

ESTIMATE SUMMARY

CONTID: C16445 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 16445-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 133 NORTH OF HOTCHKISS  
 TIME CHARGED: 41.0 DAYS TIME ALLOW: 55 WORK DAYS  
 PERCENT TIME: 74.55 ORIG TIME ALLOW: 55 WORK DAYS

PROJECT NO: STA133A-034  
 SH 133 NORTH OF HOTCHKISS  
 NAME OF ROAD: 133A  
 PROJECT COUNTIES: DELTA

CONTRACTOR: A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES  
 P.O. BOX 566  
 CANON CITY CO 81215-05 719-275-4555

PAY PERIOD ENDING 06/30/2008 DATE TIME STARTED 03/19/2008  
 DATE LET 01/03/2008 DATE WORK BEGAN 04/28/2008  
 DATE AWARDED 01/08/2008 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/25/2008 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 03/19/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,036,312.23 PARTICIPATING	\$ 3,690,763.84	\$ 2,351,535.51
AWARD PROJECT AMT: \$ 4,147,695.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 91.44% TOTAL EARNINGS	3,690,763.84	2,351,535.51
FUNDS AVAILABLE: \$ 345,548.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,690,763.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-62,215.43	-28,780.12
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,628,548.41
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,628,548.41
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,322,755.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16445  
 PCN: 16445-BID  
 PROJECT: STA133A-034

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/02/2008

16:31:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 S.H. 133						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,450.000	0.000		
			SY	1,450.000	4,785.00	
			3.30000	1,450.000		4,785.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0015	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0020	203-01500	BLADING	15.000	10.000		
			HOUR	3.000	420.00	
			140.00000	13.000		1,820.00
0025	208-00007	EROSION LOG (8 INCH)	60.000	60.000		
			LF	0.000	0.00	
			100.00000	60.000		6,000.00
0030	208-00206	EROSION CONTROL SUPERVISOR	8.000	4.000		
			DAY	2.000	400.00	
			200.00000	6.000		1,200.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	1,415.000	0.000		
			LF	850.000	12,750.00	
			15.00000	850.000		12,750.00
0040	210-01200	*RESET END ANCHORAGE	18.000	0.000		
			EACH	10.000	2,000.00	
			200.00000	10.000		2,000.00
0045	210-04200	*ADJUST GUARDRAIL	6,175.000	0.000		
			LF	3,612.500	14,450.00	
			4.00000	3,612.500		14,450.00
0050	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 S.H. 133						
0060	304-07000	AGGREGATE BASE COURSE (CLASS 7)	6,000.000	48.060		
			TON	3,240.000	64,800.00	
			20.00000	3,288.060		65,761.20
0065	307-00000	*HYDRATED LIME	542.000	347.030		
			TON	0.000	0.00	
			165.00000	347.030		57,259.95
0070	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0075	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	29,671.330	4,141.740		
			TON	25,529.590	970,124.42	
			38.00000	29,671.330		1,127,510.54
0080	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	159,324.000	128,031.000		
			SY	31,293.000	65,715.30	
			2.10000	159,324.000		334,580.40
0085	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,175.270	0.000		
			TON	1,175.270	570,005.95	
			485.00000	1,175.270		570,005.95
0090	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	619.500	261.570		
			TON	357.930	143,172.00	
			400.00000	619.500		247,800.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,617.000	4,360.000		
			GAL	3,920.000	7,840.00	
			2.00000	8,280.000		16,560.00
0100	411-90040	RECYCLING AGENT	200,000.000	152,507.000		
			GAL	37,396.000	89,750.40	
			2.40000	189,903.000		455,767.20
0105	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0110	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 S.H. 133						
0115	626-00000	*MOBILIZATION	0.920	0.514		
			L S	0.343	137,886.00	
			402,000.00000	0.857		344,514.00
0120	626-01000	PUBLIC INFORMATION SERVICES	0.920	0.460		
			L S	0.230	2,300.00	
			10,000.00000	0.690		6,900.00
0125	627-00001	*PAVEMENT MARKING PAINT	2,307.000	1,008.000		
			GAL	1,250.000	38,750.00	
			31.00000	2,258.000		69,998.00
0130	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	90.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	623.000	0.000		
			GAL	0.000	0.00	
			95.00000	0.000		0.00
0140	627-03010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE III) (INLAID)	300.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0145	630-00000	*FLAGGING	3,500.000	1,114.500		
			HOUR	1,829.000	49,383.00	
			27.00000	2,943.500		79,474.50
0150	630-00001	*PILOT CAR OPERATION	500.000	214.250		
			HOUR	263.500	18,445.00	
			70.00000	477.750		33,442.50
0155	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	13.000		
			DAY	9.000	1,440.00	
			160.00000	22.000		3,520.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	25.000		
			DAY	19.000	13,300.00	
			700.00000	44.000		30,800.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	8.500		
			EACH	6.800	306.00	
			45.00000	15.300		688.50

