

ESTIMATE SUMMARY

06:57:08

CONTID: C16448

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16448-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.0 DAYS

TIME ALLOW: 5/16/20(FIXED COMPLETION DAT

CHATFIELD STATE PARK; MAIN RD

PERCENT TIME: 100.00

ORIG TIME ALLOW: 5/16/20(FIXED COMPLETION DAT

PROJECT NO: CCR600-303

CHATFIELD STATE PARK; MAIN RD

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

1707 COLE BOULEVARD SUITE 100

PAY PERIOD ENDING 06/12/2008

DATE TIME STARTED 03/10/2008

DATE LET 01/31/2008

DATE WORK BEGAN 03/10/2008

DATE AWARDED 02/19/2008

DATE TIME STOPPED 05/16/2008

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED 05/16/2008

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 03/10/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 595,060.57 PARTICIPATING	\$ 20,675.00	\$ 0.00
AWARD PROJECT AMT:	\$ 521,358.25 NON-PARTICIPATING	536,791.57	231,852.98
PERCENT COMPLETE:	93.68% TOTAL EARNINGS	557,466.57	231,852.98
FUNDS AVAILABLE:	\$ 37,594.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	557,466.57	231,852.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,820.37	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	549,646.20	231,852.98
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	549,646.20	231,852.98
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 231,852.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: CCR600-303

COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00001	*REMOVAL OF STRUCTURE	4.000 EACH 110.00000	4.000 0.000 4.000	0.00	440.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	2,364.000 SY 11.00000	1,455.000 909.000 2,364.000	9,999.00	26,004.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000 SY 2.90000	0.000 0.000 0.000	0.00	0.00
0016	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) MAJOR REDUCTION OF PLAN QUANTITY	327.000 SY 8.70000	327.000 0.000 327.000	0.00	2,844.90
0020	202-00810	*REMOVAL OF GROUND SIGN	15.000 EACH 80.70000	15.000 0.000 15.000	0.00	1,210.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	700.000 LF 2.15000	700.000 0.000 700.000	0.00	1,505.00
0030	202-04002	*CLEAN CULVERT	1.000 EACH 1,935.00000	1.000 0.000 1.000	0.00	1,935.00
0035	203-00040	*UNCLASSIFIED EXCAVATION (SPECIAL)	2,979.000 CY 8.10000	1,800.000 1,179.000 2,979.000	9,549.90	24,129.90
0040	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,382.000 CY 11.30000	1,382.000 0.000 1,382.000	0.00	15,616.60
0045	203-01100	*PROOF ROLLING	1.000 HOUR 135.00000	1.000 0.000 1.000	0.00	135.00
0050	203-01500	*BLADING	23.000 HOUR 145.00000	0.000 23.000 23.000	3,335.00	3,335.00

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CAT NO0200 ROADWAY						
0055	203-01597	*POTHOLING	20.500	20.500		
			HOUR	0.000	0.00	
			135.00000	20.500		2,767.50
0060	207-00205	*TOPSOIL	615.000	0.000		
			CY	615.000	8,610.00	
			14.00000	615.000		8,610.00
0065	208-00002	*EROSION LOG (12 INCH)	280.000	201.000		
			LF	79.000	308.10	
			3.90000	280.000		1,092.00
0070	208-00020	*SILT FENCE	1,841.000	1,841.000		
			LF	0.000	0.00	
			0.95000	1,841.000		1,748.95
0075	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,185.00000	2.000		2,370.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	20.000	7.500		
			HOUR	6.000	300.00	
			50.00000	13.500		675.00
0085	208-00300	*TEMPORARY BERMS	7,614.000	7,614.000		
			LF	0.000	0.00	
			1.10000	7,614.000		8,375.40
0090	210-00810	*RESET GROUND SIGN	8.000	1.000		
			EACH	7.000	805.00	
			115.00000	8.000		920.00
0095	210-04010	ADJUST MANHOLE	1.000	0.000		
			EACH	1.000	485.00	
			485.00000	1.000		485.00
0100	212-00006	*SEEDING (NATIVE)	6.100	0.000		
			ACRE	6.100	22,783.50	
			3,735.00000	6.100		22,783.50
0105	213-00002	*MULCHING (WEED FREE HAY)	5.900	0.000		
			ACRE	5.900	2,920.50	
			495.00000	5.900		2,920.50

