

ESTIMATE SUMMARY

CONTID: C16386

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 16386-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 103.0 DAYS

TIME ALLOW:

103 WORK DAYS

SH 119 ROLLINSVILLE SOUTH OVERLAY

PERCENT TIME: 100.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: ST119A-053

SH 119 ROLLINSVILLE SOUTH OVERLAY

NAME OF ROAD: 119A

PROJECT COUNTIES: GILPIN

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 07/14/2011

DATE TIME STARTED 06/12/2009

1800 N TAFT ROAD

DATE LET 05/21/2009

DATE WORK BEGAN

DATE AWARDED 06/01/2009

DATE TIME STOPPED 09/20/2010

DATE CONTRACT EXECUTED 06/11/2009

DATE ACCEPTED 09/20/2010

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 06/12/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,952,576.27 PARTICIPATING	\$ 3,907,068.04	\$ -2,017.30
AWARD PROJECT AMT:	\$ 2,989,957.78 NON-PARTICIPATING	27,514.00	0.00
PERCENT COMPLETE:	99.54% TOTAL EARNINGS	3,934,582.04	-2,017.30
FUNDS AVAILABLE:	\$ 17,994.23 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,934,582.04	-2,017.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	44,849.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,934,582.04	42,832.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,934,582.04	42,832.07
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 42,832.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16386
 PCN: 16386-BID
 PROJECT: STA119A-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 07/14/2011

14:52:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	*Removal of Pipe	98.000	98.000		
			LF	0.000	0.00	
			13.40000	98.000		1,313.20
0010	202-00037	*Removal of End Section	3.000	3.000		
			EACH	0.000	0.00	
			51.50000	3.000		154.50
0015	202-00220	*Removal of Asphalt Mat	7,927.000	7,927.000		
			SY	0.000	0.00	
			3.45000	7,927.000		27,348.15
0020	202-00240	*Removal of Asphalt Mat (Planing)	21,677.000	21,677.000		
			SY	0.000	0.00	
			2.10000	21,677.000		45,521.70
0025	202-01130	*Removal of Guardrail Type 3	6,450.000	6,450.000		
			LF	0.000	0.00	
			2.15000	6,450.000		13,867.50
0030	202-01300	*Removal of End Anchorage	115.000	115.000		
			EACH	0.000	0.00	
			148.00000	115.000		17,020.00
0035	202-04002	*Clean Culvert	14.000	14.000		
			EACH	0.000	0.00	
			1,466.00000	14.000		20,524.00
0040	202-04003	*Clean Culvert (Special)	1.000	1.000		
			EACH	0.000	0.00	
			12,054.00000	1.000		12,054.00
0045	202-04004	*Plug Culvert (Special)	1.000	1.000		
			EACH	0.000	0.00	
			1,335.00000	1.000		1,335.00
0050	203-00010	Unclassified Excavation (Complete In Place)	3,156.000	2,836.000		
			CY	-125.000	-1,937.50	
			15.50000	2,711.000		42,020.50
0055	203-01500	Blading	29.000	29.000		
			HOOR	0.000	0.00	
			86.10000	29.000		2,496.90

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CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	42.000	42.000		
			67.90000	42.000		2,851.80
				0.000	0.00	
			45.000	45.000		
			80.05000	45.000		3,602.25
				0.000	0.00	
0065	203-01594	Combination Loader	45.000	45.000		
			80.05000	45.000		3,602.25
				0.000	0.00	
0070	203-02330	Laborer	8.000	8.000		
			22.40000	8.000		179.20
				0.000	0.00	
0075	206-00000	*Structure Excavation	146.000	146.000		
			30.90000	146.000		4,511.40
				0.000	0.00	
0080	208-00002	*Erosion Log (12 Inch)	2,085.000	2,085.000		
			4.10000	2,085.000		8,548.50
				0.000	0.00	
0085	208-00011	*Erosion Bales (Weed Free)	50.000	28.000		
			13.40000	28.000		375.20
				0.000	0.00	
0090	208-00020	*Silt Fence	545.000	545.000		
			2.05000	545.000		1,117.25
				0.000	0.00	
0095	208-00034	*Gravel Bag	0.000	0.000		
			6.20000	0.000		0.00
				0.000	0.00	
0100	208-00103	*Removal and Disposal of Sediment (Labor)	15.500	15.500		
			36.05000	15.500		558.78
				0.000	0.00	
0105	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			66.95000	0.000		0.00
				0.000	0.00	
0110	208-00206	*Erosion Control Supervisor	134.000	134.000		
			97.90000	134.000		13,118.60
				0.000	0.00	

