

ESTIMATE SUMMARY

16:10:40

CONTID: C16415

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 16415-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 122.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 65 GRAND MESA SLIDE REPAIR

PERCENT TIME: 271.11

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

C065A-020

SH 65 GRAND MESA SLIDE REPAIR

NAME OF ROAD:

065A

PROJECT COUNTIES:

MESA

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS INC AND SUBSIDIARY

PAY PERIOD ENDING

07/25/2008

DATE TIME STARTED 08/20/2007

225 UNION BLVD. SUITE 500

DATE LET

07/26/2007

DATE WORK BEGAN 08/20/2007

DATE AWARDED

07/30/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/08/2007

DATE ACCEPTED

LAKEWOOD

CO 80228

303-795-2582

DATE NOTICE TO PROCEED

08/20/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,222,762.00 PARTICIPATING	\$ -119,998.00	\$ -28,448.00
AWARD PROJECT AMT:	\$ 1,758,303.00 NON-PARTICIPATING	1,976,629.29	215,761.20
PERCENT COMPLETE:	83.53% TOTAL EARNINGS	1,856,631.29	187,313.20
FUNDS AVAILABLE:	\$ 366,130.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,856,631.29	187,313.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-26,374.55	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,830,256.74	187,313.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,830,256.74	187,313.20
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 187,313.20

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16415  
 PCN: 16415-BID  
 PROJECT: C065A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

ESTIMATE RUN 08/18/2008

16:10:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00010	REMOVAL OF TREE	10.000	10.000		
			EACH	0.000	0.00	
			600.00000	10.000		6,000.00
0015	202-00035	REMOVAL OF PIPE	140.000	27.000		
			LF	113.000	9,605.00	
			85.00000	140.000		11,900.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,750.000	1,610.120		
			SY	0.000	0.00	
			11.00000	1,610.120		17,711.32
0025	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0030	203-01500	BLADING	50.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0035	206-00000	STRUCTURE EXCAVATION	9,850.000	8,196.000		
			CY	1,654.000	41,350.00	
			25.00000	9,850.000		246,250.00
0040	206-00360	MECHANICAL REINFORCEMENT OF SOIL	8,581.000	8,581.000		
			CY	0.000	0.00	
			35.00000	8,581.000		300,335.00
0045	207-00205	TOPSOIL	200.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0050	208-00002	EROSION LOG (12 INCH)	280.000	210.000		
			LF	70.000	560.00	
			8.00000	280.000		2,240.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00

CONTID: C16415  
 PCN: 16415-BID  
 PROJECT: C065A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3  
 ESTIMATE RUN 08/18/2008  
 16:10:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 2,200.00000	1.000 0.000 1.000	0.00	2,200.00
0065	208-00206	EROSION CONTROL SUPERVISOR	60.000 DAY 250.00000	32.000 5.000 37.000	1,250.00	9,250.00
0070	212-00006	SEEDING (NATIVE)	1.600 ACRE 1,150.00000	0.000 1.600 1.600	1,840.00	1,840.00
0075	212-00032	SOIL CONDITIONING	1.600 ACRE 5,300.00000	0.000 1.600 1.600	8,480.00	8,480.00
0080	213-00004	MULCHING (WEED FREE STRAW)	1.600 ACRE 1,800.00000	0.000 1.600 1.600	2,880.00	2,880.00
0085	213-00061	MULCH TACKIFIER	320.000 LB 2.40000	0.000 320.000 320.000	768.00	768.00
0090	304-06000	AGGREGATE BASE COURSE (CLASS 6)	628.000 TON 35.00000	0.000 616.500 616.500	21,577.50	21,577.50
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	461.000 TON 140.00000	0.000 456.910 456.910	63,967.40	63,967.40
0100	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	27.000 TON 700.00000	0.000 25.600 25.600	17,920.00	17,920.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	200.000 GAL 4.50000	0.000 0.000 0.000	0.00	0.00
0110	420-00000	GEOMEMBRANE	1,493.000 SY 7.00000	0.000 1,493.000 1,493.000	10,451.00	10,451.00

