

ESTIMATE SUMMARY

09:20:07

CONTID: C16443

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16443-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 51.0 DAYS

TIME ALLOW:

54 WORK DAYS

SH40/SH79 REHAB & P.M. VARIOUS LOC.

PERCENT TIME: 94.44

ORIG TIME ALLOW:

48 WORK DAYS

PROJECT NO:

STA 079A-011

SH40/SH79 REHAB & P.M. VARIOUS LOC.

NAME OF ROAD:

079B

PROJECT COUNTIES:

ADAMS, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

07/18/2008

DATE TIME STARTED 04/09/2008

2500 E BRANNAN WAY

DATE LET

02/28/2008

DATE WORK BEGAN

DATE AWARDED

03/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/08/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/09/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,290,296.69 PARTICIPATING	\$ 1,996,550.00	\$ 1,170,374.19
AWARD PROJECT AMT:	\$ 1,881,174.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	87.17% TOTAL EARNINGS	1,996,550.00	1,170,374.19
FUNDS AVAILABLE:	\$ 293,746.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,996,550.00	1,170,374.19
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-28,217.62	-4,102.26
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,968,332.38	1,166,271.93
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,968,332.38	1,166,271.93
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,166,271.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16443
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 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

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09:20:07

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	457.000 EACH 2.17000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	213.000 LF 16.95000	213.000 0.000 213.000	0.00 0.00	3,610.35
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	53,004.000 SY 3.54000	30,719.000 22,285.000 53,004.000	78,888.90	187,634.16
0020	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH 54.22000	1.000 2.000 3.000	108.44	162.66
0025	203-01500	BLADING	20.000 HOUR 146.40000	2.000 0.000 2.000	0.00	292.80
0030	203-01597	POTHOLING	2.000 HOUR 216.89000	2.000 0.000 2.000	0.00	433.78
0035	208-00002	*EROSION LOG (12 INCH)	300.000 LF 4.34000	55.000 0.000 55.000	0.00	238.70
0040	208-00034	*GRAVEL BAG	20.000 LF 7.59000	20.000 0.000 20.000	0.00	151.80
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 1,183.44000	1.500 0.500 2.000	591.72	2,366.88
0050	208-00205	*EROSION CONTROL SUPERVISOR	24.000 HOUR 86.76000	4.000 2.000 6.000	173.52	520.56
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	8.000 EACH 135.56000	0.000 8.000 8.000	1,084.48	1,084.48

CONTID: C16443
 PCN: 16443-BID
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 07/18/2008
 09:20:07

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CAT NO0200 ROADWAY						
0060	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	2.000	325.34	
			162.67000	2.000		325.34
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	0.000	0.000		
			EACH	0.000	0.00	
			216.89000	0.000		0.00
0070	210-00810	*RESET GROUND SIGN	6.000	0.000		
			EACH	6.000	2,277.36	
			379.56000	6.000		2,277.36
0075	210-00815	*RESET SIGN PANEL	2.000	0.000		
			EACH	2.000	162.68	
			81.34000	2.000		162.68
0080	210-04010	ADJUST MANHOLE	1.000	0.000		
			EACH	1.000	379.56	
			379.56000	1.000		379.56
0085	210-04050	ADJUST VALVE BOX	7.000	0.000		
			EACH	7.000	1,897.77	
			271.11000	7.000		1,897.77
0090	212-00006	*SEEDING (NATIVE)	1.300	0.000		
			ACRE	0.000	0.00	
			433.78000	0.000		0.00
0095	212-00032	*SOIL CONDITIONING	1.300	0.000		
			ACRE	0.000	0.00	
			3,144.92000	0.000		0.00
0100	213-00002	*MULCHING (WEED FREE HAY)	1.300	0.000		
			ACRE	0.000	0.00	
			542.22000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	260.000	0.000		
			LB	0.000	0.00	
			2.11000	0.000		0.00
0110	304-09000	AGGREGATE BASE COURSE (SPECIAL)	728.000	0.000		
			CY	362.000	7,059.00	
			19.50000	362.000		7,059.00

