

ESTIMATE SUMMARY

02:39:34

CONTID: C16421R ESTIMATE NO: 0009 PROG SPEC YR: 2005  
 PCN: 16421R-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: I-25 NORTHGATE - NORTH  
 TIME CHARGED: 121.5 DAYS TIME ALLOW: 85 WORK DAYS  
 PERCENT TIME: 142.94 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA0252-397  
 I-25 NORTHGATE - NORTH  
 NAME OF ROAD: 025A  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: SCHMIDT CONSTRUCTION COMPANY  
 2635 DELTA DRIVE  
 COLORADO SPRINGS CO 80910 719-392-4207  
 PAY PERIOD ENDING 07/11/2009 DATE TIME STARTED 05/05/2008  
 DATE LET 02/14/2008 DATE WORK BEGAN 05/05/2008  
 DATE AWARDED 03/11/2008 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/25/2008 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/05/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,407,869.07 PARTICIPATING	\$ 6,079,100.56	\$ 1,127,305.05
AWARD PROJECT AMT: \$ 6,133,402.89 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 82.06% TOTAL EARNINGS	6,079,100.56	1,127,305.05
FUNDS AVAILABLE: \$ 1,328,768.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,079,100.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-92,001.04	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,987,099.52
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,987,099.52
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,127,305.05

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 16421R-BID  
 PROJECT: STA0252-397

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 07/17/2009

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	765.000	765.000		
			EACH	0.000	0.00	
			5.05000	765.000		3,863.25
0010	202-00201	REMOVAL OF CURB (ASPHALT CURB ROLL)	12,463.000	12,463.000		
			LF	0.000	0.00	
			1.44000	12,463.000		17,946.72
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	341,664.600	325,272.490		
			SY	16,392.110	25,899.53	
			1.58000	341,664.600		539,830.07
0020	202-04002	*CLEAN CULVERT	5.000	5.000		
			EACH	0.000	0.00	
			2,161.54000	5.000		10,807.70
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	4,681.700	4,681.700		
			CY	0.000	0.00	
			19.06000	4,681.700		89,233.20
0030	203-01500	BLADING	150.000	139.000		
			HOUR	0.000	0.00	
			93.47000	139.000		12,992.33
0035	203-01510	*BACKHOE	100.000	80.327		
			HOUR	0.000	0.00	
			190.73000	80.327		15,320.77
0040	203-01594	COMBINATION LOADER	100.000	54.000		
			HOUR	0.000	0.00	
			68.74000	54.000		3,711.96
0045	207-00205	TOPSOIL	3,375.000	2,947.000		
			CY	0.000	0.00	
			10.53000	2,947.000		31,031.91
0050	208-00011	*EROSION BALES (WEED FREE)	431.000	431.000		
			EACH	0.000	0.00	
			17.52000	431.000		7,551.12
0055	208-00020	*SILT FENCE	4,050.000	4,050.000		
			LF	0.000	0.00	
			1.31000	4,050.000		5,305.50

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			1,046.80000	0.000		0.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	17.900	17.900		
			EACH	0.000	0.00	
			732.27000	17.900		13,107.63
0070	208-00110	SEDIMENT REMOVAL AND DISPOSAL	9.000	9.000		
			CY	0.000	0.00	
			54.97000	9.000		494.73
0075	212-00006	*SEEDING (NATIVE)	13.000	11.720		
			ACRE	0.000	0.00	
			492.69000	11.720		5,774.33
0080	212-00032	*SOIL CONDITIONING	13.000	11.720		
			ACRE	0.000	0.00	
			3,777.28000	11.720		44,269.72
0085	213-00002	*MULCHING (WEED FREE HAY)	4.500	3.610		
			ACRE	0.000	0.00	
			602.17000	3.610		2,173.83
0090	213-00061	*MULCH TACKIFIER	900.000	715.000		
			LB	0.000	0.00	
			3.29000	715.000		2,352.35
0095	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	51,505.000	40,371.300		
			SY	0.000	0.00	
			1.59000	40,371.300		64,190.37
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	50.670		
			TON	12.540	1,859.81	
			148.31000	63.210		9,374.68
0105	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	19,491.080	15,939.500		
			TON	3,551.580	197,751.97	
			55.68000	19,491.080		1,085,263.33
0110	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	40,846.000	26,611.860		
			TON	12,944.600	767,097.00	
			59.26000	39,556.460		2,344,115.82

