

ESTIMATE SUMMARY

14:02:45

CONTID: C16443

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16443-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.0 DAYS

TIME ALLOW:

54 WORK DAYS

SH40/SH79 REHAB & P.M. VARIOUS LOC.

PERCENT TIME: 98.15

ORIG TIME ALLOW:

48 WORK DAYS

PROJECT NO:

STA 079A-011

SH40/SH79 REHAB & P.M. VARIOUS LOC.

NAME OF ROAD:

079B

PROJECT COUNTIES:

ADAMS, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

08/21/2008

DATE TIME STARTED 04/09/2008

2500 E BRANNAN WAY

DATE LET

02/28/2008

DATE WORK BEGAN

DATE AWARDED

03/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/08/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/09/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,297,206.13	PARTICIPATING	\$ 2,084,972.30	\$ 88,422.30
AWARD PROJECT AMT:	\$ 1,881,174.62	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.76%	TOTAL EARNINGS	2,084,972.30	88,422.30
FUNDS AVAILABLE:	\$ 212,233.83	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,084,972.30	88,422.30
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-28,217.62	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,056,754.68	88,422.30
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,056,754.68	88,422.30
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 88,422.30

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16443  
 PCN: 16443-BID  
 PROJECT: STA 079A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 08/21/2008

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	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	457.000 EACH 2.17000	0.000 5.000 5.000	10.85	10.85
0010	202-00203	*REMOVAL OF CURB AND GUTTER	213.000 LF 16.95000	213.000 0.000 213.000	0.00	3,610.35
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	54,485.000 SY 3.54000	53,004.000 1,481.000 54,485.000	5,242.74	192,876.90
0020	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH 54.22000	3.000 0.000 3.000	0.00	162.66
0025	203-01500	BLADING	20.000 HOUR 146.40000	2.000 0.000 2.000	0.00	292.80
0030	203-01597	POTHOLING	2.000 HOUR 216.89000	2.000 0.000 2.000	0.00	433.78
0035	208-00002	*EROSION LOG (12 INCH)	245.000 LF 4.34000	55.000 190.000 245.000	824.60	1,063.30
0040	208-00034	*GRAVEL BAG	85.000 LF 7.59000	20.000 65.000 85.000	493.35	645.15
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 1,183.44000	2.000 0.000 2.000	0.00	2,366.88
0050	208-00205	*EROSION CONTROL SUPERVISOR	24.000 HOUR 86.76000	6.000 0.000 6.000	0.00	520.56
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	8.000 EACH 135.56000	8.000 0.000 8.000	0.00	1,084.48

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CAT NO0200 ROADWAY						
0060	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	2.000		
			EACH	0.000	0.00	
			162.67000	2.000		325.34
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	0.000	0.000		
			EACH	0.000	0.00	
			216.89000	0.000		0.00
0070	210-00810	*RESET GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			379.56000	6.000		2,277.36
0075	210-00815	*RESET SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			81.34000	2.000		162.68
0080	210-04010	ADJUST MANHOLE	1.000	1.000		
			EACH	0.000	0.00	
			379.56000	1.000		379.56
0085	210-04050	ADJUST VALVE BOX	7.000	7.000		
			EACH	0.000	0.00	
			271.11000	7.000		1,897.77
0090	212-00006	*SEEDING (NATIVE)	1.300	0.000		
			ACRE	0.000	0.00	
			433.78000	0.000		0.00
0095	212-00032	*SOIL CONDITIONING	1.300	0.000		
			ACRE	0.000	0.00	
			3,144.92000	0.000		0.00
0100	213-00002	*MULCHING (WEED FREE HAY)	1.300	0.000		
			ACRE	0.000	0.00	
			542.22000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	260.000	0.000		
			LB	0.000	0.00	
			2.11000	0.000		0.00
0110	304-09000	AGGREGATE BASE COURSE (SPECIAL)	932.000	362.000		
			CY	570.000	11,115.00	
			19.50000	932.000		18,174.00

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CAT NO0200 ROADWAY						
0115	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	7,811.000	7,811.000		
			SY	0.000	0.00	
			2.01000	7,811.000		15,700.11
0120	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	21,427.000	22,908.000		
			SY	-1,481.000	-4,117.18	
			2.78000	21,427.000		59,567.06
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	140.690	140.690		
			TON	0.000	0.00	
			101.00000	140.690		14,209.69
0130	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	9,741.500	9,741.500		
			TON	0.000	0.00	
			45.55000	9,741.500		443,725.33
0135	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	18,204.090	18,184.090		
			TON	20.000	916.20	
			45.81000	18,204.090		833,929.36
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,597.000	9,597.000		
			GAL	0.000	0.00	
			2.26000	9,597.000		21,689.22
0145	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	2,865.000	2,865.000		
			GAL	0.000	0.00	
			2.26000	2,865.000		6,474.90
0150	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	91.000	91.000		
			LF	0.000	0.00	
			37.93000	91.000		3,451.63
0155	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	61.000	61.000		
			LF	0.000	0.00	
			37.93000	61.000		2,313.73
0160	610-00024	*MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	996.000	996.000		
			SF	0.000	0.00	
			7.76000	996.000		7,728.96
0165	612-00001	*DELINEATOR (TYPE I)	308.000	0.000		
			EACH	16.000	138.88	
			8.68000	16.000		138.88

