

ESTIMATE SUMMARY

08:00:56

CONTID: C16446

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16446-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 135 CRESTED BUTTE SOUTH

PERCENT TIME: 115.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

HB135A-024

SH 135 CRESTED BUTTE SOUTH

NAME OF ROAD:

135A

PROJECT COUNTIES:

GUNNISON

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

10/31/2008

DATE TIME STARTED 07/14/2008

P.O. BOX 566

DATE LET

02/14/2008

DATE WORK BEGAN 07/31/2008

DATE AWARDED

02/22/2008

DATE TIME STOPPED 10/24/2008

DATE CONTRACT EXECUTED

03/06/2008

DATE ACCEPTED 10/24/2008

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

07/14/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,809,397.21 PARTICIPATING	\$ 33,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,567,070.50 NON-PARTICIPATING	4,760,811.21	626,365.80
PERCENT COMPLETE:	99.68% TOTAL EARNINGS	4,793,811.21	626,365.80
FUNDS AVAILABLE:	\$ 15,586.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,793,811.21	626,365.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-68,506.06	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,725,305.15	626,365.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,725,305.15	626,365.80
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 626,365.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: HB135A-024

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,189.000	6,189.000		
			SY	0.000	0.00	
			4.00000	6,189.000		24,756.00
0010	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0015	203-01500	BLADING	5.000	5.000		
			HOUR	0.000	0.00	
			100.00000	5.000		500.00
0020	203-01597	POTHOLING	5.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0025	208-00007	*EROSION LOG (8 INCH)	174.000	174.000		
			LF	0.000	0.00	
			20.00000	174.000		3,480.00
0030	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	14.000	14.000		
			LF	0.000	0.00	
			100.00000	14.000		1,400.00
0035	208-00206	EROSION CONTROL SUPERVISOR	10.000	6.000		
			DAY	4.000	800.00	
			200.00000	10.000		2,000.00
0040	210-00015	*RESET END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0045	210-01130	*RESET GUARDRAIL TYPE 3	813.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0050	210-01200	*RESET END ANCHORAGE	15.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0055	210-04200	*ADJUST GUARDRAIL	5,713.000	0.000		
			LF	5,713.000	12,568.60	
			2.20000	5,713.000		12,568.60

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Page 3
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CAT NO0200 ROADWAY						
0060	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0065	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0070	304-07000	AGGREGATE BASE COURSE (CLASS 7)	3,221.000	0.000		
			TON	3,221.000	74,083.00	
			23.00000	3,221.000		74,083.00
0075	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0080	403-09500	*FURNISH HOT MIX ASPHALT	3,059.790	3,059.790		
			TON	0.000	0.00	
			50.00000	3,059.790		152,989.50
0085	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	28,607.430	24,917.400		
			TON	3,690.030	184,501.50	
			50.00000	28,607.430		1,430,371.50
0090	405-00100	*HEATING AND REMIXING TREATMENT	214,193.000	214,193.000		
			SY	0.000	0.00	
			5.40000	214,193.000		1,156,642.20
0095	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			535.00000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	18,450.000	16,650.000		
			GAL	1,800.000	5,400.00	
			3.00000	18,450.000		55,350.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	0.000	0.000		
			GAL	0.000	0.00	
			3.30000	0.000		0.00
0110	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00

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Page 4
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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.765		
			L S	0.235	124,080.00	
			528,000.00000	1.000		528,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0125	627-00005	*EPOXY PAVEMENT MARKING	527.000	0.000		
			GAL	527.000	42,160.00	
			80.00000	527.000		42,160.00
0130	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,716.000	1,603.000		
			GAL	113.000	3,955.00	
			35.00000	1,716.000		60,060.00
0135	630-00000	*FLAGGING	2,706.500	1,983.500		
			HOUR	723.000	18,798.00	
			26.00000	2,706.500		70,369.00
0140	630-00001	*PILOT CAR OPERATION	306.500	292.500		
			HOUR	14.000	616.00	
			44.00000	306.500		13,486.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	20.000		
			DAY	6.000	870.00	
			145.00000	26.000		3,770.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	43.000		
			DAY	20.000	11,200.00	
			560.00000	63.000		35,280.00
0155	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	6.300		
			EACH	0.700	49.00	
			70.00000	7.000		490.00
0160	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	45.000		
			EACH	5.000	425.00	
			85.00000	50.000		4,250.00
0165	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	5.400		
			EACH	0.600	48.00	
			80.00000	6.000		480.00

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Page 5
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CAT NO0200 ROADWAY						
0170	630-80359	*PORTABLE MESSAGE SIGN PANEL	147.000	97.000		
			DAY	50.000	6,000.00	
			120.00000	147.000		17,640.00
0175	630-80360	*DRUM CHANNELIZING DEVICE	9.000	8.100		
			EACH	0.900	27.00	
			30.00000	9.000		270.00
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	1.000	26.00	
			26.00000	10.000		260.00
0185	630-80380	*TRAFFIC CONE	175.000	157.500		
			EACH	17.500	227.50	
			13.00000	175.000		2,275.00
0190	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0195	630-80570	MOBILE PROFILOGRAPH OPERATION ZONE	2.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A FUEL COST ADJUSTMENT	147,664.470	142,309.780		
			F A	5,354.690	5,354.69	
			1.00000	147,664.470		147,664.47
0215	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	20,055.570	0.000			
			F A	20,055.570	20,055.57		
			1.00000	20,055.570		20,055.57	
0230	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) SUBSTITUTE PG 58-28 IN LIEU OF PG 58-34	1,756.130	1,541.560			
			TON	214.570	104,220.94		
			485.72000	1,756.130		852,987.46	
0255	900-00006	ADDED ITEM (DOLLAR)/ AC COST ADJUSTMENT PROVISION	36,272.910	36,272.910			
			DOL	0.000	0.00		
			1.00000	36,272.910		36,272.91	
0280	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTIONS	-100.000	0.000			
			DOL	-100.000	-100.00		
			1.00000	-100.000		-100.00	
			CAT 0200	CURRENT AMT \$	4,776,397.21 \$	626,365.80 \$	4,760,811.21
CAT NO0400 CONSTRUCTION ENGINEERING							
0235	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0245	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT \$	33,000.00 \$	0.00 \$	33,000.00
PROJECT TOTAL			CURRENT AMT \$	4,809,397.21 \$	626,365.80 \$	4,793,811.21	