

ESTIMATE SUMMARY

08:22:24

CONTID: C16445

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16445-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.0 DAYS

TIME ALLOW:

55 WORK DAYS

SH 133 NORTH OF HOTCHKISS

PERCENT TIME: 36.36

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO:

STA133A-034

SH 133 NORTH OF HOTCHKISS

NAME OF ROAD:

133A

PROJECT COUNTIES:

DELTA

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

05/31/2008

DATE TIME STARTED 03/19/2008

P.O. BOX 566

DATE LET

01/03/2008

DATE WORK BEGAN 04/28/2008

DATE AWARDED

01/08/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/25/2008

DATE ACCEPTED

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

03/19/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,312,659.80 PARTICIPATING	\$ 1,339,228.33	\$ 1,299,967.33
AWARD PROJECT AMT:	\$ 4,147,695.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	31.05% TOTAL EARNINGS	1,339,228.33	1,299,967.33
FUNDS AVAILABLE:	\$ 2,973,431.47 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,339,228.33	1,299,967.33
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-33,435.31	-32,257.48
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,305,793.02	1,267,709.85
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,305,793.02	1,267,709.85
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,267,709.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16445
 PCN: 16445-BID
 PROJECT: STA133A-034

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/06/2008

08:22:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 S.H. 133						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,217.000	0.000		
			SY	0.000	0.00	
			3.30000	0.000		0.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0015	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0020	203-01500	BLADING	37.000	7.500		
			HOUR	2.500	350.00	
			140.00000	10.000		1,400.00
0025	208-00007	EROSION LOG (8 INCH)	65.000	0.000		
			LF	60.000	6,000.00	
			100.00000	60.000		6,000.00
0030	208-00206	EROSION CONTROL SUPERVISOR	10.000	2.000		
			DAY	2.000	400.00	
			200.00000	4.000		800.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	2,415.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0040	210-01200	*RESET END ANCHORAGE	18.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0045	210-04200	*ADJUST GUARDRAIL	5,175.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0050	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 S.H. 133						
0060	304-07000	AGGREGATE BASE COURSE (CLASS 7)	5,843.000 TON	0.000 48.060	961.20	
			20.00000	48.060		961.20
0065	307-00000	*HYDRATED LIME	542.000 TON	0.000 347.030	57,259.95	
			165.00000	347.030		57,259.95
0070	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000 SY	0.000 0.000	0.00	
			150.00000	0.000		0.00
0075	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	29,406.000 TON	0.000 4,141.740	157,386.12	
			38.00000	4,141.740		157,386.12
0080	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	163,980.000 SY	0.000 128,031.000	268,865.10	
			2.10000	128,031.000		268,865.10
0085	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,248.000 TON	0.000 0.000	0.00	
			485.00000	0.000		0.00
0090	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	580.000 TON	0.000 261.570	104,628.00	
			400.00000	261.570		104,628.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,617.000 GAL	0.000 4,360.000	8,720.00	
			2.00000	4,360.000		8,720.00
0100	411-90040	RECYCLING AGENT	200,000.000 GAL	0.000 152,507.000	366,016.80	
			2.40000	152,507.000		366,016.80
0105	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000 SY	0.000 0.000	0.00	
			50.00000	0.000		0.00
0110	606-02005	*END ANCHORAGE (FLARED)	2.000 EACH	0.000 0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 S.H. 133						
0115	626-00000	*MOBILIZATION	0.920	0.000		
			L S	0.514	206,628.00	
			402,000.00000	0.514		206,628.00
0120	626-01000	PUBLIC INFORMATION SERVICES	0.920	0.000		
			L S	0.460	4,600.00	
			10,000.00000	0.460		4,600.00
0125	627-00001	*PAVEMENT MARKING PAINT	3,000.000	0.000		
			GAL	1,008.000	31,248.00	
			31.00000	1,008.000		31,248.00
0130	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	90.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	623.000	0.000		
			GAL	0.000	0.00	
			95.00000	0.000		0.00
0140	627-03010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE III) (INLAID)	300.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0145	630-00000	*FLAGGING	2,300.000	63.000		
			HOUR	1,051.500	28,390.50	
			27.00000	1,114.500		30,091.50
0150	630-00001	*PILOT CAR OPERATION	552.000	0.000		
			HOUR	214.250	14,997.50	
			70.00000	214.250		14,997.50
0155	630-00007	*TRAFFIC CONTROL INSPECTION	21.000	2.000		
			DAY	11.000	1,760.00	
			160.00000	13.000		2,080.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	46.000	5.000		
			DAY	20.000	14,000.00	
			700.00000	25.000		17,500.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	2.000		
			EACH	6.500	292.50	
			45.00000	8.500		382.50

