

ESTIMATE SUMMARY

CONTID: C16415

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16415-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

45 WORK DAYS

SH 65 GRAND MESA SLIDE REPAIR

PERCENT TIME: 85.56

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

C065A-020

SH 65 GRAND MESA SLIDE REPAIR

NAME OF ROAD:

065A

PROJECT COUNTIES:

MESA

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS INC AND SUBSIDIARY

PAY PERIOD ENDING

10/25/2007

DATE TIME STARTED 08/20/2007

225 UNION BLVD. SUITE 500

DATE LET

07/26/2007

DATE WORK BEGAN 08/20/2007

DATE AWARDED

07/30/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/08/2007

DATE ACCEPTED

LAKEWOOD

CO 80228

303-795-2582

DATE NOTICE TO PROCEED

08/20/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,953,436.00	PARTICIPATING	\$ 15,130.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,758,303.00	NON-PARTICIPATING	567,375.39	327,289.75
PERCENT COMPLETE:	29.82%	TOTAL EARNINGS	582,505.39	327,289.75
FUNDS AVAILABLE:	\$ 1,370,930.61	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	582,505.39	327,289.75
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,612.44	-9,339.89
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	567,892.95	317,949.86
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	567,892.95	317,949.86
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 317,949.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.750		
			L S	0.000	0.00	
			10,000.00000	0.750		7,500.00
0010	202-00010	REMOVAL OF TREE	10.000	10.000		
			EACH	0.000	0.00	
			600.00000	10.000		6,000.00
0015	202-00035	REMOVAL OF PIPE	55.000	27.000		
			LF	0.000	0.00	
			85.00000	27.000		2,295.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,750.000	1,610.120		
			SY	0.000	0.00	
			11.00000	1,610.120		17,711.32
0025	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0030	203-01500	BLADING	50.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0035	206-00000	STRUCTURE EXCAVATION	9,850.000	2,074.070		
			CY	3,551.850	88,796.25	
			25.00000	5,625.920		140,648.00
0040	206-00360	MECHANICAL REINFORCEMENT OF SOIL	6,703.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0045	207-00205	TOPSOIL	200.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0050	208-00002	EROSION LOG (12 INCH)	250.000	0.000		
			LF	40.000	320.00	
			8.00000	40.000		320.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 2,200.00000	1.000 0.000 1.000	0.00	2,200.00
0065	208-00206	EROSION CONTROL SUPERVISOR	60.000 DAY 250.00000	6.000 5.000 11.000	1,250.00	2,750.00
0070	212-00006	SEEDING (NATIVE)	1.600 ACRE 1,150.00000	0.000 0.000 0.000	0.00	0.00
0075	212-00032	SOIL CONDITIONING	1.600 ACRE 5,300.00000	0.000 0.000 0.000	0.00	0.00
0080	213-00004	MULCHING (WEED FREE STRAW)	1.600 ACRE 1,800.00000	0.000 0.000 0.000	0.00	0.00
0085	213-00061	MULCH TACKIFIER	320.000 LB 2.40000	0.000 0.000 0.000	0.00	0.00
0090	304-06000	AGGREGATE BASE COURSE (CLASS 6)	628.000 TON 35.00000	0.000 0.000 0.000	0.00	0.00
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	461.000 TON 140.00000	0.000 0.000 0.000	0.00	0.00
0100	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	27.000 TON 700.00000	0.000 0.000 0.000	0.00	0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	200.000 GAL 4.50000	0.000 0.000 0.000	0.00	0.00
0110	420-00000	GEOMEMBRANE	360.000 SY 7.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	504-04410	BLOCK FACING	6,800.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0120	504-06100	*GROUND NAILED WALL	6,410.000	225.000		
			SF	2,426.500	206,252.50	
			85.00000	2,651.500		225,377.50
0125	506-00218	RIPRAP (18 INCH)	10.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0130	603-50024	24 INCH PLASTIC PIPE	48.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
0135	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	175.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0140	606-02005	END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0145	607-11525	*FENCE (PLASTIC)	440.000	160.000		
			LF	280.000	1,120.00	
			4.00000	440.000		1,760.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.350		
			L S	0.000	0.00	
			20,000.00000	0.350		7,000.00
0155	626-00000	*MOBILIZATION	1.000	0.473		
			L S	0.095	15,960.00	
			168,000.00000	0.568		95,424.00
0160	627-00001	PAVEMENT MARKING PAINT	22.000	7.200		
			GAL	0.000	0.00	
			180.00000	7.200		1,296.00
0165	630-00000	*FLAGGING	700.000	177.500		
			HOUR	85.250	2,046.00	
			24.00000	262.750		6,306.00

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	55.000	29.000		
			DAY	26.000	2,210.00	
			85.00000	55.000		4,675.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	8.000		
			DAY	4.000	2,600.00	
			650.00000	12.000		7,800.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	23.000	10.000		
			EACH	0.000	0.00	
			30.00000	10.000		300.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	12.000	6.000		
			EACH	0.000	0.00	
			35.00000	6.000		210.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	55.000	27.500		
			EACH	0.000	0.00	
			30.00000	27.500		825.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	3.000		
			EACH	0.000	0.00	
			35.00000	3.000		105.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	12.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0210	630-80370	CONCRETE BARRIER (TEMPORARY)	504.000	252.000		
			LF	0.000	0.00	
			32.00000	252.000		8,064.00
0215	630-80380	*TRAFFIC CONE	50.000	25.000		
			EACH	0.000	0.00	
			35.00000	25.000		875.00
0220	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00

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CAT NO0200 ROADWAY							
0225	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70011	F/A PARTNERING	1,000.000	336.570			
			F A	0.000	0.00		
			1.00000	336.570		336.57	
0235	700-70016	F/A FUEL COST ADJUSTMENT	10,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	900-00005	ADDED ITEM (DAY)/ VARIABLE MESSAGE SIGNS	67.000	37.000			
			DAY	30.000	6,000.00		
			200.00000	67.000		13,400.00	
0270	900-00012	ADDED ITEM (FOOT)/ SILT FENCE	500.000	254.000			
			LF	245.000	735.00		
			3.00000	499.000		1,497.00	
			CAT 0200	CURRENT AMT \$	1,938,306.00 \$	327,289.75 \$	567,375.39
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			7,000.00000	1.000		7,000.00	
0255	620-00011	FIELD LABORATORY (CLASS 1) DELETED - SEE MCR # 002	0.000	0.000			
			EACH	0.000	0.00		
			6,000.00000	0.000		0.00	
0256	620-00012	FIELD LABORATORY (CLASS 2) UPGRADE TO CLASS 2 LAB FOR THIS PROJECT	1.000	1.000			
			EACH	0.000	0.00		
			7,630.00000	1.000		7,630.00	

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CAT NO0400 CONSTRUCTION ENGINEERING							
0260	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT \$	15,130.00 \$	0.00 \$	15,130.00
			PROJECT TOTAL	CURRENT AMT \$	1,953,436.00 \$	327,289.75 \$	582,505.39