.000	800.000		
			SY	224.000	2,072.00	
			9.25000	1,024.000		9,472.00
0190	506-00209	*RIPRAP (9 INCH)	295.000	236.000		
			CY	59.000	7,611.00	
			129.00000	295.000		38,055.00
0195	603-01240	*24 INCH REINFORCED CONCRETE PIPE	60.000	60.000		
			LF	0.000	0.00	
			64.90000	60.000		3,894.00
0200	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			715.00000	2.000		1,430.00
0205	603-10240	*24 INCH CORRUGATED STEEL PIPE	70.000	70.000		
			LF	0.000	0.00	
			51.50000	70.000		3,605.00
0210	603-30024	*24 INCH STEEL END SECTION	2.000	1.000		
			EACH	0.000	0.00	
			382.00000	1.000		382.00
0215	604-00505	*INLET TYPE D (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,740.00000	1.000		2,740.00
0220	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN	2,099.000	2,099.000		
			LF	0.000	0.00	
			27.05000	2,099.000		56,777.95

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CAT NO0200 ROADWAY						
0225	605-84000	*SUBSURFACE DRAIN OUTLET	80.000	80.000		
			LF	0.000	0.00	
			21.10000	80.000		1,688.00
0230	605-84100	*SUBSURFACE DRAIN OUTLET STRUCTURE	10.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0235	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,550.000	3,000.000		
			LF	550.000	7,425.00	
			13.50000	3,550.000		47,925.00
0240	606-01320	*END ANCHORAGE TYPE 3B	3.000	3.000		
			EACH	0.000	0.00	
			625.50000	3.000		1,876.50
0245	606-01385	*TRANSITION TYPE 3J	3.000	3.000		
			EACH	0.000	0.00	
			541.00000	3.000		1,623.00
0250	606-01390	*END ANCHORAGE TYPE 3K	3.000	3.000		
			EACH	0.000	0.00	
			913.00000	3.000		2,739.00
0255	606-02003	*END ANCHORAGE (NONFLARED)	3.000	3.000		
			EACH	0.000	0.00	
			1,762.00000	3.000		5,286.00
0260	606-02005	*END ANCHORAGE (FLARED)	104.000	104.000		
			EACH	0.000	0.00	
			1,292.00000	104.000		134,368.00
0265	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00
0270	609-60011	*CURB TYPE 6 (SECTION M)	1,151.000	1,151.000		
			LF	0.000	0.00	
			8.00000	1,151.000		9,208.00
0275	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	693.000	0.000		
			EACH	693.000	21,275.10	
			30.70000	693.000		21,275.10

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CAT NO0200 ROADWAY						
0280	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	25.000	0.000		
			EACH	15.000	491.25	
			32.75000	15.000		491.25
0285	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	110.000	0.000		
			EACH	27.000	938.25	
			34.75000	27.000		938.25
0290	614-00012	*SIGN PANEL (CLASS II)	18.000	0.000		
			SF	18.000	387.00	
			21.50000	18.000		387.00
0295	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	24.000	0.000		
			LF	24.000	1,350.00	
			56.25000	24.000		1,350.00
0300	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	2.000	0.000		
			EACH	2.000	511.00	
			255.50000	2.000		511.00
0305	615-00150	EMBANKMENT PROTECTOR (SPECIAL)	1.000	0.000		
			EACH	1.000	1,999.00	
			1,999.00000	1.000		1,999.00
0310	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.100	1,100.00	
			11,000.00000	1.000		11,000.00
0315	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			76,000.00000	1.000		76,000.00
0320	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,030.00000	1.000		3,030.00
0325	627-00005	*EPOXY PAVEMENT MARKING	1,277.000	771.000		
			GAL	506.000	25,047.00	
			49.50000	1,277.000		63,211.50
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,378.000	1,378.000		
			GAL	0.000	0.00	
			32.30000	1,378.000		44,509.40

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	11,300.000	11,000.500		
			HOURLY	175.500	3,887.33	
			22.15000	11,176.000		247,548.40
0340	630-00007	*TRAFFIC CONTROL INSPECTION	67.000	67.000		
			DAY	0.000	0.00	
			87.55000	67.000		5,865.85
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	140.000	134.000		
			DAY	6.000	2,997.00	
			499.50000	140.000		69,930.00
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	5.400		
			EACH	0.600	18.54	
			30.90000	6.000		185.40
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	113.000	93.600		
			EACH	10.400	321.36	
			30.90000	104.000		3,213.60
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	14.400		
			EACH	1.600	49.44	
			30.90000	16.000		494.40
0365	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	915.80	
			4,579.00000	2.000		9,158.00
0370	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	50.000	927.50	
			18.55000	50.000		927.50
0375	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			20.60000	0.000		0.00
0380	630-80380	*TRAFFIC CONE	500.000	270.000		
			EACH	230.000	1,184.50	
			5.15000	500.000		2,575.00
0385	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,515.00000	1.000		1,515.00

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CAT NO0200 ROADWAY							
0390	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70011	F/A PARTNERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	90,934.540	70,000.000			
			F A	20,934.540	20,934.54		
			1.00000	90,934.540		90,934.54	
0405	700-70016	F/A FUEL COST ADJUSTMENT	59,838.240	6,610.070			
			F A	53,228.170	53,228.17		
			1.00000	59,838.240		59,838.24	
0410	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-1,185.140	-1,185.140			
			F A	0.000	0.00		
			1.00000	-1,185.140		-1,185.14	
0415	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	189,526.100	20,129.390			
			F A	169,396.710	169,396.71		
			1.00000	189,526.100		189,526.10	
0420	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			hour	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70380	F/A EROSION CONTROL	67,877.120	67,877.120			
			F A	0.000	0.00		
			1.00000	67,877.120		67,877.12	
			CAT 0200	CURRENT AMT	\$ 3,932,425.87	\$ 352,936.04	\$ 3,909,085.28

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0450	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			757.00000	2.000		1,514.00
			CAT 0400	CURRENT AMT	\$ 27,514.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,959,939.87	\$ 352,936.04
						\$ 3,936,599.28