

ESTIMATE SUMMARY

07:15:25

CONTID: C16492 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 16492-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: I-70 PALISADE EAST
 TIME CHARGED: 65.0 DAYS TIME ALLOW: 112 WORK DAYS
 PERCENT TIME: 58.04 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: IM0701-189
 I-70 PALISADE EAST
 NAME OF ROAD: 070A
 PROJECT COUNTIES: MESA

CONTRACTOR: OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
 2273 RIVER ROAD GRAND JUNCTION CO 81505 970/243-4900
 PAY PERIOD ENDING 08/16/2008 DATE TIME STARTED 05/04/2008
 DATE LET 01/17/2008 DATE WORK BEGAN 05/04/2008
 DATE AWARDED 01/25/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/11/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/04/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,592,342.95 PARTICIPATING	\$ 2,167,688.29	\$ 342,411.25
AWARD PROJECT AMT: \$ 5,293,502.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 38.76% TOTAL EARNINGS	2,167,688.29	342,411.25
FUNDS AVAILABLE: \$ 3,424,654.66 STOCKPILED MATERIALS	252,234.00	0.00
	GROSS EARNINGS	2,419,922.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-59,011.45	-10,272.34
	SECURITIES ENCUMBERED	48,739.11
	NET EARNINGS	2,409,649.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,409,649.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 332,138.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	211.000 EACH	0.000 0.000	0.00	0.00
			11.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	30,592.000 SY	0.000 0.000	0.00	0.00
			2.60000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	38,000.000 LF	27,391.000 7,200.500	10,800.75	51,887.25
			1.50000	34,591.500		
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	12,026.000 LF	12,026.000 0.000	0.00	186,403.00
			15.50000	12,026.000		
0025	203-01500	BLADING	60.000 HOUR	0.000 27.000	2,970.00	2,970.00
			110.00000	27.000		
0030	208-00002	EROSION LOG (12 INCH)	1,000.000 LF	0.000 0.000	0.00	0.00
			4.95000	0.000		0.00
0035	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	2,500.00
			2,500.00000	1.000		
0040	208-00050	STORM DRAIN INLET PROTECTION	6.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0045	208-00206	EROSION CONTROL SUPERVISOR	70.000 DAY	8.000 19.000	1,900.00	2,700.00
			100.00000	27.000		
0050	210-00810	*RESET GROUND SIGN	14.000 EACH	8.000 0.000	0.00	1,600.00
			200.00000	8.000		
0055	210-04020	*MODIFY INLET	4.000 EACH	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00

CONTID: C16492
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 08/18/2008
 07:15:25

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CAT NO0200 ROADWAY						
0060	210-04030	*MODIFY GUARDRAIL	4,025.000	0.000		
			LF	2,713.000	13,565.00	
			5.00000	2,713.000		13,565.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			TON	0.000	0.00	
			23.50000	0.000		0.00
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	3.020		
			TON	0.000	0.00	
			170.00000	3.020		513.40
0075	403-34801	HOT MIX ASPHALT (GRADING SX) (100)	31,009.000	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0075		MATERIAL ALLOWANCE HMA AGGREGATE MATERIAL		28,026.000		
			TON	0.000	0.00	
			9.00000	28,026.000		252,234.00
0080	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,835.000	0.000		
			TON	0.000	0.00	
			480.00000	0.000		0.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,415.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0090	518-03000	*SAWING AND SEALING BRIDGE JOINT	508.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	36,000.000	25,991.000		
			LF	6,673.000	93,422.00	
			14.00000	32,664.000		457,296.00
0100	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	4,650.000	3,930.000		
			LF	520.000	25,220.00	
			48.50000	4,450.000		215,825.00
0105	606-00716	*GUARDRAIL TYPE 7 (STYLE CA) (SPECIAL)	312.000	0.000		
			LF	312.000	56,160.00	
			180.00000	312.000		56,160.00

CONTID: C16492
 PCN: 16492-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 08/18/2008
 07:15:25

