

ESTIMATE SUMMARY

CONTID: C16446

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 16446-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.0 DAYS

TIME ALLOW:

69 WORK DAYS

SH 135 CRESTED BUTTE SOUTH

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: HB135A-024

SH 135 CRESTED BUTTE SOUTH

NAME OF ROAD: 135A

PROJECT COUNTIES: GUNNISON

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING 08/12/2009

DATE TIME STARTED 07/14/2008

P.O. BOX 566

DATE LET 02/14/2008

DATE WORK BEGAN 07/31/2008

DATE AWARDED 02/22/2008

DATE TIME STOPPED 10/24/2008

DATE CONTRACT EXECUTED 03/06/2008

DATE ACCEPTED 10/24/2008

CANON CITY CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED 07/14/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,928,357.02 PARTICIPATING	\$ 33,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,567,070.50 NON-PARTICIPATING	4,891,907.28	0.00
PERCENT COMPLETE:	99.93% TOTAL EARNINGS	4,924,907.28	0.00
FUNDS AVAILABLE:	\$ 3,449.74 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,924,907.28	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,928.36	63,577.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,919,978.92	63,577.70
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,919,978.92	63,577.70
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 63,577.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16446  
 PCN: 16446-BID  
 PROJECT: HB135A-024

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,189.000	6,189.000		
			SY	0.000	0.00	
			4.00000	6,189.000		24,756.00
0010	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0015	203-01500	BLADING	5.000	5.000		
			HOUR	0.000	0.00	
			100.00000	5.000		500.00
0020	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0025	208-00007	*EROSION LOG (8 INCH)	174.000	174.000		
			LF	0.000	0.00	
			20.00000	174.000		3,480.00
0030	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	14.000	14.000		
			LF	0.000	0.00	
			100.00000	14.000		1,400.00
0035	208-00206	EROSION CONTROL SUPERVISOR	10.000	10.000		
			DAY	0.000	0.00	
			200.00000	10.000		2,000.00
0040	210-00015	*RESET END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			190.00000	2.000		380.00
0045	210-01130	*RESET GUARDRAIL TYPE 3	813.000	813.000		
			LF	0.000	0.00	
			12.00000	813.000		9,756.00
0050	210-01200	*RESET END ANCHORAGE	15.000	15.000		
			EACH	0.000	0.00	
			130.00000	15.000		1,950.00
0055	210-04200	*ADJUST GUARDRAIL	5,713.000	5,713.000		
			LF	0.000	0.00	
			2.20000	5,713.000		12,568.60

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CAT NO0200 ROADWAY						
0060	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0065	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0070	304-07000	AGGREGATE BASE COURSE (CLASS 7)	3,221.000	3,221.000		
			TON	0.000	0.00	
			23.00000	3,221.000		74,083.00
0075	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0080	403-09500	*FURNISH HOT MIX ASPHALT	3,083.160	3,083.160		
			TON	0.000	0.00	
			50.00000	3,083.160		154,158.00
0085	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	28,607.430	28,607.430		
			TON	0.000	0.00	
			50.00000	28,607.430		1,430,371.50
0090	405-00100	*HEATING AND REMIXING TREATMENT	214,193.000	214,193.000		
			SY	0.000	0.00	
			5.40000	214,193.000		1,156,642.20
0095	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			535.00000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,225.000	9,225.000		
			GAL	0.000	0.00	
			3.00000	9,225.000		27,675.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	0.000	0.000		
			GAL	0.000	0.00	
			3.30000	0.000		0.00
0110	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			528,000.00000	1.000		528,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0125	627-00005	*EPOXY PAVEMENT MARKING	527.000	527.000		
			GAL	0.000	0.00	
			80.00000	527.000		42,160.00
0130	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,672.000	1,672.000		
			GAL	0.000	0.00	
			35.00000	1,672.000		58,520.00
0135	630-00000	*FLAGGING	2,706.500	2,706.500		
			HOUR	0.000	0.00	
			26.00000	2,706.500		70,369.00
0140	630-00001	*PILOT CAR OPERATION	306.500	306.500		
			HOUR	0.000	0.00	
			44.00000	306.500		13,486.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	26.000		
			DAY	0.000	0.00	
			145.00000	26.000		3,770.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	63.000		
			DAY	0.000	0.00	
			560.00000	63.000		35,280.00
0155	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	7.000		
			EACH	0.000	0.00	
			70.00000	7.000		490.00
0160	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	50.000		
			EACH	0.000	0.00	
			85.00000	50.000		4,250.00
0165	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	6.000		
			EACH	0.000	0.00	
			80.00000	6.000		480.00

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CAT NO0200 ROADWAY						
0170	630-80359	*PORTABLE MESSAGE SIGN PANEL	147.000	147.000		
			DAY	0.000	0.00	
			120.00000	147.000		17,640.00
0175	630-80360	*DRUM CHANNELIZING DEVICE	9.000	9.000		
			EACH	0.000	0.00	
			30.00000	9.000		270.00
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	10.000		
			EACH	0.000	0.00	
			26.00000	10.000		260.00
0185	630-80380	*TRAFFIC CONE	175.000	175.000		
			EACH	0.000	0.00	
			13.00000	175.000		2,275.00
0190	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0195	630-80570	MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A FUEL COST ADJUSTMENT	147,664.470	147,664.470		
			F A	0.000	0.00	
			1.00000	147,664.470		147,664.47
0215	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	477.600	477.600		
			F A	0.000	0.00	
			1.00000	477.600		477.60

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	20,055.570	16,605.830		
			F A	0.000	0.00	
			1.00000	16,605.830		16,605.83
0230	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) SUBSTITUTE PG 58-28 IN LIEU OF PG 58-34	1,756.130	1,756.130		
			TON	0.000	0.00	
			485.72000	1,756.130		852,987.46
0255	900-00006	ADDED ITEM (DOLLAR)/ AC COST ADJUSTMENT PROVISION	127,231.620	127,231.620		
			DOL	0.000	0.00	
			1.00000	127,231.620		127,231.62
0260	202-01300	REMOVAL OF END ANCHORAGE	16.000	16.000		
			EACH	0.000	0.00	
			260.00000	16.000		4,160.00
0265	210-01200	RESET END ANCHORAGE (SPECIAL) - HARDWARE MODIFICATIONS REQUIRED	6.000	6.000		
			EACH	0.000	0.00	
			675.00000	6.000		4,050.00
0270	606-02005	END ANCHORAGE (FLARED)	14.000	14.000		
			EACH	0.000	0.00	
			2,800.00000	14.000		39,200.00
0275	606-02003	END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			3,100.00000	2.000		6,200.00
0280	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTIONS	-100.000	-100.000		
			DOL	0.000	0.00	
			1.00000	-100.000		-100.00
0285	900-00006	ADDED ITEM (DOLLAR)/ WITHHOLDING OF FUNDS FOR PAVEOVER LIEN	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0290	900-00010	ADDED ITEM (HOUR)/ COMPENSATION FOR HAND WORK	91.000	91.000		
			HOUR	0.000	0.00	
			60.00000	91.000		5,460.00
			CAT 0200 CURRENT AMT \$	4,895,357.02 \$	0.00 \$	4,891,907.28
CAT NO0400 CONSTRUCTION ENGINEERING						
0235	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0245	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400 CURRENT AMT \$	33,000.00 \$	0.00 \$	33,000.00
PROJECT TOTAL			CURRENT AMT \$	4,928,357.02 \$	0.00 \$	4,924,907.28