CONTID: C16415  
 PCN: 16415-BID  
 PROJECT: C065A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 4  
 ESTIMATE RUN 08/18/2008  
 16:10:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	504-04410	BLOCK FACING	8,746.000	8,500.000		
			SF	246.000	8,610.00	
			35.00000	8,746.000		306,110.00
0115		MATERIAL ALLOWANCE 0115 504-04410 BLOCK FACING		0.000		
			SF	0.000	0.00	
			11.32000	0.000		0.00
0115		MATERIAL ALLOWANCE 0115 504-04410 BLOCK FACING		0.000		
			SF	0.000	0.00	
			10.15000	0.000		0.00
0120	504-06100	*GROUND NAILED WALL	7,767.000	7,767.000		
			SF	0.000	0.00	
			85.00000	7,767.000		660,195.00
0125	506-00218	RIPRAP (18 INCH)	10.000	0.000		
			CY	10.000	1,000.00	
			100.00000	10.000		1,000.00
0130	603-50024	24 INCH PLASTIC PIPE	52.000	0.000		
			LF	52.000	7,280.00	
			140.00000	52.000		7,280.00
0135	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	275.000	0.000		
			LF	275.000	6,875.00	
			25.00000	275.000		6,875.00
0140	606-02005	END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	2.000	4,200.00	
			2,100.00000	2.000		4,200.00
0145	607-11525	*FENCE (PLASTIC)	440.000	440.000		
			LF	0.000	0.00	
			4.00000	440.000		1,760.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.650		
			L S	0.350	7,000.00	
			20,000.00000	1.000		20,000.00
0155	626-00000	*MOBILIZATION	1.000	0.947		
			L S	0.000	0.00	
			168,000.00000	0.947		159,096.00

CONTID: C16415  
 PCN: 16415-BID  
 PROJECT: C065A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 5  
 ESTIMATE RUN 08/18/2008  
 16:10:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0160	627-00001	PAVEMENT MARKING PAINT	22.000	7.200		
			GAL	0.000	0.00	
			180.00000	7.200		1,296.00
0165	630-00000	*FLAGGING	700.000	392.250		
			HOUR	0.000	0.00	
			24.00000	392.250		9,414.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	56.000	56.000		
			DAY	0.000	0.00	
			85.00000	56.000		4,760.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	19.000		
			DAY	0.000	0.00	
			650.00000	19.000		12,350.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			200.00000	1.800		360.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	23.000	18.000		
			EACH	0.000	0.00	
			30.00000	18.000		540.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	12.000	10.800		
			EACH	0.000	0.00	
			35.00000	10.800		378.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	55.000	49.500		
			EACH	0.000	0.00	
			30.00000	49.500		1,485.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	5.400		
			EACH	0.000	0.00	
			35.00000	5.400		189.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	12.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0210	630-80370	CONCRETE BARRIER (TEMPORARY)	504.000	453.600		
			LF	0.000	0.00	
			32.00000	453.600		14,515.20

CONTID: C16415  
 PCN: 16415-BID  
 PROJECT: C065A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 6  
 ESTIMATE RUN 08/18/2008  
 16:10:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0215	630-80380	*TRAFFIC CONE	50.000 EACH	45.000 0.000	0.00	1,575.00	
			35.00000	45.000			
0220	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000 L S	1.000 0.000	0.00	12,000.00	
			12,000.00000	1.000			
0225	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
0230	700-70011	F/A PARTNERING	1,000.000 F A	336.570 147.300	147.30	483.87	
			1.00000	483.870			
0235	700-70016	F/A FUEL COST ADJUSTMENT	10,400.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
0245	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
0265	900-00005	ADDED ITEM (DAY)/ VARIABLE MESSAGE SIGNS	75.000 DAY	75.000 0.000	0.00	15,000.00	
			200.00000	75.000			
0270	900-00012	ADDED ITEM (FOOT)/ SILT FENCE	500.000 LF	499.000 0.000	0.00	1,497.00	
			3.00000	499.000			
			CAT 0200	CURRENT AMT \$	2,207,632.00 \$	215,761.20 \$	1,976,629.29
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH	1.000 0.000	0.00	7,000.00	
			7,000.00000	1.000			

CONTID: C16415  
 PCN: 16415-BID  
 PROJECT: C065A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 7  
 ESTIMATE RUN 08/18/2008  
 16:10:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0400 CONSTRUCTION ENGINEERING							
0255	620-00011	FIELD LABORATORY (CLASS 1) DELETED - SEE MCR # 002	0.000	0.000			
			EACH	0.000	0.00		
			6,000.00000	0.000		0.00	
0256	620-00012	FIELD LABORATORY (CLASS 2) UPGRADE TO CLASS 2 LAB FOR THIS PROJECT	1.000	1.000			
			EACH	0.000	0.00		
			7,630.00000	1.000		7,630.00	
0260	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
0275	620-00045	LIQUIDATED DAMAGES SECTION 108.08 FAILURE TO COMPLETE WORK ON TIME	0.000	-60.000			
			DAY	-16.000	-28,448.00		
			1,778.00000	-76.000		-135,128.00	
			CAT 0400	CURRENT AMT \$	15,130.00 \$	-28,448.00 \$	-119,998.00
PROJECT TOTAL			CURRENT AMT \$	2,222,762.00 \$	187,313.20 \$	1,856,631.29	