

ESTIMATE SUMMARY

CONTID: C16415 ESTIMATE NO: 0009 PROG SPEC YR: 2005
 PCN: 16415-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 65 GRAND MESA SLIDE REPAIR
 TIME CHARGED: 106.0 DAYS TIME ALLOW: 45 WORK DAYS
 PERCENT TIME: 235.56 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: C065A-020
 SH 65 GRAND MESA SLIDE REPAIR
 NAME OF ROAD: 065A
 PROJECT COUNTIES: MESA

CONTRACTOR: AMERICAN CIVIL CONSTRUCTORS INC AND SUBSIDIARY
 225 UNION BLVD. SUITE 500
 LAKEWOOD CO 80228 303-795-2582
 PAY PERIOD ENDING 06/30/2008 DATE TIME STARTED 08/20/2007
 DATE LET 07/26/2007 DATE WORK BEGAN 08/20/2007
 DATE AWARDED 07/30/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/08/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 08/20/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,195,696.00 PARTICIPATING	\$ -91,550.00	\$ -39,116.00
AWARD PROJECT AMT: \$ 1,758,303.00 NON-PARTICIPATING	1,760,868.09	637,218.20
PERCENT COMPLETE: 76.03% TOTAL EARNINGS	1,669,318.09	598,102.20
FUNDS AVAILABLE: \$ 526,377.91 STOCKPILED MATERIALS	0.00	-61,874.40
	GROSS EARNINGS	1,669,318.09
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-26,374.55	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,642,943.54
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,642,943.54
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 536,227.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16415
 PCN: 16415-BID
 PROJECT: C065A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 07/02/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00010	REMOVAL OF TREE	10.000	10.000		
			EACH	0.000	0.00	
			600.00000	10.000		6,000.00
0015	202-00035	REMOVAL OF PIPE	55.000	27.000		
			LF	0.000	0.00	
			85.00000	27.000		2,295.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,750.000	1,610.120		
			SY	0.000	0.00	
			11.00000	1,610.120		17,711.32
0025	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0030	203-01500	BLADING	50.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0035	206-00000	STRUCTURE EXCAVATION	9,850.000	8,196.000		
			CY	0.000	0.00	
			25.00000	8,196.000		204,900.00
0040	206-00360	MECHANICAL REINFORCEMENT OF SOIL	8,581.000	481.000		
			CY	8,100.000	283,500.00	
			35.00000	8,581.000		300,335.00
0045	207-00205	TOPSOIL	200.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0050	208-00002	EROSION LOG (12 INCH)	250.000	210.000		
			LF	0.000	0.00	
			8.00000	210.000		1,680.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 2,200.00000	1.000 0.000 1.000	0.00	2,200.00
0065	208-00206	EROSION CONTROL SUPERVISOR	60.000 DAY 250.00000	27.000 5.000 32.000	1,250.00	8,000.00
0070	212-00006	SEEDING (NATIVE)	1.600 ACRE 1,150.00000	0.000 0.000 0.000	0.00	0.00
0075	212-00032	SOIL CONDITIONING	1.600 ACRE 5,300.00000	0.000 0.000 0.000	0.00	0.00
0080	213-00004	MULCHING (WEED FREE STRAW)	1.600 ACRE 1,800.00000	0.000 0.000 0.000	0.00	0.00
0085	213-00061	MULCH TACKIFIER	320.000 LB 2.40000	0.000 0.000 0.000	0.00	0.00
0090	304-06000	AGGREGATE BASE COURSE (CLASS 6)	628.000 TON 35.00000	0.000 0.000 0.000	0.00	0.00
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	461.000 TON 140.00000	0.000 0.000 0.000	0.00	0.00
0100	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	27.000 TON 700.00000	0.000 0.000 0.000	0.00	0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	200.000 GAL 4.50000	0.000 0.000 0.000	0.00	0.00
0110	420-00000	GEOMEMBRANE	360.000 SY 7.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	504-04410	BLOCK FACING	8,500.000	704.000		
			SF	7,796.000	272,860.00	
			35.00000	8,500.000		297,500.00
0115		MATERIAL ALLOWANCE 0115 504-04410 BLOCK FACING		0.000		
			SF	0.000	0.00	
			11.32000	0.000		0.00
0115		MATERIAL ALLOWANCE 0115 504-04410 BLOCK FACING		6,096.000		
			SF	-6,096.000	-61,874.40	
			10.15000	0.000		0.00
0120	504-06100	*GROUND NAILED WALL	7,767.000	6,930.000		
			SF	837.000	71,145.00	
			85.00000	7,767.000		660,195.00
0125	506-00218	RIPRAP (18 INCH)	10.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0130	603-50024	24 INCH PLASTIC PIPE	48.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
0135	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	175.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0140	606-02005	END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0145	607-11525	*FENCE (PLASTIC)	440.000	440.000		
			LF	0.000	0.00	
			4.00000	440.000		1,760.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.650		
			L S	0.000	0.00	
			20,000.00000	0.650		13,000.00
0155	626-00000	*MOBILIZATION	1.000	0.947		
			L S	0.000	0.00	
			168,000.00000	0.947		159,096.00

