

ESTIMATE SUMMARY

11:57:19

CONTID: C16448

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16448-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW: 5/16/20(FIXED COMPLETION DAT

CHATFIELD STATE PARK; MAIN RD

PERCENT TIME: 35.29

ORIG TIME ALLOW: 5/16/20(FIXED COMPLETION DAT

PROJECT NO: CCR600-303

CHATFIELD STATE PARK; MAIN RD

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

1707 COLE BOULEVARD SUITE 100

PAY PERIOD ENDING 04/02/2008

DATE TIME STARTED 03/10/2008

DATE LET 01/31/2008

DATE WORK BEGAN 03/10/2008

DATE AWARDED 02/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 03/10/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	676,782.74 PARTICIPATING	\$ 20,675.00	\$ 20,675.00
AWARD PROJECT AMT: \$	521,358.25 NON-PARTICIPATING	84,584.80	84,584.80
PERCENT COMPLETE:	15.55% TOTAL EARNINGS	105,259.80	105,259.80
FUNDS AVAILABLE: \$	571,522.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	105,259.80	105,259.80
TOTAL CLAIMS: \$	0.00 RETAINAGE	-2,682.59	-2,682.59
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	102,577.21	102,577.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	102,577.21	102,577.21
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 102,577.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 16448-BID
 PROJECT: CCR600-303

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/02/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	2.000	0.000		
			EACH	2.000	220.00	
			110.00000	2.000		220.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	1,588.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,150.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00
0020	202-00810	*REMOVAL OF GROUND SIGN	15.000	0.000		
			EACH	15.000	1,210.50	
			80.70000	15.000		1,210.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	700.000	0.000		
			LF	700.000	1,505.00	
			2.15000	700.000		1,505.00
0030	202-04002	*CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			1,935.00000	0.000		0.00
0035	203-00040	*UNCLASSIFIED EXCAVATION (SPECIAL)	2,775.000	0.000		
			CY	1,800.000	14,580.00	
			8.10000	1,800.000		14,580.00
0040	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,382.000	0.000		
			CY	1,106.000	12,497.80	
			11.30000	1,106.000		12,497.80
0045	203-01100	*PROOF ROLLING	5.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0050	203-01500	*BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0055	203-01597	*POTHOLING	20.500	0.000		
			HOUR	20.500	2,767.50	
			135.00000	20.500		2,767.50

