

ESTIMATE SUMMARY

10:47:54

CONTID: C16448

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16448-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW: 5/16/20( FIXED COMPLETION DAT

CHATFIELD STATE PARK; MAIN RD

PERCENT TIME: 88.24

ORIG TIME ALLOW: 5/16/20( FIXED COMPLETION DAT

PROJECT NO: CCR600-303

CHATFIELD STATE PARK; MAIN RD

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

1707 COLE BOULEVARD SUITE 100

PAY PERIOD ENDING 05/08/2008

DATE TIME STARTED 03/10/2008

DATE LET 01/31/2008

DATE WORK BEGAN 03/10/2008

DATE AWARDED 02/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 03/10/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	614,711.22	PARTICIPATING	\$ 20,675.00	\$ 0.00
AWARD PROJECT AMT: \$	521,358.25	NON-PARTICIPATING	304,938.59	220,353.79
PERCENT COMPLETE:	52.97%	TOTAL EARNINGS	325,613.59	220,353.79
FUNDS AVAILABLE: \$	289,097.63	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	325,613.59	220,353.79
TOTAL CLAIMS: \$	0.00	RETAINAGE	-7,820.37	-5,137.78
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	317,793.22	215,216.01
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	317,793.22	215,216.01
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 215,216.01

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	4.000 EACH 110.00000	2.000 2.000 4.000	220.00	440.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	1,588.000 SY 11.00000	0.000 1,455.000 1,455.000	16,005.00	16,005.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000 SY 2.90000	0.000 0.000 0.000	0.00	0.00
0016	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) MAJOR REDUCTION OF PLAN QUANTITY	327.000 SY 8.70000	0.000 327.000 327.000	2,844.90	2,844.90
0020	202-00810	*REMOVAL OF GROUND SIGN	15.000 EACH 80.70000	15.000 0.000 15.000	0.00	1,210.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	700.000 LF 2.15000	700.000 0.000 700.000	0.00	1,505.00
0030	202-04002	*CLEAN CULVERT	1.000 EACH 1,935.00000	0.000 1.000 1.000	1,935.00	1,935.00
0035	203-00040	*UNCLASSIFIED EXCAVATION (SPECIAL)	2,775.000 CY 8.10000	1,800.000 0.000 1,800.000	0.00	14,580.00
0040	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,382.000 CY 11.30000	1,106.000 276.000 1,382.000	3,118.80	15,616.60
0045	203-01100	*PROOF ROLLING	5.000 HOUR 135.00000	0.000 1.000 1.000	135.00	135.00
0050	203-01500	*BLADING	30.000 HOUR 145.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0055	203-01597	*POTHOLING	20.500	20.500		
			HOUR	0.000	0.00	
			135.00000	20.500		2,767.50
0060	207-00205	*TOPSOIL	403.000	0.000		
			CY	0.000	0.00	
			14.00000	0.000		0.00
0065	208-00002	*EROSION LOG (12 INCH)	500.000	201.000		
			LF	0.000	0.00	
			3.90000	201.000		783.90
0070	208-00020	*SILT FENCE	3,300.000	1,841.000		
			LF	0.000	0.00	
			0.95000	1,841.000		1,748.95
0075	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	5.000	2.000		
			EACH	0.000	0.00	
			1,185.00000	2.000		2,370.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	20.000	1.000		
			HOUR	6.500	325.00	
			50.00000	7.500		375.00
0085	208-00300	*TEMPORARY BERMS	7,614.000	7,614.000		
			LF	0.000	0.00	
			1.10000	7,614.000		8,375.40
0090	210-00810	*RESET GROUND SIGN	7.000	1.000		
			EACH	0.000	0.00	
			115.00000	1.000		115.00
0095	210-04010	ADJUST MANHOLE	1.000	0.000		
			EACH	0.000	0.00	
			485.00000	0.000		0.00
0100	212-00006	*SEEDING (NATIVE)	5.900	0.000		
			ACRE	0.000	0.00	
			3,735.00000	0.000		0.00
0105	213-00002	*MULCHING (WEED FREE HAY)	5.000	0.000		
			ACRE	0.000	0.00	
			495.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	213-00061	*MULCH TACKIFIER	1,000.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00
0115	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	3,982.000	0.000		
			SY	0.000	0.00	
			1.60000	0.000		0.00
0120	217-00020	HERBICIDE TREATMENT	30.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0125	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	1,134.380	0.000		
			CY	1,134.380	17,696.33	
			15.60000	1,134.380		17,696.33
0130	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	675.210	0.000		
			TON	675.210	47,062.14	
			69.70000	675.210		47,062.14
0135	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	1,655.000	0.000		
			TON	531.220	29,084.30	
			54.75000	531.220		29,084.30
0136	900-00024	ADDED ITEM (TON)/ HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22) (SPECIAL)	663.000	0.000		
			TON	662.670	36,281.18	
			54.75000	662.670		36,281.18
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,780.000	0.000		
			GAL	663.850	663.85	
			1.00000	663.850		663.85
0145	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	648.000	0.000		
			LF	648.000	9,752.40	
			15.05000	648.000		9,752.40
0150	606-02003	*END ANCHORAGE (NONFLARED)	6.000	0.000		
			EACH	6.000	11,610.00	
			1,935.00000	6.000		11,610.00
0155	607-11580	*FENCE (TEMPORARY)	200.000	174.000		
			LF	0.000	0.00	
			2.15000	174.000		374.10

