

ESTIMATE SUMMARY

17:00:28

CONTID: C16443

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16443-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

48 WORK DAYS

SH40/SH79 REHAB & P.M. VARIOUS LOC.

PERCENT TIME: 58.33

ORIG TIME ALLOW:

48 WORK DAYS

PROJECT NO:

STA 079A-011

SH40/SH79 REHAB & P.M. VARIOUS LOC.

NAME OF ROAD:

079B

PROJECT COUNTIES:

ADAMS, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

06/18/2008

DATE TIME STARTED 04/09/2008

2500 E BRANNAN WAY

DATE LET

02/28/2008

DATE WORK BEGAN

DATE AWARDED

03/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/08/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/09/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,340,523.22 PARTICIPATING	\$ 826,175.81	\$ 526,108.12
AWARD PROJECT AMT:	\$ 1,881,174.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	35.30% TOTAL EARNINGS	826,175.81	526,108.12
FUNDS AVAILABLE:	\$ 1,514,347.41 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	826,175.81	526,108.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-24,115.36	-15,671.59
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	802,060.45	510,436.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	802,060.45	510,436.53
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 510,436.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	457.000 EACH 2.17000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	213.000 LF 16.95000	167.000 46.000 213.000	779.70	3,610.35
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	41,000.000 SY 3.54000	15,360.000 15,359.000 30,719.000	54,370.86	108,745.26
0020	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH 54.22000	0.000 1.000 1.000	54.22	54.22
0025	203-01500	BLADING	20.000 HOUR 146.40000	0.000 2.000 2.000	292.80	292.80
0030	203-01597	POTHOLING	10.000 HOUR 216.89000	2.000 0.000 2.000	0.00	433.78
0035	208-00002	*EROSION LOG (12 INCH)	300.000 LF 4.34000	0.000 55.000 55.000	238.70	238.70
0040	208-00034	*GRAVEL BAG	100.000 LF 7.59000	0.000 20.000 20.000	151.80	151.80
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 1,183.44000	1.000 0.500 1.500	591.72	1,775.16
0050	208-00205	*EROSION CONTROL SUPERVISOR	24.000 HOUR 86.76000	2.000 2.000 4.000	173.52	347.04
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	25.000 EACH 135.56000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	5.000 EACH 162.67000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	5.000 EACH 216.89000	0.000 0.000 0.000	0.00 0.00	0.00
0070	210-00810	*RESET GROUND SIGN	3.000 EACH 379.56000	0.000 0.000 0.000	0.00 0.00	0.00
0075	210-00815	*RESET SIGN PANEL	4.000 EACH 81.34000	0.000 0.000 0.000	0.00 0.00	0.00
0080	210-04010	ADJUST MANHOLE	5.000 EACH 379.56000	0.000 0.000 0.000	0.00 0.00	0.00
0085	210-04050	ADJUST VALVE BOX	2.000 EACH 271.11000	0.000 0.000 0.000	0.00 0.00	0.00
0090	212-00006	*SEEDING (NATIVE)	1.300 ACRE 433.78000	0.000 0.000 0.000	0.00 0.00	0.00
0095	212-00032	*SOIL CONDITIONING	1.300 ACRE 3,144.92000	0.000 0.000 0.000	0.00 0.00	0.00
0100	213-00002	*MULCHING (WEED FREE HAY)	1.300 ACRE 542.22000	0.000 0.000 0.000	0.00 0.00	0.00
0105	213-00061	*MULCH TACKIFIER	260.000 LB 2.11000	0.000 0.000 0.000	0.00 0.00	0.00
0110	304-09000	AGGREGATE BASE COURSE (SPECIAL)	728.000 CY 19.50000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0115	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	7,811.000 SY 2.01000	3,906.000 3,905.000 7,811.000	7,849.05	15,700.11
0120	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	22,908.000 SY 2.78000	11,454.000 11,454.000 22,908.000	31,842.12	63,684.24
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON 101.00000	0.000 20.910 20.910	2,111.91	2,111.91
0130	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	9,695.130 TON 45.55000	2,583.040 7,112.090 9,695.130	323,955.70	441,613.17
0135	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	19,152.000 TON 45.81000	0.000 0.000 0.000	0.00	0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,528.000 GAL 2.26000	0.000 1,632.000 1,632.000	3,688.32	3,688.32
0145	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	4,348.000 GAL 2.26000	534.000 2,331.000 2,865.000	5,268.06	6,474.90
0150	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	100.000 LF 37.93000	91.000 0.000 91.000	0.00	3,451.63
0155	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	61.000 LF 37.93000	61.000 0.000 61.000	0.00	2,313.73
0160	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	1,029.000 SF 7.76000	996.000 0.000 996.000	0.00	7,728.96
0165	612-00001	*DELINEATOR (TYPE I)	308.000 EACH 8.68000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	612-00002	*DELINEATOR (TYPE II)	100.000 EACH	0.000 0.000	0.00	0.00
			10.84000	0.000		0.00
0175	612-00003	*DELINEATOR (TYPE III)	50.000 EACH	0.000 0.000	0.00	0.00
			13.01000	0.000		0.00
0180	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	6.000 EACH	0.000 0.000	0.00	0.00
			48.80000	0.000		0.00
0185	614-00011	*SIGN PANEL (CLASS I)	10.000 SF	0.000 0.000	0.00	0.00
			21.69000	0.000		0.00
0190	614-00012	*SIGN PANEL (CLASS II)	13.000 SF	0.000 0.000	0.00	0.00
			21.69000	0.000		0.00
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	25.000 LF	0.000 0.000	0.00	0.00
			16.27000	0.000		0.00
0200	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	10.500 LF	0.000 0.000	0.00	0.00
			21.69000	0.000		0.00
0205	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	1.000 EACH	0.000 0.000	0.00	0.00
			216.88000	0.000		0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.500 0.400	8,191.98	18,431.95
			20,479.94000	0.900		
0215	626-00000	*MOBILIZATION	1.000 L S	0.500 0.100	3,721.76	22,330.54
			37,217.57000	0.600		
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.250 0.250	135.56	271.11
			542.22000	0.500		