CONTID: C16443
 PCN: 16443-BID
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 07/18/2008
 09:20:07

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CAT NO0200 ROADWAY						
0115	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	7,811.000	7,811.000		
			SY	0.000	0.00	
			2.01000	7,811.000		15,700.11
0120	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	22,908.000	22,908.000		
			SY	0.000	0.00	
			2.78000	22,908.000		63,684.24
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	140.690	20.910		
			TON	119.780	12,097.78	
			101.00000	140.690		14,209.69
0130	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	9,741.500	9,695.130		
			TON	46.370	2,112.15	
			45.55000	9,741.500		443,725.33
0135	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	18,184.090	0.000		
			TON	18,184.090	833,013.16	
			45.81000	18,184.090		833,013.16
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,597.000	1,632.000		
			GAL	7,965.000	18,000.90	
			2.26000	9,597.000		21,689.22
0145	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	2,865.000	2,865.000		
			GAL	0.000	0.00	
			2.26000	2,865.000		6,474.90
0150	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	91.000	91.000		
			LF	0.000	0.00	
			37.93000	91.000		3,451.63
0155	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	61.000	61.000		
			LF	0.000	0.00	
			37.93000	61.000		2,313.73
0160	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	1,029.000	996.000		
			SF	0.000	0.00	
			7.76000	996.000		7,728.96
0165	612-00001	*DELINEATOR (TYPE I)	308.000	0.000		
			EACH	0.000	0.00	
			8.68000	0.000		0.00

CONTID: C16443
 PCN: 16443-BID
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/18/2008
 09:20:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	612-00002	*DELINEATOR (TYPE II)	100.000 EACH	0.000 0.000	0.00	0.00
			10.84000	0.000		0.00
0175	612-00003	*DELINEATOR (TYPE III)	50.000 EACH	0.000 0.000	0.00	0.00
			13.01000	0.000		0.00
0180	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	9.000 EACH	0.000 9.000	439.20	439.20
			48.80000	9.000		439.20
0185	614-00011	*SIGN PANEL (CLASS I)	18.000 SF	0.000 18.000	390.42	390.42
			21.69000	18.000		390.42
0190	614-00012	*SIGN PANEL (CLASS II)	15.000 SF	0.000 15.000	325.35	325.35
			21.69000	15.000		325.35
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	0.000 LF	0.000 0.000	0.00	0.00
			16.27000	0.000		0.00
0200	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	33.000 LF	0.000 33.000	715.77	715.77
			21.69000	33.000		715.77
0205	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	3.000 EACH	0.000 3.000	650.64	650.64
			216.88000	3.000		650.64
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.900 0.000	0.00	18,431.95
			20,479.94000	0.900		18,431.95
0215	626-00000	*MOBILIZATION	1.000 L S	0.600 0.400	14,887.03	37,217.57
			37,217.57000	1.000		37,217.57
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.500 0.250	135.56	406.67
			542.22000	0.750		406.67

CONTID: C16443
 PCN: 16443-BID
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 07/18/2008
 09:20:07

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	650.000 GAL	0.000 0.000	0.00	0.00
			65.07000	0.000		0.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,000.000 GAL	465.000 534.000	40,535.94	75,834.09
			75.91000	999.000		
0235	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	67.500 SF	0.000 0.000	0.00	0.00
			15.18000	0.000		0.00
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	196.000 SF	0.000 196.000	2,306.92	2,306.92
			11.77000	196.000		
0245	630-00000	*FLAGGING	1,920.000 HOUR	962.500 690.500	14,224.30	34,051.80
			20.60000	1,653.000		
0250	630-00007	*TRAFFIC CONTROL INSPECTION	28.000 DAY	20.000 8.000	1,041.04	3,643.64
			130.13000	28.000		
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000 DAY	20.000 17.000	9,217.91	20,062.51
			542.23000	37.000		
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH	0.500 3.100	151.28	175.68
			48.80000	3.600		
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000 EACH	20.000 23.200	1,509.62	2,811.02
			65.07000	43.200		
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000 EACH	5.000 14.800	1,444.48	1,932.48
			97.60000	19.800		
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000 SF	0.000 0.000	0.00	0.00
			32.53000	0.000		0.00