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	42,262.000	19,022.500		
			GAL	5,178.900	4,453.85	
			0.86000	24,201.400		20,813.20
0120	612-00001	*DELINEATOR (TYPE I)	800.000	800.000		
			EACH	0.000	0.00	
			19.04000	800.000		15,232.00
0125	612-00003	*DELINEATOR (TYPE III)	50.000	50.000		
			EACH	0.000	0.00	
			22.91000	50.000		1,145.50
0130	614-80385	*RUMBLE STRIP	238,115.000	0.000		
			LF	61,104.000	12,220.80	
			0.20000	61,104.000		12,220.80
0135	615-00050	*EMBANKMENT PROTECTOR TYPE 5	13.000	11.000		
			EACH	2.000	9,409.06	
			4,704.53000	13.000		61,158.89
0140	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			163,074.63000	1.000		163,074.63
0145	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.933		
			L S	0.000	0.00	
			18,062.56000	0.933		16,852.37
0150	627-00005	*EPOXY PAVEMENT MARKING	482.000	69.000		
			GAL	0.000	0.00	
			395.09000	69.000		27,261.21
0155	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	6,451.000	0.000		
			SF	0.000	0.00	
			11.55000	0.000		0.00
0160	630-00000	*FLAGGING	1,530.500	1,386.500		
			HOUR	144.000	3,399.84	
			23.61000	1,530.500		36,135.11
0165	630-00007	*TRAFFIC CONTROL INSPECTION	61.000	42.000		
			DAY	16.000	1,201.44	
			75.09000	58.000		4,355.22

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	131.000	106.000		
			DAY	25.000	12,068.25	
			482.73000	131.000		63,237.63
0175	630-80002	*FLASHING BEACON (SOLAR)	8.000	6.300		
			EACH	0.000	0.00	
			1,877.30000	6.300		11,826.99
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	21.600		
			EACH	0.000	0.00	
			69.73000	21.600		1,506.17
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	55.800		
			EACH	0.000	0.00	
			107.27000	55.800		5,985.67
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	34.000	30.600		
			EACH	0.000	0.00	
			118.00000	30.600		3,610.80
0195	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.800		
			EACH	0.000	0.00	
			10,727.41000	1.800		19,309.34
0200	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,340.93000	2.700		3,620.51
0205	630-80360	*DRUM CHANNELIZING DEVICE	200.000	169.200		
			EACH	0.000	0.00	
			37.54000	169.200		6,351.77
0210	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	8.000	7.200		
			EACH	0.000	0.00	
			42.91000	7.200		308.95
0215	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			19.31000	0.000		0.00
0220	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			1,930.93000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	305,553.960	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	47,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	84,480.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70025	F/A QUALITY INCENTIVE PAYMENT	182,322.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A INTERIM HMA SURFACE REPAIR	14,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70034	F/A DISPUTES REVIEW BOARD	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	6,444.000	6,444.000		
		F A		0.000	0.00	
			1.00000	6,444.000		6,444.00
0285	700-70380	F/A EROSION CONTROL	31,800.000	14,100.000		
		F A		17,700.000	17,700.00	
			1.00000	31,800.000		31,800.00
2003	900-00014	ADDED ITEM (LUMP SUM)/ REMOVAL OF WIM SCALE SB I-25 @ APPROX MM 162.5	1.000	1.000		
		L S		0.000	0.00	
			5,354.35000	1.000		5,354.35
2010	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
		HOUR		0.000	0.00	
			32.00000	0.000		0.00
2500	216-00035	*SOIL RETENTION BLANKET (PLASTIC)	3,925.100	3,925.100		
		SY		0.000	0.00	
			7.26000	3,925.100		28,496.23
2501	506-00209	RIPRAP (9 INCH)	452.400	452.400		
		CY		0.000	0.00	
			80.57000	452.400		36,449.87
2502	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	0.000	0.000		
		CY		0.000	0.00	
			19.06000	0.000		0.00
2503	203-01550	DOZING	23.000	23.000		
		HOUR		0.000	0.00	
			155.00000	23.000		3,565.00
2504	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	867.000	867.000		
		SY		0.000	0.00	
			4.01000	867.000		3,476.67
2505	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	14,001.300	13,492.800		
		SY		508.500	808.52	
			1.59000	14,001.300		22,262.07
2506	212-00006	*SEEDING (NATIVE)	4.280	4.280		
		ACRE		0.000	0.00	
			492.69000	4.280		2,108.71

