

ESTIMATE SUMMARY

15:55:24

CONTID: C16492

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16492-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 9.0 DAYS

TIME ALLOW:

100 WORK DAYS

I-70 PALISADE EAST

PERCENT TIME: 9.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

IM0701-189

I-70 PALISADE EAST

NAME OF ROAD:

070A

PROJECT COUNTIES:

MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

05/17/2008

DATE TIME STARTED

05/04/2008

DATE LET

01/17/2008

DATE WORK BEGAN

05/04/2008

DATE AWARDED

01/25/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/11/2008

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970/243-4900

DATE NOTICE TO PROCEED

05/04/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,626,391.65 PARTICIPATING	\$ 485,190.58	\$ 485,190.58
AWARD PROJECT AMT:	\$ 5,293,502.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	8.62% TOTAL EARNINGS	485,190.58	485,190.58
FUNDS AVAILABLE:	\$ 5,141,201.07 STOCKPILED MATERIALS	252,234.00	252,234.00
	GROSS EARNINGS	737,424.58	737,424.58
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,047.72	-12,047.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	725,376.86	725,376.86
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	725,376.86	725,376.86
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 725,376.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16492
 PCN: 16492-BID
 PROJECT: IM0701-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/22/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	211.000 EACH	0.000 0.000	0.00 0.00	0.00
			11.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	30,592.000 SY	0.000 0.000	0.00 0.00	0.00
			2.60000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	35,288.000 LF	0.000 4,675.500	7,013.25	7,013.25
			1.50000	4,675.500		7,013.25
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	12,075.000 LF	0.000 2,766.000	42,873.00	42,873.00
			15.50000	2,766.000		42,873.00
0025	203-01500	BLADING	40.000 HOUR	0.000 0.000	0.00 0.00	0.00
			110.00000	0.000		0.00
0030	208-00002	EROSION LOG (12 INCH)	18,330.000 LF	0.000 0.000	0.00 0.00	0.00
			4.95000	0.000		0.00
0035	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 1.000	2,500.00	2,500.00
			2,500.00000	1.000		2,500.00
0040	208-00050	STORM DRAIN INLET PROTECTION	6.000 EACH	0.000 0.000	0.00 0.00	0.00
			400.00000	0.000		0.00
0045	208-00206	EROSION CONTROL SUPERVISOR	50.000 DAY	0.000 2.000	200.00	200.00
			100.00000	2.000		200.00
0050	210-00810	*RESET GROUND SIGN	14.000 EACH	0.000 0.000	0.00 0.00	0.00
			200.00000	0.000		0.00
0055	210-04020	*MODIFY INLET	2.000 EACH	0.000 0.000	0.00 0.00	0.00
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04030	*MODIFY GUARDRAIL	4,025.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	3,852.000	0.000		
			TON	0.000	0.00	
			23.50000	0.000		0.00
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	627.000	0.000		
			TON	3.020	513.40	
			170.00000	3.020		513.40
0075	403-34801	HOT MIX ASPHALT (GRADING SX) (100)	31,009.000	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0075		MATERIAL ALLOWANCE HMA AGGREGATE MATERIAL		0.000		
			TON	28,026.000	252,234.00	
			9.00000	28,026.000		252,234.00
0080	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,835.000	0.000		
			TON	0.000	0.00	
			480.00000	0.000		0.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,415.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0090	518-03000	*SAWING AND SEALING BRIDGE JOINT	508.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	33,325.000	0.000		
			LF	4,491.000	62,874.00	
			14.00000	4,491.000		62,874.00
0100	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	7,185.000	0.000		
			LF	1,096.000	53,156.00	
			48.50000	1,096.000		53,156.00
0105	606-00716	*GUARDRAIL TYPE 7 (STYLE CA) (SPECIAL)	290.000	0.000		
			LF	0.000	0.00	
			180.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	606-00740	*GUARDRAIL TYPE 7 (STYLE CE)	6,500.000	0.000		
			LF	450.000	26,100.00	
			58.00000	450.000		26,100.00
0115	606-01340	*END ANCHORAGE TYPE 3D	19.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0120	606-01370	*TRANSITION TYPE 3G	6.000	0.000		
			EACH	1.000	1,350.00	
			1,350.00000	1.000		1,350.00
0125	606-01380	*TRANSITION TYPE 3H	5.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
0130	606-01460	*MEDIAN TERMINAL	5.000	0.000		
			EACH	1.000	4,800.00	
			4,800.00000	1.000		4,800.00
0135	606-02005	*END ANCHORAGE (FLARED)	26.000	0.000		
			EACH	2.000	5,600.00	
			2,800.00000	2.000		5,600.00
0140	612-00001	*DELINEATOR (TYPE I)	506.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0145	612-00002	*DELINEATOR (TYPE II)	28.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0150	612-00003	*DELINEATOR (TYPE III)	9.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0155	614-80387	*RUMBLE STRIP (GRINDING)	127,840.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0160	614-85001	*IMPACT ATTENUATOR	3.000	0.000		
			EACH	0.000	0.00	
			26,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	0.000	0.00	
			13,000.00000	0.000		0.00
0170	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	83,600.00	
			334,400.00000	0.250		83,600.00
0175	627-00001	*PAVEMENT MARKING PAINT	500.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0180	627-00005	*EPOXY PAVEMENT MARKING	504.000	0.000		
			GAL	0.000	0.00	
			73.00000	0.000		0.00
0185	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	5,327.000	0.000		
			SF	0.000	0.00	
			10.25000	0.000		0.00
0190	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	196.000	0.000		
			SF	0.000	0.00	
			9.75000	0.000		0.00
0195	630-00000	*FLAGGING	4,000.000	0.000		
			HOUR	551.000	14,877.00	
			27.00000	551.000		14,877.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	0.000		
			DAY	5.000	1,350.00	
			270.00000	5.000		1,350.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	0.000		
			DAY	9.000	6,975.00	
			775.00000	9.000		6,975.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	112.000	0.000		
			EACH	4.000	320.00	
			80.00000	4.000		320.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	135.000	0.000		
			EACH	29.500	2,507.50	
			85.00000	29.500		2,507.50