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	650.000 GAL	0.000 0.000	0.00	0.00
			65.07000	0.000		0.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	750.000 GAL	66.000 399.000	30,288.09	35,298.15
			75.91000	465.000		
0235	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	67.500 SF	0.000 0.000	0.00	0.00
			15.18000	0.000		0.00
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	80.000 SF	0.000 0.000	0.00	0.00
			11.77000	0.000		0.00
0245	630-00000	*FLAGGING	1,920.000 HOUR	300.500 662.000	13,637.20	19,827.50
			20.60000	962.500		
0250	630-00007	*TRAFFIC CONTROL INSPECTION	22.000 DAY	3.000 17.000	2,212.21	2,602.60
			130.13000	20.000		
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000 DAY	5.000 15.000	8,133.45	10,844.60
			542.23000	20.000		
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH	0.500 0.000	0.00	24.40
			48.80000	0.500		
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000 EACH	17.000 3.000	195.21	1,301.40
			65.07000	20.000		
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000 EACH	2.500 2.500	244.00	488.00
			97.60000	5.000		
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000 SF	0.000 0.000	0.00	0.00
			32.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,711.14000	1.000 0.000 1.000	0.00 0.00	2,711.14
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,084.46000	0.000 0.000 0.000	0.00 0.00	0.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 32.53000	10.000 15.000 25.000	487.95	813.25
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 37.96000	0.000 0.000 0.000	0.00 0.00	0.00
0300	630-80380	*TRAFFIC CONE	200.000 EACH 8.13000	75.000 25.000 100.000	203.25	813.00
0305	630-80520	*MOBILE PAVEMENT MARKING ZONE	12.000 DAY 54.22000	0.000 0.000 0.000	0.00 0.00	0.00
0310	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,809.06000	0.000 0.000 0.000	0.00 0.00	0.00
0315	700-70002	F/A ANTICIPATED CMO	94,541.320 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0320	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	700-70016	F/A FUEL COST ADJUSTMENT	40,000.000 F A 1.00000	0.000 24,613.340 24,613.340	24,613.34	24,613.34

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CAT NO0200 ROADWAY							
0335	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	900-00022	ADDED ITEM (SQUARE YARD)/ MCR	1,029.000	0.000			
			SY	1,029.000	1,193.64		
			1.16000	1,029.000		1,193.64	
0385	202-00212	REMOVAL OF CONCRETE PAVEMENT	52.000	0.000			
			SY	52.000	1,482.00		
			28.50000	52.000		1,482.00	
			CAT 0200	CURRENT AMT \$	2,319,810.13 \$	526,108.12 \$	805,462.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,521.52000	1.000		9,521.52	
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,486.68000	1.000		10,486.68	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			704.89000	1.000		704.89
		CAT 0400	CURRENT AMT	\$ 20,713.09	\$ 0.00	\$ 20,713.09
		PROJECT TOTAL	CURRENT AMT	\$ 2,340,523.22	\$ 526,108.12	\$ 826,175.79