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CAT NO0200 ROADWAY						
2507	212-00032	*SOIL CONDITIONING	4.280	4.280		
			ACRE	0.000	0.00	
			3,777.28000	4.280		16,166.76
2508	213-00002	*MULCHING (WEED FREE HAY)	0.490	0.490		
			ACRE	0.000	0.00	
			602.17000	0.490		295.06
2509	213-00061	*MULCH TACKIFIER	98.850	98.850		
			LB	0.000	0.00	
			3.29000	98.850		325.22
2510	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			3,080.00000	1.000		3,080.00
2511	203-01590	FRONT END LOADER (RUBBER TIRE)	73.000	73.000		
			HOUR	0.000	0.00	
			98.00000	73.000		7,154.00
2512	203-01500	BLADING	50.000	50.000		
			HOUR	0.000	0.00	
			93.47000	50.000		4,673.50
3000	900-00006	ADDED ITEM (DOLLAR)/ 64-22 ASPHALT CEMENT PRICE ADJUSTMENT	26,279.280	26,279.280		
			DOL	0.000	0.00	
			1.00000	26,279.280		26,279.28
3001	627-00005	EPOXY PAVEMENT MARKING INSTALL EPOXY PAVEMENT MARKING FOR THE WINTER	497.460	497.460		
			GAL	0.000	0.00	
			69.89790	497.460		34,771.41
3006	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOUR	0.000	0.00	
			89.00000	0.000		0.00
3007	208-00206	*EROSION CONTROL SUPERVISOR	49.000	22.000		
			DAY	27.000	5,400.00	
			200.00000	49.000		9,800.00
			CAT 0200	CURRENT AMT \$	6,232,374.40	\$ 1,059,270.07 \$ 5,025,220.21



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CAT NO0201 ROADWAY SAFETY ITEMS						
0290	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	14,755.000	14,755.000		
			LF	0.000	0.00	
			1.79000	14,755.000		26,411.45
0295	202-01300	*REMOVAL OF END ANCHORAGE	53.000	53.000		
			EACH	0.000	0.00	
			79.97000	53.000		4,238.41
0300	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,020.000	240.020		
			CY	0.000	0.00	
			19.06000	240.020		4,574.78
0305	210-04030	*MODIFY GUARDRAIL	36,095.550	36,095.550		
			LF	0.000	0.00	
			3.17000	36,095.550		114,422.89
0310	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	15,850.000	15,850.000		
			LF	0.000	0.00	
			16.46000	15,850.000		260,891.00
0310		MATERIAL ALLOWANCE GUARDRAIL TY3 COMPONENTS		0.000		
			LF	0.000	0.00	
			16.46000	0.000		0.00
0315	606-01340	*END ANCHORAGE TYPE 3D	29.000	29.000		
			EACH	0.000	0.00	
			719.74000	29.000		20,872.46
0320	606-01370	*TRANSITION TYPE 3G	6.000	6.000		
			EACH	0.000	0.00	
			1,012.95000	6.000		6,077.70
0325	606-01380	*TRANSITION TYPE 3H	5.000	5.000		
			EACH	0.000	0.00	
			693.07000	5.000		3,465.35
0330	606-01460	*MEDIAN TERMINAL	0.000	0.000		
			EACH	0.000	0.00	
			3,731.95000	0.000		0.00
0335	606-02003	*END ANCHORAGE (NONFLARED)	29.000	29.000		
			EACH	0.000	0.00	
			1,546.10000	29.000		44,836.90