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CAT NO0200 S.H. 133						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	9.000		
			EACH	16.500	742.50	
			45.00000	25.500		1,147.50
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0180	630-80359	*PORTABLE MESSAGE SIGN PANEL	144.000	4.000		
			DAY	58.000	3,770.00	
			65.00000	62.000		4,030.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	22.000	0.000		
			EACH	11.000	495.00	
			45.00000	11.000		495.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0195	630-80380	*TRAFFIC CONE	100.000	5.000		
			EACH	21.000	147.00	
			7.00000	26.000		182.00
0200	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,200.00000	0.000		0.00
0205	630-80570	*MOBILE PROFILOGRAPH OPERATION ZONE	3.000	0.500		
			DAY	0.500	500.00	
			1,000.00000	1.000		1,000.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	22,000.000	0.000		
			F A	8,694.160	8,694.16	
			1.00000	8,694.160		8,694.16
0220	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 S.H. 133						
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70042	F/A RAILROAD FLAGGING	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,086,308.10	\$ 1,286,852.33 \$ 1,295,113.33
CAT NO0201 SH 187						
0245	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,679.000	0.000		
			SY	0.000	0.00	
			3.30000	0.000		0.00
0250	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0255	203-01500	BLADING	3.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0260	208-00007	EROSION LOG (8 INCH)	0.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0265	208-00206	EROSION CONTROL SUPERVISOR	0.000	0.000		
			DAY	0.000	0.00	
			200.00000	0.000		0.00
0270	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0201 SH 187						
0275	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0280	304-07000	AGGREGATE BASE COURSE (CLASS 7)	276.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0285	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0290	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	1,762.000	0.000		
			TON	0.000	0.00	
			38.00000	0.000		0.00
0295	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	110.000	0.000		
			TON	0.000	0.00	
			485.00000	0.000		0.00
0300	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	801.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0305	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0310	626-00000	*MOBILIZATION	0.080	0.000		
			L S	0.045	18,090.00	
			402,000.00000	0.045		18,090.00
0315	626-01000	PUBLIC INFORMATION SERVICES	0.080	0.000		
			L S	0.040	400.00	
			10,000.00000	0.040		400.00
0320	627-00001	*PAVEMENT MARKING PAINT	88.000	0.000		
			GAL	0.000	0.00	
			31.00000	0.000		0.00
0325	627-00005	*EPOXY PAVEMENT MARKING	44.000	0.000		
			GAL	0.000	0.00	
			95.00000	0.000		0.00

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CAT NO0201 SH 187							
0330	627-03010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE III) (INLAID)	33.000	0.000			
			SF	0.000	0.00		
			30.00000	0.000		0.00	
0335	630-00000	*FLAGGING	200.000	0.000			
			HOUR	0.000	0.00		
			27.00000	0.000		0.00	
0340	630-00001	*PILOT CAR OPERATION	48.000	0.000			
			HOUR	0.000	0.00		
			70.00000	0.000		0.00	
0345	630-00007	*TRAFFIC CONTROL INSPECTION	2.000	0.000			
			DAY	0.000	0.00		
			160.00000	0.000		0.00	
0350	630-00012	*TRAFFIC CONTROL MANAGEMENT	4.000	0.000			
			DAY	0.000	0.00		
			700.00000	0.000		0.00	
0355	630-80359	*PORTABLE MESSAGE SIGN PANEL	25.000	0.000			
			DAY	25.000	1,625.00		
			65.00000	25.000		1,625.00	
0360	630-80570	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000			
			DAY	0.000	0.00		
			1,000.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	195,351.70 \$	20,115.00 \$	20,115.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	-0.250	-3,500.00		
			14,000.00000	0.750		10,500.00	
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	-0.250	-3,500.00		
			14,000.00000	0.750		10,500.00	
0375	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT \$	31,000.00 \$	-7,000.00 \$	24,000.00
PROJECT TOTAL			CURRENT AMT \$	4,312,659.80 \$	1,299,967.33 \$	1,339,228.33	