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CAT NO0200 ROADWAY						
0115	210-00090	*Reset Delineator	72.000	72.000		
			EACH	0.000	0.00	
			12.25000	72.000		882.00
0120	210-01130	*Reset Guardrail Type 3	10,400.000	10,206.250		
			LF	0.000	0.00	
			5.05000	10,206.250		51,541.56
0125	210-01131	*Reset Guardrail Type 3 (Special)(2 Foot)	187.500	187.500		
			LF	0.000	0.00	
			15.40000	187.500		2,887.50
0130	210-01132	*Reset Guardrail Type 3 (Special)(1 Foot)	362.500	362.500		
			LF	0.000	0.00	
			8.70000	362.500		3,153.75
0135	210-04200	*Adjust Guardrail	11,413.000	11,413.000		
			LF	-38.000	-79.80	
			2.10000	11,375.000		23,887.50
0140	212-00006	*Seeding (Native)	0.500	0.500		
			ACRE	0.000	0.00	
			1,030.00000	0.500		515.00
0145	212-00032	*Soil Conditioning	0.500	0.500		
			ACRE	0.000	0.00	
			3,606.00000	0.500		1,803.00
0150	213-00002	*Mulching (Weed Free Hay)	0.500	0.500		
			ACRE	0.000	0.00	
			1,030.00000	0.500		515.00
0155	213-00061	*Mulch Tackifier	100.000	100.000		
			LB	0.000	0.00	
			2.05000	100.000		205.00
0160	304-06000	Aggregate Base Course (Class 6)	9,299.390	9,299.390		
			TON	0.000	0.00	
			24.20000	9,299.390		225,045.24
0165	304-09000	Aggregate Base Course (Special)	0.000	0.000		
			CY	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	216.400	216.400		
			TON	0.000	0.00	
			96.00000	216.400		20,774.40
0175	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	43,004.970	43,004.970		
			TON	0.000	0.00	
			47.15000	43,004.970		2,027,684.34
0180	411-10255	Emulsified Asphalt (Slow-Setting)	19,178.000	19,178.000		
			GAL	0.000	0.00	
			1.85000	19,178.000		35,479.30
0185	420-00110	*Geotextile (Drainage) (Class A)	1,024.000	1,024.000		
			SY	0.000	0.00	
			9.25000	1,024.000		9,472.00
0190	506-00209	*Riprap (9 Inch)	295.000	295.000		
			CY	0.000	0.00	
			129.00000	295.000		38,055.00
0195	603-01240	*24 Inch Reinforced Concrete Pipe	60.000	60.000		
			LF	0.000	0.00	
			64.90000	60.000		3,894.00
0200	603-05024	*24 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			715.00000	2.000		1,430.00
0205	603-10240	*24 Inch Corrugated Steel Pipe	70.000	70.000		
			LF	0.000	0.00	
			51.50000	70.000		3,605.00
0210	603-30024	*24 Inch Steel End Section	2.000	1.000		
			EACH	0.000	0.00	
			382.00000	1.000		382.00
0215	604-00505	*Inlet Type D (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			2,740.00000	1.000		2,740.00
0220	605-00060	*6 Inch Perforated Pipe Underdrain	2,099.000	2,099.000		
			LF	0.000	0.00	
			27.05000	2,099.000		56,777.95

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CAT NO0200 ROADWAY						
0225	605-84000	*Subsurface Drain Outlet	80.000	80.000		
			LF	0.000	0.00	
			21.10000	80.000		1,688.00
0230	605-84100	*Subsurface Drain Outlet Structure	10.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0235	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	3,550.000	3,550.000		
			LF	0.000	0.00	
			13.50000	3,550.000		47,925.00
0240	606-01320	*End Anchorage Type 3B	3.000	3.000		
			EACH	0.000	0.00	
			625.50000	3.000		1,876.50
0245	606-01385	*Transition Type 3J	3.000	3.000		
			EACH	0.000	0.00	
			541.00000	3.000		1,623.00
0250	606-01390	*End Anchorage Type 3K	3.000	3.000		
			EACH	0.000	0.00	
			913.00000	3.000		2,739.00
0255	606-02003	*End Anchorage (Nonflared)	3.000	3.000		
			EACH	0.000	0.00	
			1,762.00000	3.000		5,286.00
0260	606-02005	*End Anchorage (Flared)	104.000	104.000		
			EACH	0.000	0.00	
			1,292.00000	104.000		134,368.00
0265	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00
0270	609-60011	*Curb Type 6 (Section M)	1,151.000	1,151.000		
			LF	0.000	0.00	
			8.00000	1,151.000		9,208.00
0275	612-00041	*Delineator (Flexible) (Type I)	693.000	693.000		
			EACH	0.000	0.00	
			30.70000	693.000		21,275.10