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CAT NO0200 ROADWAY						
0110	213-00061	*MULCH TACKIFIER	1,180.000	0.000		
			LB	1,180.000	1,947.00	
			1.65000	1,180.000		1,947.00
0115	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,320.000	0.000		
			SY	1,318.000	2,108.80	
			1.60000	1,318.000		2,108.80
0120	217-00020	HERBICIDE TREATMENT	3.000	0.000		
			HOUR	3.000	300.00	
			100.00000	3.000		300.00
0125	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	1,134.380	1,134.380		
			CY	0.000	0.00	
			15.60000	1,134.380		17,696.33
0130	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	884.000	675.210		
			TON	208.240	14,514.33	
			69.70000	883.450		61,576.47
0135	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,238.000	531.220		
			TON	1,705.940	93,400.22	
			54.75000	2,237.160		122,484.51
0136	900-00024	ADDED ITEM (TON)/ HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22) (SPECIAL)	663.000	662.670		
			TON	0.000	0.00	
			54.75000	662.670		36,281.18
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,206.000	663.850		
			GAL	541.690	541.69	
			1.00000	1,205.540		1,205.54
0145	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	648.000	648.000		
			LF	0.000	0.00	
			15.05000	648.000		9,752.40
0150	606-02003	*END ANCHORAGE (NONFLARED)	6.000	6.000		
			EACH	0.000	0.00	
			1,935.00000	6.000		11,610.00
0155	607-11580	*FENCE (TEMPORARY)	174.000	174.000		
			LF	0.000	0.00	
			2.15000	174.000		374.10

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CAT NO0200 ROADWAY						
0160	612-00001	*DELINEATOR (TYPE I)	2.000 EACH	0.000 2.000	43.00	43.00
			21.50000	2.000		
0165	614-00011	*SIGN PANEL (CLASS I)	70.000 SF	0.000 70.000	1,204.00	1,204.00
			17.20000	70.000		
0170	614-00044	*TIMBER SIGN POST 4X4 INCH	264.000 LF	0.000 264.000	2,560.80	2,560.80
			9.70000	264.000		
0175	622-00270	*BOLLARD	4.000 EACH	0.000 4.000	3,420.00	3,420.00
			855.00000	4.000		
0180	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.900 0.100	1,150.00	11,500.00
			11,500.00000	1.000		
0185	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	31,680.00
			31,680.00000	1.000		
0190	627-00005	*EPOXY PAVEMENT MARKING	86.000 GAL	0.000 63.200	4,758.96	4,758.96
			75.30000	63.200		
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	43.470 GAL	33.220 10.250	331.08	1,404.08
			32.30000	43.470		
0200	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	144.000 SF	0.000 144.000	2,016.00	2,016.00
			14.00000	144.000		
0205	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	636.000 SF	0.000 636.000	6,678.00	6,678.00
			10.50000	636.000		
0210	630-00000	*FLAGGING	927.000 HOUR	514.000 412.500	9,322.50	20,938.90
			22.60000	926.500		

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CAT NO0200 ROADWAY						
0215	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	15.000		
			DAY	9.000	823.50	
			91.50000	24.000		2,196.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	24.000		
			DAY	16.000	8,320.00	
			520.00000	40.000		20,800.00
0225	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.000		
			EACH	1.000	120.00	
			120.00000	2.000		240.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	47.000	21.500		
			EACH	25.500	1,646.03	
			64.55000	47.000		3,033.85
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	6.000	3.000		
			EACH	3.000	258.30	
			86.10000	6.000		516.60
0240	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	40.000		
			SF	40.000	646.00	
			16.15000	80.000		1,292.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	47.000	23.500		
			EACH	23.500	505.25	
			21.50000	47.000		1,010.50
0250	630-80380	*TRAFFIC CONE	215.000	75.000		
			EACH	140.000	756.00	
			5.40000	215.000		1,161.00
0255	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	1,067.000	0.000		
			F A	1,066.940	1,066.94	
			1.00000	1,066.940		1,066.94
0275	700-70016	F/A FUEL COST ADJUSTMENT	6,471.210	3,125.050		
			F A	3,346.160	3,346.16	
			1.00000	6,471.210		6,471.21
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	3,500.000	0.000		
			F A	3,065.220	3,065.22	
			1.00000	3,065.220		3,065.22
0285	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70034	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70060	F/A ADJUST UTILITY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70420	F/A TREE TRIMMING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	614-00066	TIMBER SIGN POST 6X6 INCH	60.000	0.000		
			LF	60.000	1,320.00	
			22.00000	60.000		1,320.00
0405	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	640.000	320.000		
			LF	320.000	4,787.20	
			14.96000	640.000		9,574.40

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CAT NO0200 ROADWAY						
0410	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000 EACH 1,800.00000	1.000 1.000 2.000	1,800.00	3,600.00
			CAT 0200	CURRENT AMT \$	574,385.57 \$	231,852.98 \$ 536,791.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 20,135.00000	1.000 0.000 1.000	0.00	20,135.00
0315	620-00020	SANITARY FACILITY	1.000 EACH 540.00000	1.000 0.000 1.000	0.00	540.00
			CAT 0400	CURRENT AMT \$	20,675.00 \$	0.00 \$ 20,675.00
PROJECT TOTAL			CURRENT AMT \$	595,060.57 \$	231,852.98 \$	557,466.54