

ESTIMATE SUMMARY

CONTID: C16485 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 16485-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 9.5 DAYS TIME ALLOW: 17 WORK DAYS  
 US 550 COLONA CHIPSEAL PERCENT TIME: 55.88 ORIG TIME ALLOW: 17 WORK DAYS

PROJECT NO: NH 5502-060  
 US 550 COLONA CHIPSEAL  
 NAME OF ROAD: 550B  
 PROJECT COUNTIES: OURAY

CONTRACTOR: OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 970/243-4900

PAY PERIOD ENDING	06/16/2008	DATE TIME STARTED	03/13/2008
DATE LET	02/07/2008	DATE WORK BEGAN	
DATE AWARDED	02/27/2008	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/13/2008	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/13/2008		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 609,371.80 PARTICIPATING	\$ 415,911.00	\$ 415,911.00
AWARD PROJECT AMT:	\$ 656,970.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	68.25% TOTAL EARNINGS	415,911.00	415,911.00
FUNDS AVAILABLE:	\$ 193,460.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	415,911.00	415,911.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,854.56	-9,854.56
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	406,056.44	406,056.44
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	406,056.44	406,056.44
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 406,056.44

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16485  
 PCN: 16485-BID  
 PROJECT: NH 5502-060

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/20/2008

15:39:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	1,834.000	0.000		
			SF	1,834.000	7,336.00	
			4.00000	1,834.000		7,336.00
0010	409-02015	COVER COAT MATERIAL (TYPE II)	235,000.000	0.000		
			SY	234,093.000	117,046.50	
			0.50000	234,093.000		117,046.50
0015	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,421.000	0.000		
			GAL	0.000	0.00	
			3.75000	0.000		0.00
0020	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	108,000.000	0.000		
			GAL	107,610.000	199,078.50	
			1.85000	107,610.000		199,078.50
0025	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.614	56,488.00	
			92,000.00000	0.614		56,488.00
0030	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.750	2,250.00	
			3,000.00000	0.750		2,250.00
0035	627-00005	*EPOXY PAVEMENT MARKING	1,059.000	0.000		
			GAL	0.000	0.00	
			58.75000	0.000		0.00
0040	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	600.000	0.000		
			GAL	597.000	10,746.00	
			18.00000	597.000		10,746.00
0045	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	795.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0050	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	248.000	0.000		
			SF	0.000	0.00	
			10.85000	0.000		0.00
0055	630-00000	*FLAGGING	600.000	0.000		
			HOUR	258.000	8,256.00	
			32.00000	258.000		8,256.00

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CAT NO0200 ROADWAY						
0060	630-00001	*PILOT CAR OPERATION	100.000	0.000		
			HOUR	58.500	2,340.00	
			40.00000	58.500		2,340.00
0065	630-00007	*TRAFFIC CONTROL INSPECTION	9.000	0.000		
			DAY	6.000	1,500.00	
			250.00000	6.000		1,500.00
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	15.000	0.000		
			DAY	7.000	4,900.00	
			700.00000	7.000		4,900.00
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	0.000		
			EACH	17.500	525.00	
			30.00000	17.500		525.00
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	78.000	0.000		
			EACH	15.500	542.50	
			35.00000	15.500		542.50
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	80.00	
			40.00000	2.000		80.00
0090	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	12.000	0.000		
			SF	3.000	60.00	
			20.00000	3.000		60.00
0095	630-80360	*DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	2.500	50.00	
			20.00000	2.500		50.00
0100	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.500	12.50	
			25.00000	0.500		12.50
0105	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	40.000	400.00	
			10.00000	40.000		400.00

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CAT NO0200 ROADWAY							
0115	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000			
			L S	0.500	3,300.00		
			6,600.00000	0.500		3,300.00	
0120	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70011	F/A PARTNERING	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	608,371.80 \$	414,911.00 \$	414,911.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0145	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			10,000.00000	0.000		0.00	
0150	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	1,000.00 \$	1,000.00 \$	1,000.00
			PROJECT TOTAL	CURRENT AMT \$	609,371.80 \$	415,911.00 \$	415,911.00