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CAT NO0200 ROADWAY						
0060	207-00205	*TOPSOIL	403.000	0.000		
			CY	0.000	0.00	
			14.00000	0.000		0.00
0065	208-00002	*EROSION LOG (12 INCH)	2,500.000	0.000		
			LF	201.000	783.90	
			3.90000	201.000		783.90
0070	208-00020	*SILT FENCE	3,300.000	0.000		
			LF	1,841.000	1,748.95	
			0.95000	1,841.000		1,748.95
0075	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	5.000	0.000		
			EACH	2.000	2,370.00	
			1,185.00000	2.000		2,370.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	50.000	0.000		
			HOUR	1.000	50.00	
			50.00000	1.000		50.00
0085	208-00300	*TEMPORARY BERMS	7,614.000	0.000		
			LF	7,614.000	8,375.40	
			1.10000	7,614.000		8,375.40
0090	210-00810	*RESET GROUND SIGN	6.000	0.000		
			EACH	1.000	115.00	
			115.00000	1.000		115.00
0095	210-04010	ADJUST MANHOLE	2.000	0.000		
			EACH	0.000	0.00	
			485.00000	0.000		0.00
0100	212-00006	*SEEDING (NATIVE)	5.900	0.000		
			ACRE	0.000	0.00	
			3,735.00000	0.000		0.00
0105	213-00002	*MULCHING (WEED FREE HAY)	5.000	0.000		
			ACRE	0.000	0.00	
			495.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	1,000.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	3,982.000	0.000		
			SY	0.000	0.00	
			1.60000	0.000		0.00
0120	217-00020	HERBICIDE TREATMENT	30.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0125	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	758.000	0.000		
			CY	0.000	0.00	
			15.60000	0.000		0.00
0130	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	438.000	0.000		
			TON	0.000	0.00	
			69.70000	0.000		0.00
0135	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,758.000	0.000		
			TON	0.000	0.00	
			54.75000	0.000		0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,780.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0145	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	648.000	0.000		
			LF	0.000	0.00	
			15.05000	0.000		0.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	6.000	0.000		
			EACH	0.000	0.00	
			1,935.00000	0.000		0.00
0155	607-11580	*FENCE (TEMPORARY)	200.000	0.000		
			LF	174.000	374.10	
			2.15000	174.000		374.10
0160	612-00001	*DELINEATOR (TYPE I)	2.000	0.000		
			EACH	0.000	0.00	
			21.50000	0.000		0.00
0165	614-00011	*SIGN PANEL (CLASS I)	70.000	0.000		
			SF	0.000	0.00	
			17.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-00044	*TIMBER SIGN POST 4X4 INCH	324.000	0.000		
			LF	0.000	0.00	
			9.70000	0.000		0.00
0175	622-00270	*BOLLARD	4.000	0.000		
			EACH	0.000	0.00	
			855.00000	0.000		0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	5,750.00	
			11,500.00000	0.500		5,750.00
0185	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	15,840.00	
			31,680.00000	0.500		15,840.00
0190	627-00005	*EPOXY PAVEMENT MARKING	86.000	0.000		
			GAL	0.000	0.00	
			75.30000	0.000		0.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	86.000	0.000		
			GAL	0.000	0.00	
			32.30000	0.000		0.00
0200	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	48.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0205	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	490.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0210	630-00000	*FLAGGING	1,728.000	0.000		
			HOUR	118.500	2,678.10	
			22.60000	118.500		2,678.10
0215	630-00007	*TRAFFIC CONTROL INSPECTION	22.000	0.000		
			DAY	3.000	274.50	
			91.50000	3.000		274.50
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	0.000		
			DAY	8.000	4,160.00	
			520.00000	8.000		4,160.00

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CAT NO0200 ROADWAY						
0225	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
			EACH	1.000	120.00	
			120.00000	1.000		120.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	0.000		
			EACH	20.500	1,323.28	
			64.55000	20.500		1,323.28
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	0.000		
			EACH	1.000	86.10	
			86.10000	1.000		86.10
0240	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	0.000		
			SF	40.000	646.00	
			16.15000	40.000		646.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	40.000	0.000		
			EACH	7.000	150.50	
			21.50000	7.000		150.50
0250	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	25.000	135.00	
			5.40000	25.000		135.00
0255	700-70002	F/A ANTICIPATED CMO	79,460.790	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	0.000		
			F A	235.970	235.97	
			1.00000	235.970		235.97

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CAT NO0200 ROADWAY							
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	3,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70021	F/A ON-THE-JOB TRAINEE	300.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70034	F/A EROSION CONTROL	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70060	F/A ADJUST UTILITY	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70420	F/A TREE TRIMMING	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	614-00066	TIMBER SIGN POST 6X6 INCH	0.000	0.000			
			LF	0.000	0.00		
			22.00000	0.000		0.00	
0405	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	640.000	0.000			
			LF	320.000	4,787.20		
			14.96000	320.000		4,787.20	
0410	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	0.000			
			EACH	1.000	1,800.00		
			1,800.00000	1.000		1,800.00	
			CAT 0200	CURRENT AMT \$	656,107.74 \$	84,584.80 \$	84,584.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	20,135.00		
			20,135.00000	1.000		20,135.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	540.00	
			540.00000	1.000		540.00
		CAT 0400	CURRENT AMT	\$ 20,675.00	\$ 20,675.00	\$ 20,675.00
		PROJECT TOTAL	CURRENT AMT	\$ 676,782.74	\$ 105,259.80	\$ 105,259.80