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CAT NO0200 ROADWAY						
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	0.000		
			EACH	4.000	360.00	
			90.00000	4.000		360.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.500	1,500.00	
			1,000.00000	1.500		1,500.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL	140.000	0.000		
			DAY	14.000	980.00	
			70.00000	14.000		980.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	39.000	1,638.00	
			42.00000	39.000		1,638.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	9.500	513.00	
			54.00000	9.500		513.00
0250	630-80385	*LANE DIVIDER (TEMPORARY)	1.000	0.000		
			EACH	0.500	122,500.00	
			245,000.00000	0.500		122,500.00
0255	630-80390	*CHANNELIZING DEVICE (SPECIAL)	600.000	0.000		
			EACH	75.000	2,400.00	
			32.00000	75.000		2,400.00
0260	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	0.000		
			EACH	1.500	12,000.00	
			8,000.00000	1.500		12,000.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A PARTNERING	2,500.000	0.000		
			F A	290.430	290.43	
			1.00000	290.430		290.43

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CAT NO0200 ROADWAY							
0275	700-70016	F/A FUEL COST ADJUSTMENT	25,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	205,820.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	5,601,391.65 \$	712,424.58 \$	712,424.58
CAT NO0400 CONSTRUCTION ENGINEERING							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	12,000.00		
			12,000.00000	1.000		12,000.00	
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	12,000.00		
			12,000.00000	1.000		12,000.00	
0315	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	25,000.00 \$	25,000.00 \$	25,000.00
PROJECT TOTAL			CURRENT AMT \$	5,626,391.65 \$	737,424.58 \$	737,424.58	