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CAT NO0200 ROADWAY						
0170	612-00002	*DELINEATOR (TYPE II)	100.000	0.000		
			EACH	23.000	249.32	
			10.84000	23.000		249.32
0175	612-00003	*DELINEATOR (TYPE III)	50.000	0.000		
			EACH	5.000	65.05	
			13.01000	5.000		65.05
0180	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	31.000	9.000		
			EACH	22.000	1,073.60	
			48.80000	31.000		1,512.80
0185	614-00011	*SIGN PANEL (CLASS I)	30.500	18.000		
			SF	12.500	271.13	
			21.69000	30.500		661.55
0190	614-00012	*SIGN PANEL (CLASS II)	24.000	15.000		
			SF	9.000	195.21	
			21.69000	24.000		520.56
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	19.500	0.000		
			LF	19.500	317.27	
			16.27000	19.500		317.27
0200	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	43.000	33.000		
			LF	10.000	216.90	
			21.69000	43.000		932.67
0205	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000	3.000		
			EACH	1.000	216.88	
			216.88000	4.000		867.52
0210	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.000	0.00	
			20,479.94000	0.900		18,431.95
0215	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			37,217.57000	1.000		37,217.57
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	135.56	
			542.22000	1.000		542.22

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	454.000 GAL	0.000 454.000	29,541.78	
			65.07000	454.000		29,541.78
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	999.000 GAL	999.000 0.000	0.00	
			75.91000	999.000		75,834.09
0235	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	254.000 SF	0.000 254.000	3,855.72	
			15.18000	254.000		3,855.72
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,120.000 SF	196.000 924.000	10,875.48	
			11.77000	1,120.000		13,182.40
0245	630-00000	*FLAGGING	1,800.000 HOUR	1,653.000 55.500	1,143.30	
			20.60000	1,708.500		35,195.10
0250	630-00007	*TRAFFIC CONTROL INSPECTION	32.000 DAY	28.000 4.000	520.52	
			130.13000	32.000		4,164.16
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000 DAY	37.000 5.000	2,711.15	
			542.23000	42.000		22,773.66
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH	3.600 0.000	0.00	
			48.80000	3.600		175.68
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000 EACH	43.200 0.000	0.00	
			65.07000	43.200		2,811.02
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000 EACH	19.800 0.000	0.00	
			97.60000	19.800		1,932.48
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000 SF	0.000 0.000	0.00	
			32.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,711.14000	1.800 0.000 1.800	0.00 0.00	4,880.05
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,084.46000	1.800 0.000 1.800	0.00 0.00	1,952.03
0290	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 32.53000	45.000 0.000 45.000	0.00 0.00	1,463.85
0295	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000 EACH 37.96000	0.000 0.000 0.000	0.00 0.00	0.00
0300	630-80380	*TRAFFIC CONE	200.000 EACH 8.13000	180.000 0.000 180.000	0.00 0.00	1,463.40
0305	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000 DAY 54.22000	1.000 5.000 6.000	271.10	325.32
0310	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,809.06000	1.800 0.000 1.800	0.00 0.00	30,256.31
0315	700-70002	F/A ANTICIPATED CMO	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0320	700-70010	F/A MINOR CONTRACT REVISIONS	97,324.360 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	700-70016	F/A FUEL COST ADJUSTMENT	79,887.350 F A 1.00000	79,887.350 0.000 79,887.350	0.00 0.00	79,887.35

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CAT NO0200 ROADWAY						
0335	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,100.000	0.000		
			F A	5,272.670	5,272.67	
			1.00000	5,272.670		5,272.67
0340	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,200.000	0.000		
			F A	16,865.220	16,865.22	
			1.00000	16,865.220		16,865.22
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	900-00022	ADDED ITEM (SQUARE YARD)/ MCR	1,029.000	1,029.000		
			SY	0.000	0.00	
			1.16000	1,029.000		1,193.64
0385	202-00212	REMOVAL OF CONCRETE PAVEMENT	52.000	52.000		
			SY	0.000	0.00	
			28.50000	52.000		1,482.00
0390	310-00614	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16") FDR OF 12-16". 8 INCH DEPTH SHOWN ON PLANS.	1,481.000	1,481.000		
			SY	0.000	0.00	
			4.01000	1,481.000		5,938.81
0395	202-00250	REMOVAL OF PAVEMENT MARKING PER M & S STANDARD'S	150.000	150.000		
			SF	0.000	0.00	
			2.50000	150.000		375.00
0400	202-05026	SAWING ASPHALT MATERIAL (6 INCH) CUT NEAT LINE TO MATCH.	600.000	600.000		
			LF	0.000	0.00	
			3.50000	600.000		2,100.00

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CAT NO0200 ROADWAY						
0405	202-05026	SAWING ASPHALT MATERIAL (6 INCH) SUB EX. FOR TURN LANE	0.000	0.000		
			LF	0.000	0.00	
			36.45000	0.000		0.00
0410	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	112.000	112.000		
			CY	0.000	0.00	
			36.45000	112.000		4,082.40
0415	304-06000	AGGREGATE BASE COURSE (CLASS 6) STABALIZE SUB-GRADE.	28.000	28.000		
			TON	0.000	0.00	
			28.17000	28.000		788.76
0420	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28) HAUL ASPHALT.	252.310	252.310		
			TON	0.000	0.00	
			76.63000	252.310		19,334.52
0425	626-00000	MOBILIZATION	0.000	1.000		
			L S	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0200	CURRENT AMT \$	2,276,493.04 \$	88,422.30 \$ 2,064,259.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,521.52000	1.000		9,521.52
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,486.68000	1.000		10,486.68
0375	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			704.89000	1.000		704.89
			CAT 0400	CURRENT AMT \$	20,713.09 \$	0.00 \$ 20,713.09
PROJECT TOTAL			CURRENT AMT \$	2,297,206.13 \$	88,422.30 \$	2,084,972.28