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CAT NO0200 ROADWAY						
0160	612-00001	*DELINEATOR (TYPE I)	2.000 EACH	0.000 0.000	0.00	0.00
			21.50000	0.000		0.00
0165	614-00011	*SIGN PANEL (CLASS I)	70.000 SF	0.000 0.000	0.00	0.00
			17.20000	0.000		0.00
0170	614-00044	*TIMBER SIGN POST 4X4 INCH	264.000 LF	0.000 0.000	0.00	0.00
			9.70000	0.000		0.00
0175	622-00270	*BOLLARD	4.000 EACH	0.000 0.000	0.00	0.00
			855.00000	0.000		0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.500 0.400	4,600.00	10,350.00
			11,500.00000	0.900		
0185	626-00000	*MOBILIZATION	1.000 L S	0.500 0.500	15,840.00	31,680.00
			31,680.00000	1.000		
0190	627-00005	*EPOXY PAVEMENT MARKING	86.000 GAL	0.000 0.000	0.00	0.00
			75.30000	0.000		0.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	40.000 GAL	0.000 33.220	1,073.01	1,073.01
			32.30000	33.220		
0200	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	48.000 SF	0.000 0.000	0.00	0.00
			14.00000	0.000		0.00
0205	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	490.000 SF	0.000 0.000	0.00	0.00
			10.50000	0.000		0.00
0210	630-00000	*FLAGGING	1,200.000 HOUR	118.500 395.500	8,938.30	11,616.40
			22.60000	514.000		

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CAT NO0200 ROADWAY						
0215	630-00007	*TRAFFIC CONTROL INSPECTION	22.000	3.000		
			DAY	12.000	1,098.00	
			91.50000	15.000		1,372.50
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	8.000		
			DAY	16.000	8,320.00	
			520.00000	24.000		12,480.00
0225	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			120.00000	1.000		120.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	20.500		
			EACH	1.000	64.55	
			64.55000	21.500		1,387.83
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	6.000	1.000		
			EACH	2.000	172.20	
			86.10000	3.000		258.30
0240	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	40.000		
			SF	0.000	0.00	
			16.15000	40.000		646.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	47.000	7.000		
			EACH	16.500	354.75	
			21.50000	23.500		505.25
0250	630-80380	*TRAFFIC CONE	300.000	25.000		
			EACH	50.000	270.00	
			5.40000	75.000		405.00
0255	700-70002	F/A ANTICIPATED CMO	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	235.970		
			F A	2,889.080	2,889.08	
			1.00000	3,125.050		3,125.05
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70034	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70060	F/A ADJUST UTILITY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70420	F/A TREE TRIMMING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	614-00066	TIMBER SIGN POST 6X6 INCH	60.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0405	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	640.000	320.000		
			LF	0.000	0.00	
			14.96000	320.000		4,787.20

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CAT NO0200 ROADWAY						
0410	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000 EACH 1,800.00000	1.000 0.000 1.000	0.00	1,800.00
			CAT 0200	CURRENT AMT \$	594,036.22 \$	220,353.79 \$ 304,938.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 20,135.00000	1.000 0.000 1.000	0.00	20,135.00
0315	620-00020	SANITARY FACILITY	1.000 EACH 540.00000	1.000 0.000 1.000	0.00	540.00
			CAT 0400	CURRENT AMT \$	20,675.00 \$	0.00 \$ 20,675.00
PROJECT TOTAL			CURRENT AMT \$	614,711.22 \$	220,353.79 \$	325,613.59