

ESTIMATE SUMMARY

16:09:15

CONTID: C16443

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16443-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 9.0 DAYS

TIME ALLOW:

48 WORK DAYS

SH40/SH79 REHAB & P.M. VARIOUS LOC.

PERCENT TIME: 18.75

ORIG TIME ALLOW:

48 WORK DAYS

PROJECT NO:

STA 079A-011

SH40/SH79 REHAB & P.M. VARIOUS LOC.

NAME OF ROAD:

079B

PROJECT COUNTIES:

ADAMS, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

05/15/2008

DATE TIME STARTED 04/09/2008

2500 E BRANNAN WAY

DATE LET

02/28/2008

DATE WORK BEGAN

DATE AWARDED

03/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/08/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/09/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,260,067.87 PARTICIPATING	\$ 300,067.69	\$ 300,067.69
AWARD PROJECT AMT:	\$ 1,881,174.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.28% TOTAL EARNINGS	300,067.69	300,067.69
FUNDS AVAILABLE:	\$ 1,960,000.18 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	300,067.69	300,067.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,443.77	-8,443.77
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	291,623.92	291,623.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	291,623.92	291,623.92
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 291,623.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	457.000 EACH	0.000 0.000	0.00	
			2.17000	0.000		0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	167.000 LF	0.000 167.000	2,830.65	
			16.95000	167.000		2,830.65
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	35,151.000 SY	0.000 15,360.000	54,374.40	
			3.54000	15,360.000		54,374.40
0020	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH	0.000 0.000	0.00	
			54.22000	0.000		0.00
0025	203-01500	BLADING	20.000 HOUR	0.000 0.000	0.00	
			146.40000	0.000		0.00
0030	203-01597	POTHOLING	10.000 HOUR	0.000 2.000	433.78	
			216.89000	2.000		433.78
0035	208-00002	*EROSION LOG (12 INCH)	300.000 LF	0.000 0.000	0.00	
			4.34000	0.000		0.00
0040	208-00034	*GRAVEL BAG	100.000 LF	0.000 0.000	0.00	
			7.59000	0.000		0.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 1.000	1,183.44	
			1,183.44000	1.000		1,183.44
0050	208-00205	*EROSION CONTROL SUPERVISOR	24.000 HOUR	0.000 2.000	173.52	
			86.76000	2.000		173.52
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	25.000 EACH	0.000 0.000	0.00	
			135.56000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	5.000 EACH 162.67000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	5.000 EACH 216.89000	0.000 0.000 0.000	0.00 0.00	0.00
0070	210-00810	*RESET GROUND SIGN	3.000 EACH 379.56000	0.000 0.000 0.000	0.00 0.00	0.00
0075	210-00815	*RESET SIGN PANEL	4.000 EACH 81.34000	0.000 0.000 0.000	0.00 0.00	0.00
0080	210-04010	ADJUST MANHOLE	5.000 EACH 379.56000	0.000 0.000 0.000	0.00 0.00	0.00
0085	210-04050	ADJUST VALVE BOX	2.000 EACH 271.11000	0.000 0.000 0.000	0.00 0.00	0.00
0090	212-00006	*SEEDING (NATIVE)	1.300 ACRE 433.78000	0.000 0.000 0.000	0.00 0.00	0.00
0095	212-00032	*SOIL CONDITIONING	1.300 ACRE 3,144.92000	0.000 0.000 0.000	0.00 0.00	0.00
0100	213-00002	*MULCHING (WEED FREE HAY)	1.300 ACRE 542.22000	0.000 0.000 0.000	0.00 0.00	0.00
0105	213-00061	*MULCH TACKIFIER	260.000 LB 2.11000	0.000 0.000 0.000	0.00 0.00	0.00
0110	304-09000	AGGREGATE BASE COURSE (SPECIAL)	728.000 CY 19.50000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0115	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	6,712.000 SY 2.01000	0.000 3,906.000 3,906.000	7,851.06	7,851.06
0120	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	22,275.000 SY 2.78000	0.000 11,454.000 11,454.000	31,842.12	31,842.12
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON 101.00000	0.000 0.000 0.000	0.00	0.00
0130	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	8,967.000 TON 45.55000	0.000 2,583.040 2,583.040	117,657.47	117,657.47
0135	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	19,152.000 TON 45.81000	0.000 0.000 0.000	0.00	0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,528.000 GAL 2.26000	0.000 0.000 0.000	0.00	0.00
0145	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	4,348.000 GAL 2.26000	0.000 534.000 534.000	1,206.84	1,206.84
0150	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	100.000 LF 37.93000	0.000 91.000 91.000	3,451.63	3,451.63
0155	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	61.000 LF 37.93000	0.000 61.000 61.000	2,313.73	2,313.73
0160	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	1,029.000 SF 7.76000	0.000 996.000 996.000	7,728.96	7,728.96
0165	612-00001	*DELINEATOR (TYPE I)	308.000 EACH 8.68000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	612-00002	*DELINEATOR (TYPE II)	100.000 EACH	0.000 0.000	0.00	0.00
			10.84000	0.000		0.00
0175	612-00003	*DELINEATOR (TYPE III)	50.000 EACH	0.000 0.000	0.00	0.00
			13.01000	0.000		0.00
0180	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	6.000 EACH	0.000 0.000	0.00	0.00
			48.80000	0.000		0.00
0185	614-00011	*SIGN PANEL (CLASS I)	10.000 SF	0.000 0.000	0.00	0.00
			21.69000	0.000		0.00
0190	614-00012	*SIGN PANEL (CLASS II)	13.000 SF	0.000 0.000	0.00	0.00
			21.69000	0.000		0.00
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	25.000 LF	0.000 0.000	0.00	0.00
			16.27000	0.000		0.00
0200	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	10.500 LF	0.000 0.000	0.00	0.00
			21.69000	0.000		0.00
0205	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	1.000 EACH	0.000 0.000	0.00	0.00
			216.88000	0.000		0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.500	10,239.97	10,239.97
			20,479.94000	0.500		10,239.97
0215	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	18,608.79	18,608.79
			37,217.57000	0.500		18,608.79
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.250	135.56	135.56
			542.22000	0.250		135.56