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CAT NO0200 ROADWAY						
0160	627-00001	PAVEMENT MARKING PAINT	22.000 GAL	7.200 0.000	0.00	
			180.00000	7.200		1,296.00
0165	630-00000	*FLAGGING	700.000 HOUR	392.250 0.000	0.00	
			24.00000	392.250		9,414.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	56.000 DAY	56.000 0.000	0.00	
			85.00000	56.000		4,760.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000 DAY	19.000 0.000	0.00	
			650.00000	19.000		12,350.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH	1.000 0.800	160.00	
			200.00000	1.800		360.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	23.000 EACH	10.000 8.000	240.00	
			30.00000	18.000		540.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	12.000 EACH	6.000 4.800	168.00	
			35.00000	10.800		378.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	55.000 EACH	27.500 22.000	660.00	
			30.00000	49.500		1,485.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH	3.000 2.400	84.00	
			35.00000	5.400		189.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	12.000 EACH	0.000 0.000	0.00	
			40.00000	0.000		0.00
0210	630-80370	CONCRETE BARRIER (TEMPORARY)	504.000 LF	252.000 201.600	6,451.20	
			32.00000	453.600		14,515.20

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CAT NO0200 ROADWAY							
0215	630-80380	*TRAFFIC CONE	50.000 EACH 35.00000	25.000 20.000 45.000	700.00	1,575.00	
0220	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000 L S 12,000.00000	1.000 0.000 1.000	0.00	12,000.00	
0225	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0230	700-70011	F/A PARTNERING	1,000.000 F A 1.00000	336.570 0.000 336.570	0.00	336.57	
0235	700-70016	F/A FUEL COST ADJUSTMENT	10,400.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0245	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0265	900-00005	ADDED ITEM (DAY)/ VARIABLE MESSAGE SIGNS	75.000 DAY 200.00000	75.000 0.000 75.000	0.00	15,000.00	
0270	900-00012	ADDED ITEM (FOOT)/ SILT FENCE	500.000 LF 3.00000	499.000 0.000 499.000	0.00	1,497.00	
			CAT 0200	CURRENT AMT \$	2,180,566.00 \$	575,343.80 \$	1,760,868.09
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH 7,000.00000	1.000 0.000 1.000	0.00	7,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING							
0255	620-00011	FIELD LABORATORY (CLASS 1) DELETED - SEE MCR # 002	0.000	0.000			
			EACH	0.000	0.00		
			6,000.00000	0.000		0.00	
0256	620-00012	FIELD LABORATORY (CLASS 2) UPGRADE TO CLASS 2 LAB FOR THIS PROJECT	1.000	1.000			
			EACH	0.000	0.00		
			7,630.00000	1.000		7,630.00	
0260	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
0275	620-00045	LIQUIDATED DAMAGES SECTION 108.08 FAILURE TO COMPLETE WORK ON TIME	0.000	-38.000			
			DAY	-22.000	-39,116.00		
			1,778.00000	-60.000		-106,680.00	
			CAT 0400	CURRENT AMT \$	15,130.00 \$	-39,116.00 \$	-91,550.00
PROJECT TOTAL			CURRENT AMT \$	2,195,696.00 \$	536,227.80 \$	1,669,318.09	