

ESTIMATE SUMMARY

12:34:39

CONTID: C16446 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 16446-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 135 CRESTED BUTTE SOUTH
 TIME CHARGED: 39.0 DAYS TIME ALLOW: 60 WORK DAYS
 PERCENT TIME: 65.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: HB135A-024
 SH 135 CRESTED BUTTE SOUTH
 NAME OF ROAD: 135A
 PROJECT COUNTIES: GUNNISON

CONTRACTOR: A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES
 P.O. BOX 566
 CANON CITY CO 81215-05 719-275-4555

PAY PERIOD ENDING 09/05/2008 DATE TIME STARTED 07/14/2008
 DATE LET 02/14/2008 DATE WORK BEGAN
 DATE AWARDED 02/22/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/06/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/14/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,971,100.60 PARTICIPATING	\$ 33,000.00	\$ 33,000.00
AWARD PROJECT AMT: \$ 4,567,070.50 NON-PARTICIPATING	1,099,166.29	1,099,166.29
PERCENT COMPLETE: 22.77% TOTAL EARNINGS	1,132,166.29	1,132,166.29
FUNDS AVAILABLE: \$ 3,838,934.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,132,166.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,914.11	-27,914.11
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,104,252.18
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,104,252.18
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,104,252.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,950.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0010	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0015	203-01500	BLADING	20.000	0.000		
			HOUR	5.000	500.00	
			100.00000	5.000		500.00
0020	203-01597	POTHOLING	5.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0025	208-00007	*EROSION LOG (8 INCH)	250.000	0.000		
			LF	174.000	3,480.00	
			20.00000	174.000		3,480.00
0030	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	14.000	0.000		
			LF	14.000	1,400.00	
			100.00000	14.000		1,400.00
0035	208-00206	EROSION CONTROL SUPERVISOR	35.000	0.000		
			DAY	6.000	1,200.00	
			200.00000	6.000		1,200.00
0040	210-00015	*RESET END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0045	210-01130	*RESET GUARDRAIL TYPE 3	1,350.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0050	210-01200	*RESET END ANCHORAGE	15.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0055	210-04200	*ADJUST GUARDRAIL	5,012.000	0.000		
			LF	0.000	0.00	
			2.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0065	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0070	304-07000	AGGREGATE BASE COURSE (CLASS 7)	4,341.000	0.000		
			TON	0.000	0.00	
			23.00000	0.000		0.00
0075	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0080	403-09500	*FURNISH HOT MIX ASPHALT	3,500.000	0.000		
			TON	1,848.650	92,432.50	
			50.00000	1,848.650		92,432.50
0085	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	28,000.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0090	405-00100	*HEATING AND REMIXING TREATMENT	216,373.000	0.000		
			SY	133,633.000	721,618.20	
			5.40000	133,633.000		721,618.20
0095	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,665.000	0.000		
			TON	0.000	0.00	
			535.00000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,179.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	0.000	0.000		
			GAL	0.000	0.00	
			3.30000	0.000		0.00
0110	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.382	201,696.00	
			528,000.00000	0.382		201,696.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0125	627-00005	*EPOXY PAVEMENT MARKING	470.000	0.000		
			GAL	0.000	0.00	
			80.00000	0.000		0.00
0130	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,000.000	0.000		
			GAL	407.000	14,245.00	
			35.00000	407.000		14,245.00
0135	630-00000	*FLAGGING	2,700.000	0.000		
			HOUR	918.500	23,881.00	
			26.00000	918.500		23,881.00
0140	630-00001	*PILOT CAR OPERATION	500.000	0.000		
			HOUR	235.500	10,362.00	
			44.00000	235.500		10,362.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	0.000		
			DAY	11.000	1,595.00	
			145.00000	11.000		1,595.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	25.000	14,000.00	
			560.00000	25.000		14,000.00
0155	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	0.000		
			EACH	2.500	175.00	
			70.00000	2.500		175.00
0160	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000	0.000		
			EACH	11.000	935.00	
			85.00000	11.000		935.00
0165	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	160.00	
			80.00000	2.000		160.00

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CAT NO0200 ROADWAY						
0170	630-80359	*PORTABLE MESSAGE SIGN PANEL	180.000	0.000		
			DAY	52.000	6,240.00	
			120.00000	52.000		6,240.00
0175	630-80360	*DRUM CHANNELIZING DEVICE	40.000	0.000		
			EACH	4.000	120.00	
			30.00000	4.000		120.00
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	5.000	130.00	
			26.00000	5.000		130.00
0185	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	37.500	487.50	
			13.00000	37.500		487.50
0190	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0195	630-80570	MOBILE PROFILOGRAPH OPERATION ZONE	2.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A FUEL COST ADJUSTMENT	22,000.000	0.000		
			F A	4,509.090	4,509.09	
			1.00000	4,509.090		4,509.09
0215	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	246,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,938,100.60	\$ 1,099,166.29 \$ 1,099,166.29
CAT NO0400 CONSTRUCTION ENGINEERING						
0235	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0245	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT \$	33,000.00	\$ 33,000.00 \$ 33,000.00
PROJECT TOTAL			CURRENT AMT \$	4,971,100.60	\$ 1,132,166.29 \$ 1,132,166.29	