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CAT NO0200 ROADWAY						
0280	612-00042	*Delineator (Flexible) (Type II)	25.000	15.000		
			EACH	0.000	0.00	
			32.75000	15.000		491.25
0285	612-00043	*Delineator (Flexible) (Type III)	110.000	27.000		
			EACH	0.000	0.00	
			34.75000	27.000		938.25
0290	614-00012	*Sign Panel (Class II)	18.000	18.000		
			SF	0.000	0.00	
			21.50000	18.000		387.00
0295	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	24.000	24.000		
			LF	0.000	0.00	
			56.25000	24.000		1,350.00
0300	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	2.000		
			EACH	0.000	0.00	
			255.50000	2.000		511.00
0305	615-00150	Embankment Protector (Special)	1.000	1.000		
			EACH	0.000	0.00	
			1,999.00000	1.000		1,999.00
0310	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0315	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			76,000.00000	1.000		76,000.00
0320	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,030.00000	1.000		3,030.00
0325	627-00005	*Epoxy Pavement Marking	1,277.000	1,277.000		
			GAL	0.000	0.00	
			49.50000	1,277.000		63,211.50
0330	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,378.000	1,378.000		
			GAL	0.000	0.00	
			32.30000	1,378.000		44,509.40

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	11,176.000	11,176.000		
			HOOR	0.000	0.00	
			22.15000	11,176.000		247,548.40
0340	630-00007	*Traffic Control Inspection	67.000	67.000		
			DAY	0.000	0.00	
			87.55000	67.000		5,865.85
0345	630-00012	*Traffic Control Management	140.000	140.000		
			DAY	0.000	0.00	
			499.50000	140.000		69,930.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	6.000		
			EACH	0.000	0.00	
			30.90000	6.000		185.40
0355	630-80342	*Construction Traffic Sign (Panel Size B)	104.000	104.000		
			EACH	0.000	0.00	
			30.90000	104.000		3,213.60
0360	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	16.000		
			EACH	0.000	0.00	
			30.90000	16.000		494.40
0365	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			4,579.00000	2.000		9,158.00
0370	630-80360	*Drum Channelizing Device	50.000	50.000		
			EACH	0.000	0.00	
			18.55000	50.000		927.50
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			20.60000	0.000		0.00
0380	630-80380	*Traffic Cone	500.000	500.000		
			EACH	0.000	0.00	
			5.15000	500.000		2,575.00
0385	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			1,515.00000	1.000		1,515.00

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CAT NO0200 ROADWAY							
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70012	F/A Asphalt Pavement Incentive	90,934.540	90,934.540			
			F A	0.000	0.00		
			1.00000	90,934.540		90,934.54	
0405	700-70016	F/A Fuel Cost Adjustment	59,838.240	59,838.240			
			F A	0.000	0.00		
			1.00000	59,838.240		59,838.24	
0410	700-70018	F/A Roadway Smoothness Incentive	-1,185.140	-1,185.140			
			F A	0.000	0.00		
			1.00000	-1,185.140		-1,185.14	
0415	700-70019	F/A Asphalt Cement Cost Adjustment	189,526.100	189,526.100			
			F A	0.000	0.00		
			1.00000	189,526.100		189,526.10	
0420	700-70021	F/A On-The-Job Trainee	0.000	0.000			
			hour	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70380	*F/A Erosion Control	67,877.120	67,877.120			
			F A	0.000	0.00		
			1.00000	67,877.120		67,877.12	
			CAT 0200	CURRENT AMT	\$ 3,925,062.27	\$ -2,017.30	\$ 3,907,067.98

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0440	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			16,000.00000	1.000		16,000.00	
0445	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0450	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			757.00000	2.000		1,514.00	
			CAT 0400	CURRENT AMT	\$ 27,514.00	\$ 0.00	\$ 27,514.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,952,576.27	\$ -2,017.30	\$ 3,934,581.98