

ESTIMATE SUMMARY

16:57:07

CONTID: C16451

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16451-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 82 WEST OF BASALT

TIME CHARGED: 268.0 DAYS
PERCENT TIME: 96.40

TIME ALLOW: 10/31/2008 (FIXED COMPLETION DATE)
ORIG TIME ALLOW: 10/31/2008 (FIXED COMPLETION DATE)

PROJECT NO: NH 0821-085
SH 82 WEST OF BASALT
NAME OF ROAD: 082A
PROJECT COUNTIES: EAGLE

CONTRACTOR:
ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING 10/21/2008 DATE TIME STARTED 01/28/2008
DATE LET 01/03/2008 DATE WORK BEGAN 06/23/2008
DATE AWARDED 01/08/2008 DATE TIME STOPPED
DATE CONTRACT EXECUTED 01/25/2008 DATE ACCEPTED
DATE NOTICE TO PROCEED 01/28/2008

GRAND JUNCTION CO 81501 970-242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,388,077.13 PARTICIPATING	\$ 3,285,134.02	\$ 887,397.42
AWARD PROJECT AMT: \$ 3,384,793.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 96.96% TOTAL EARNINGS	3,285,134.02	887,397.42
FUNDS AVAILABLE: \$ 102,943.11 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,285,134.02
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-50,771.90	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,234,362.12
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,234,362.12
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 887,397.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	11,756.500	11,756.500		
			SY	0.000	0.00	
			5.00000	11,756.500		58,782.50
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0015	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	1.000	93.00	
			93.00000	1.000		93.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	4.000	1,056.00	
			264.00000	4.000		1,056.00
0025	203-01500	BLADING	15.000	15.000		
			HOUR	0.000	0.00	
			113.00000	15.000		1,695.00
0030	203-01582	TRUCK (DUMP)	4.000	0.000		
			HOUR	4.000	400.00	
			100.00000	4.000		400.00
0035	203-01594	COMBINATION LOADER	0.000	0.000		
			HOUR	0.000	0.00	
			77.00000	0.000		0.00
0040	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			46.00000	0.000		0.00
0045	208-00050	STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0050	208-00205	EROSION CONTROL SUPERVISOR	4.000	0.000		
			HOUR	4.000	240.00	
			60.00000	4.000		240.00
0055	210-04010	ADJUST MANHOLE	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00

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CAT NO0200 ROADWAY						
0060	210-04050	ADJUST VALVE BOX	6.000 EACH 480.00000	0.000 6.000 6.000	2,880.00	2,880.00
0065	210-04200	*ADJUST GUARDRAIL	450.000 LF 5.00000	0.000 450.000 450.000	2,250.00	2,250.00
0070	304-07000	AGGREGATE BASE COURSE (CLASS 7)	1,529.820 TON 30.00000	0.000 1,529.820 1,529.820	45,894.60	45,894.60
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000 TON 234.00000	0.000 0.000 0.000	0.00	0.00
0080	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	26,528.550 TON 65.00000	20,067.670 6,460.880 26,528.550	419,957.20	1,724,355.75
0085	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	0.000 TON 495.00000	0.000 0.000 0.000	0.00	0.00
0088	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22) // CMO#3	988.570 TON 587.77000	611.000 377.570 988.570	221,924.32	581,051.79
0090	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	0.000 TON 405.00000	0.000 0.000 0.000	0.00	0.00
0093	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) // CMO#3	499.000 TON 587.77000	493.000 5.960 498.960	3,503.11	293,273.72
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,198.000 GAL 2.50000	4,289.000 909.000 5,198.000	2,272.50	12,995.00
0100	606-02003	*END ANCHORAGE (NONFLARED)	3.000 EACH 2,600.00000	0.000 3.000 3.000	7,800.00	7,800.00

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CAT NO0200 ROADWAY						
0105	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,900.00000	0.000 1.000 1.000	1,900.00	1,900.00
0110	614-00012	*SIGN PANEL (CLASS II)	89.000 SF 30.00000	0.000 89.000 89.000	2,670.00	2,670.00
0115	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	66.000 LF 60.00000	0.000 66.000 66.000	3,960.00	3,960.00
0120	626-00000	*MOBILIZATION	1.000 L S 400,000.00000	0.746 0.000 0.746	0.00	298,400.00
0125	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 15,000.00000	0.500 0.500 1.000	7,500.00	15,000.00
0130	627-00005	*EPOXY PAVEMENT MARKING	387.000 GAL 105.00000	0.000 387.000 387.000	40,635.00	40,635.00
0135	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,007.500 GAL 31.00000	722.000 285.500 1,007.500	8,850.50	31,232.50
0140	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	684.000 SF 17.00000	0.000 684.000 684.000	11,628.00	11,628.00
0145	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,270.000 SF 13.00000	0.000 1,270.000 1,270.000	16,510.00	16,510.00
0150	630-00000	*FLAGGING	1,158.250 HOUR 30.00000	774.750 383.500 1,158.250	11,505.00	34,747.50
0155	630-00007	*TRAFFIC CONTROL INSPECTION	29.000 DAY 62.00000	20.000 9.000 29.000	558.00	1,798.00

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CAT NO0200 ROADWAY						
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	32.000	17.000		
			DAY	15.000	10,800.00	
			720.00000	32.000		23,040.00
0165	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	10.500		
			EACH	9.300	353.40	
			38.00000	19.800		752.40
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	130.000	60.000		
			EACH	57.000	2,166.00	
			38.00000	117.000		4,446.00
0180	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	1,520.00	
			1,900.00000	1.800		3,420.00
0185	630-80359	*PORTABLE MESSAGE SIGN PANEL	28.000	20.000		
			DAY	8.000	744.00	
			93.00000	28.000		2,604.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	40.000	20.000		
			EACH	16.000	608.00	
			38.00000	36.000		1,368.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	300.000	125.000		
			EACH	145.000	1,015.00	
			7.00000	270.000		1,890.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70011	F/A PARTNERING	161.470	161.470		
			F A	0.000	0.00	
			1.00000	161.470		161.47

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CAT NO0200 ROADWAY							
0215	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	45,573.790	0.000			
			F A	45,573.790	45,573.79		
			1.00000	45,573.790		45,573.79	
0235	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	900-00006	ADDED ITEM (DOLLAR)/ ROADWAY SMOOTHNESS GRINDING // CMO#4	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0255	900-00006	ADDED ITEM (DOLLAR)/ CO#5 - OVERWEIGHT LOADS	-20.000	0.000			
			DOL	-20.000	-20.00		
			1.00000	-20.000		-20.00	
			CAT 0200	CURRENT AMT \$	3,378,077.13 \$	877,397.42 \$	3,275,134.02
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00020	SANITARY FACILITY	2.000	0.000			
			EACH	2.000	10,000.00		
			5,000.00000	2.000		10,000.00	
			CAT 0400	CURRENT AMT \$	10,000.00 \$	10,000.00 \$	10,000.00
PROJECT TOTAL			CURRENT AMT \$	3,388,077.13 \$	887,397.42 \$	3,285,134.02	