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CAT NO0200 ROADWAY						
0110	606-00740	*GUARDRAIL TYPE 7 (STYLE CE)	7,935.000	7,935.000		
			LF	0.000	0.00	
			58.00000	7,935.000		460,230.00
0115	606-01340	*END ANCHORAGE TYPE 3D	19.000	15.000		
			EACH	2.000	1,200.00	
			600.00000	17.000		10,200.00
0120	606-01370	*TRANSITION TYPE 3G	6.000	3.000		
			EACH	3.000	4,050.00	
			1,350.00000	6.000		8,100.00
0125	606-01380	*TRANSITION TYPE 3H	5.000	2.000		
			EACH	3.000	2,400.00	
			800.00000	5.000		4,000.00
0130	606-01460	*MEDIAN TERMINAL	2.000	2.000		
			EACH	0.000	0.00	
			4,800.00000	2.000		9,600.00
0135	606-02005	*END ANCHORAGE (FLARED)	26.000	16.000		
			EACH	3.000	8,400.00	
			2,800.00000	19.000		53,200.00
0140	612-00001	*DELINEATOR (TYPE I)	506.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0145	612-00002	*DELINEATOR (TYPE II)	28.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0150	612-00003	*DELINEATOR (TYPE III)	9.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0155	614-80387	*RUMBLE STRIP (GRINDING)	127,840.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0160	614-85001	*IMPACT ATTENUATOR	3.000	0.000		
			EACH	3.000	78,000.00	
			26,000.00000	3.000		78,000.00

CONTID: C16492
 PCN: 16492-BID
 PROJECT: IM0701-189

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Page 5
 ESTIMATE RUN 08/18/2008
 07:15:25

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CAT NO0200 ROADWAY						
0165	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	0.000	0.00	
			13,000.00000	0.000		0.00
0170	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			334,400.00000	0.600		200,640.00
0175	627-00001	*PAVEMENT MARKING PAINT	500.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0180	627-00005	*EPOXY PAVEMENT MARKING	504.000	0.000		
			GAL	0.000	0.00	
			73.00000	0.000		0.00
0185	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	5,327.000	0.000		
			SF	0.000	0.00	
			10.25000	0.000		0.00
0190	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	196.000	0.000		
			SF	0.000	0.00	
			9.75000	0.000		0.00
0195	630-00000	*FLAGGING	5,000.000	2,545.000		
			HOUR	578.000	15,606.00	
			27.00000	3,123.000		84,321.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	48.000	31.000		
			DAY	9.000	2,430.00	
			270.00000	40.000		10,800.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	112.000	46.000		
			DAY	19.000	14,725.00	
			775.00000	65.000		50,375.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	112.000	12.000		
			EACH	0.500	40.00	
			80.00000	12.500		1,000.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	135.000	42.500		
			EACH	8.500	722.50	
			85.00000	51.000		4,335.00

CONTID: C16492
 PCN: 16492-BID
 PROJECT: IM0701-189

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Page 6
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 07:15:25

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CAT NO0200 ROADWAY						
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH 90.00000	8.000 0.000 8.000	0.00 0.00	720.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,000.00000	2.000 0.000 2.000	0.00 0.00	2,000.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL	160.000 DAY 70.00000	77.000 28.000 105.000	1,960.00	7,350.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	105.000 EACH 42.00000	52.500 0.000 52.500	0.00 0.00	2,205.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 48.00000	4.000 0.000 4.000	0.00 0.00	192.00
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH 54.00000	9.500 0.000 9.500	0.00 0.00	513.00
0250	630-80385	*LANE DIVIDER (TEMPORARY)	1.000 EACH 245,000.00000	0.500 0.000 0.500	0.00 0.00	122,500.00
0255	630-80390	*CHANNELIZING DEVICE (SPECIAL)	600.000 EACH 32.00000	200.000 0.000 200.000	0.00 0.00	6,400.00
0260	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000 EACH 8,000.00000	1.500 0.000 1.500	0.00 0.00	12,000.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	63,285.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0270	700-70011	F/A PARTNERING	1,500.000 F A 1.00000	487.640 0.000 487.640	0.00 0.00	487.64

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Page 7
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 07:15:25

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CAT NO0200 ROADWAY							
0275	700-70016	F/A FUEL COST ADJUSTMENT	25,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	205,820.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	606-01395	TRANSITION TYPE 3L ADDED PER MCR/CMO #5	22.000	12.000			
			EACH	8.000	8,840.00		
			1,105.00000	20.000		22,100.00	
0330	202-00226	REMOVAL OF ASPHALT MAT (SPECIAL) ADDED CMO # 6	211,062.000	0.000			
			SY	0.000	0.00		
			0.90000	0.000		0.00	
0335	210-04020	MODIFY INLET - WITHIN THE ROADWAY - ADDED MCR/CMO # 7	11.000	0.000			
			EACH	0.000	0.00		
			1,675.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	5,567,342.95 \$	342,411.25 \$	2,394,922.29
CAT NO0400 CONSTRUCTION ENGINEERING							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 12,000.00000	1.000 0.000 1.000	0.00	12,000.00
0315	620-00020	SANITARY FACILITY	1.000 EACH 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
			CAT 0400	CURRENT AMT \$	25,000.00 \$	0.00 \$ 25,000.00
			PROJECT TOTAL	CURRENT AMT \$	5,592,342.95 \$	342,411.25 \$ 2,419,922.29