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CAT NO0201 ROADWAY SAFETY ITEMS						
0340	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			18,062.56000	1.000		18,062.56
			CAT 0201	CURRENT AMT \$	518,719.92 \$	0.00 \$
						503,853.50
CAT NO0202 ROADWAY CHAIN UP AREA						
0345	203-00000	UNCLASSIFIED EXCAVATION	7,609.000	7,609.000		
			CY	0.000	0.00	
			12.14000	7,609.000		92,373.26
0350	208-00040	*CHECK DAM	12.000	6.000		
			EACH	0.000	0.00	
			1,144.35000	6.000		6,866.10
0355	304-06007	AGGREGATE BASE COURSE (CLASS 6)	892.000	892.000		
			CY	0.000	0.00	
			33.89000	892.000		30,229.88
0360	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	2,053.000	1,752.010		
			TON	0.000	0.00	
			55.68000	1,752.010		97,551.92
0365	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	684.000	0.000		
			TON	0.000	0.00	
			59.26000	0.000		0.00
0370	603-01240	*24 INCH REINFORCED CONCRETE PIPE	8.000	8.000		
			LF	0.000	0.00	
			137.32000	8.000		1,098.56
0375	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,525.79000	1.000		1,525.79
0380	604-00350	*INLET TYPE C (SPECIAL)	1.250	1.250		
			EACH	0.000	0.00	
			7,374.66000	1.250		9,218.33
0385	607-60620	*ROAD CLOSURE GATE	1.000	1.000		
			EACH	0.000	0.00	
			5,977.19000	1.000		5,977.19

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0202 ROADWAY CHAIN UP AREA							
0390	613-10000	*WIRING	1.000	1.000			
			L S	0.000	0.00		
			24,579.11000	1.000		24,579.11	
0395	613-16020	*LUMINAIRE (SPECIAL) INDUCTION (165 WATT)	7.000	7.000			
			EACH	0.000	0.00		
			904.96000	7.000		6,334.72	
0400	613-34400	*LIGHT STANDARD METAL (40 FOOT)	7.000	7.000			
			EACH	0.000	0.00		
			3,742.72000	7.000		26,199.04	
0405	613-40010	*LIGHT STANDARD FOUNDATION	7.000	7.000			
			EACH	0.000	0.00		
			1,061.37000	7.000		7,429.59	
0410	614-00011	*SIGN PANEL (CLASS I)	42.000	42.000			
			SF	0.000	0.00		
			13.39000	42.000		562.38	
0415	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	2,000.000	0.000			
			SF	0.000	0.00		
			11.55000	0.000		0.00	
2002	700-70034	F/A CDOT AND CITY OF COLORADO SPRINGS FIBER OPTIC LINE LOWERED @	7,391.000	7,391.000			
			F A	0.000	0.00		
			1.00000	7,391.000		7,391.00	
			CAT 0202	CURRENT AMT \$	404,595.93 \$	0.00 \$	317,336.87
CAT NO0300 BRIDGE ITEMS							
0420	202-00504	*REMOVAL OF EXPANSION DEVICE	108.000	0.000			
			LF	108.000	6,206.76		
			57.47000	108.000		6,206.76	
0425	210-00510	*REBUILD PORTIONS OF PRESENT STRUCTURE	1.000	1.000			
			L S	0.000	0.00		
			43,834.84000	1.000		43,834.84	
0430	515-00120	*WATERPROOFING (MEMBRANE)	2,999.900	0.000			
			SY	2,257.500	24,222.98		
			10.73000	2,257.500		24,222.98	

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 PCN: 16421R-BID  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 BRIDGE ITEMS						
0435	518-02100	*POLYMER MORTAR END DAM	50.730	0.000		
			CF	50.730	31,002.12	
			611.12000	50.730		31,002.12
0440	518-03000	*SAWING AND SEALING BRIDGE JOINT	389.900	0.000		
			LF	216.000	6,603.12	
			30.57000	216.000		6,603.12
0445	518-03100	*RAPID CURE SILICONE JOINT SEAL	108.000	0.000		
			LF	0.000	0.00	
			57.47000	0.000		0.00
			CAT 0300	CURRENT AMT \$	131,358.65 \$	68,034.98 \$
CAT NO0301 BRIDGE SAFETY ITEMS						
0450	202-00425	*REMOVAL OF BRIDGE RAILING	928.700	928.700		
			LF	0.000	0.00	
			5.06000	928.700		4,699.22
0455	606-11010	*BRIDGE RAIL TYPE 10R	66.200	66.200		
			LF	0.000	0.00	
			94.36000	66.200		6,246.63
0460	606-11015	*BRIDGE RAIL TYPE 10R (SPECIAL)	870.000	870.000		
			LF	0.000	0.00	
			100.76000	870.000		87,661.20
			CAT 0301	CURRENT AMT \$	98,607.05 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,394.74000	1.000		10,394.74
0470	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,620.10000	1.000		9,620.10
0475	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,198.28000	1.000		2,198.28
			CAT 0400	CURRENT AMT \$	22,213.12 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	7,407,869.07 \$	1,127,305.05 \$	6,079,100.57