CONTID: C16443
 PCN: 16443-BID
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/18/2008
 09:20:07

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,711.14000	1.000 0.800 1.800	2,168.91	4,880.05
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,084.46000	0.000 1.800 1.800	1,952.03	1,952.03
0290	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 32.53000	25.000 20.000 45.000	650.60	1,463.85
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000 EACH 37.96000	0.000 0.000 0.000	0.00	0.00
0300	630-80380	*TRAFFIC CONE	200.000 EACH 8.13000	100.000 80.000 180.000	650.40	1,463.40
0305	630-80520	*MOBILE PAVEMENT MARKING ZONE	12.000 DAY 54.22000	0.000 1.000 1.000	54.22	54.22
0310	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,809.06000	0.000 1.800 1.800	30,256.31	30,256.31
0315	700-70002	F/A ANTICIPATED CMO	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0320	700-70010	F/A MINOR CONTRACT REVISIONS	97,324.360 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0325	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0330	700-70016	F/A FUEL COST ADJUSTMENT	79,887.350 F A 1.00000	24,613.340 55,274.010 79,887.350	55,274.01	79,887.35

CONTID: C16443
 PCN: 16443-BID
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 07/18/2008
 09:20:07

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CAT NO0200 ROADWAY						
0335	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	900-00022	ADDED ITEM (SQUARE YARD)/ MCR	1,029.000	1,029.000		
			SY	0.000	0.00	
			1.16000	1,029.000		1,193.64
0385	202-00212	REMOVAL OF CONCRETE PAVEMENT	52.000	52.000		
			SY	0.000	0.00	
			28.50000	52.000		1,482.00
0390	310-00614	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16") FDR OF 12-16". 8 INCH DEPTH SHOWN ON PLANS.	1,481.000	0.000		
			SY	1,481.000	5,938.81	
			4.01000	1,481.000		5,938.81
0395	202-00250	REMOVAL OF PAVEMENT MARKING PER M & S STANDARD'S	150.000	0.000		
			SF	150.000	375.00	
			2.50000	150.000		375.00
0400	202-05026	SAWING ASPHALT MATERIAL (6 INCH) CUT NEAT LINE TO MATCH.	600.000	0.000		
			LF	600.000	2,100.00	
			3.50000	600.000		2,100.00

CONTID: C16443
 PCN: 16443-BID
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 07/18/2008
 09:20:07

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CAT NO0200 ROADWAY						
0405	202-05026	SAWING ASPHALT MATERIAL (6 INCH) SUB EX. FOR TURN LANE	0.000	0.000		
			LF	0.000	0.00	
			36.45000	0.000		0.00
0410	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	112.000	0.000		
			CY	112.000	4,082.40	
			36.45000	112.000		4,082.40
0415	304-06000	AGGREGATE BASE COURSE (CLASS 6) STABALIZE SUB-GRADE.	28.000	0.000		
			TON	28.000	788.76	
			28.17000	28.000		788.76
0420	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28) HAUL ASPHALT.	252.310	0.000		
			TON	252.310	19,334.52	
			76.63000	252.310		19,334.52
0425	626-00000	MOBILIZATION	0.000	0.000		
			L S	1.000	600.00	
			600.00000	1.000		600.00
			CAT 0200	CURRENT AMT \$	2,269,583.60	\$ 1,170,374.19 \$ 1,975,836.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,521.52000	1.000		9,521.52
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,486.68000	1.000		10,486.68
0375	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			704.89000	1.000		704.89
			CAT 0400	CURRENT AMT \$	20,713.09	\$ 0.00 \$ 20,713.09
PROJECT TOTAL			CURRENT AMT \$	2,290,296.69	\$ 1,170,374.19 \$ 1,996,549.99	