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CAT NO0200 S.H. 133						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	25.500		
			EACH	30.300	1,363.50	
			45.00000	55.800		2,511.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0180	630-80359	*PORTABLE MESSAGE SIGN PANEL	144.000	62.000		
			DAY	44.000	2,860.00	
			65.00000	106.000		6,890.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	22.000	11.000		
			EACH	8.800	396.00	
			45.00000	19.800		891.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0195	630-80380	*TRAFFIC CONE	62.000	26.000		
			EACH	29.800	208.60	
			7.00000	55.800		390.60
0200	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,200.00000	0.000		0.00
0205	630-80570	*MOBILE PROFILOGRAPH OPERATION ZONE	2.000	1.000		
			DAY	0.800	800.00	
			1,000.00000	1.800		1,800.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	22,000.000	8,694.160		
			F A	0.000	0.00	
			1.00000	8,694.160		8,694.16
0220	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 S.H. 133						
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,838,173.89	\$ 2,213,651.17 \$ 3,508,764.50
CAT NO0201 SH 187						
0245	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,500.000	0.000		
			SY	2,500.000	8,250.00	
			3.30000	2,500.000		8,250.00
0250	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0255	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0260	208-00007	EROSION LOG (8 INCH)	0.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0265	208-00206	EROSION CONTROL SUPERVISOR	0.000	0.000		
			DAY	0.000	0.00	
			200.00000	0.000		0.00
0270	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0201 SH 187						
0275	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0280	304-07000	AGGREGATE BASE COURSE (CLASS 7)	276.000	0.000		
			TON	276.000	5,520.00	
			20.00000	276.000		5,520.00
0285	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0290	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	1,570.580	0.000		
			TON	1,570.580	59,682.04	
			38.00000	1,570.580		59,682.04
0295	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	93.580	0.000		
			TON	93.580	45,386.30	
			485.00000	93.580		45,386.30
0300	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	506.000	0.000		
			GAL	506.000	1,012.00	
			2.00000	506.000		1,012.00
0305	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0310	626-00000	*MOBILIZATION	0.080	0.045		
			L S	0.030	12,060.00	
			402,000.00000	0.075		30,150.00
0315	626-01000	PUBLIC INFORMATION SERVICES	0.080	0.040		
			L S	0.000	0.00	
			10,000.00000	0.040		400.00
0320	627-00001	*PAVEMENT MARKING PAINT	88.000	0.000		
			GAL	49.000	1,519.00	
			31.00000	49.000		1,519.00
0325	627-00005	*EPOXY PAVEMENT MARKING	44.000	0.000		
			GAL	0.000	0.00	
			95.00000	0.000		0.00

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CAT NO0201 SH 187							
0330	627-03010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE III) (INLAID)	33.000	0.000			
			SF	0.000	0.00		
			30.00000	0.000		0.00	
0335	630-00000	*FLAGGING	90.000	0.000			
			HOUR	90.000	2,430.00		
			27.00000	90.000		2,430.00	
0340	630-00001	*PILOT CAR OPERATION	0.000	0.000			
			HOUR	0.000	0.00		
			70.00000	0.000		0.00	
0345	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000			
			DAY	0.000	0.00		
			160.00000	0.000		0.00	
0350	630-00012	*TRAFFIC CONTROL MANAGEMENT	2.000	0.000			
			DAY	1.500	1,050.00		
			700.00000	1.500		1,050.00	
0355	630-80359	*PORTABLE MESSAGE SIGN PANEL	40.000	25.000			
			DAY	15.000	975.00		
			65.00000	40.000		2,600.00	
0360	630-80570	*MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000			
			DAY	0.000	0.00		
			1,000.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	167,138.34 \$	137,884.34 \$	157,999.34
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.750			
			EACH	0.000	0.00		
			14,000.00000	0.750		10,500.00	
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.750			
			EACH	0.000	0.00		
			14,000.00000	0.750		10,500.00	
0375	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT \$	31,000.00 \$	0.00 \$	24,000.00
PROJECT TOTAL			CURRENT AMT \$	4,036,312.23 \$	2,351,535.51 \$		3,690,763.84