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	650.000 GAL	0.000 0.000	0.00	0.00
			65.07000	0.000		0.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000 GAL	0.000 66.000	5,010.06	5,010.06
			75.91000	66.000		5,010.06
0235	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	67.500 SF	0.000 0.000	0.00	0.00
			15.18000	0.000		0.00
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	80.000 SF	0.000 0.000	0.00	0.00
			11.77000	0.000		0.00
0245	630-00000	*FLAGGING	1,920.000 HOUR	0.000 300.500	6,190.30	6,190.30
			20.60000	300.500		6,190.30
0250	630-00007	*TRAFFIC CONTROL INSPECTION	22.000 DAY	0.000 3.000	390.39	390.39
			130.13000	3.000		390.39
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000 DAY	0.000 5.000	2,711.15	2,711.15
			542.23000	5.000		2,711.15
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH	0.000 0.500	24.40	24.40
			48.80000	0.500		24.40
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000 EACH	0.000 17.000	1,106.19	1,106.19
			65.07000	17.000		1,106.19
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000 EACH	0.000 2.500	244.00	244.00
			97.60000	2.500		244.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000 SF	0.000 0.000	0.00	0.00
			32.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,711.14000	0.000 1.000 1.000	2,711.14	2,711.14
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,084.46000	0.000 0.000 0.000	0.00	0.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 32.53000	0.000 10.000 10.000	325.30	325.30
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 37.96000	0.000 0.000 0.000	0.00	0.00
0300	630-80380	*TRAFFIC CONE	200.000 EACH 8.13000	0.000 75.000 75.000	609.75	609.75
0305	630-80520	*MOBILE PAVEMENT MARKING ZONE	12.000 DAY 54.22000	0.000 0.000 0.000	0.00	0.00
0310	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,809.06000	0.000 0.000 0.000	0.00	0.00
0315	700-70002	F/A ANTICIPATED CMO	94,541.320 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0320	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0325	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0330	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0335	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	40,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,239,354.78 \$	279,354.60 \$	279,354.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	9,521.52		
			9,521.52000	1.000		9,521.52	
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	10,486.68		
			10,486.68000	1.000		10,486.68	
0375	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	704.89		
			704.89000	1.000		704.89	
			CAT 0400	CURRENT AMT \$	20,713.09 \$	20,713.09 \$	20,713.09
PROJECT TOTAL			CURRENT AMT \$	2,260,067.87 \$	300,067.69 \$	300,067.69	