

ESTIMATE SUMMARY

15:00:41

CONTID: C16492

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 16492-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 105.0 DAYS

TIME ALLOW:

112 WORK DAYS

I-70 PALISADE EAST

PERCENT TIME: 93.75

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: IM0701-189

I-70 PALISADE EAST

NAME OF ROAD: 070A

PROJECT COUNTIES: MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 10/18/2008

DATE TIME STARTED 05/04/2008

DATE LET 01/17/2008

DATE WORK BEGAN 05/04/2008

DATE AWARDED 01/25/2008

DATE TIME STOPPED 10/27/2008

DATE CONTRACT EXECUTED 02/11/2008

DATE ACCEPTED 10/27/2008

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 05/04/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,521,764.96	PARTICIPATING	\$ 5,078,634.10	\$ 1,132,635.34
AWARD PROJECT AMT:	\$ 5,293,502.15	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.97%	TOTAL EARNINGS	5,078,634.10	1,132,635.34
FUNDS AVAILABLE:	\$ 443,130.86	STOCKPILED MATERIALS	0.00	-102,878.46
		GROSS EARNINGS	5,078,634.10	1,029,756.88
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-79,402.53	0.00
		SECURITIES ENCUMBERED	79,402.53	30,663.42
		NET EARNINGS	5,078,634.10	1,060,420.30
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,078,634.10	1,060,420.30
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 1,060,420.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16492
 PCN: 16492-BID
 PROJECT: IM0701-189

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/21/2008

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	187.000 EACH	0.000 187.000	2,057.00	2,057.00
			11.00000	187.000		
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	33,499.000 SY	33,499.000 0.000	0.00	87,097.40
			2.60000	33,499.000		
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	40,970.000 LF	40,970.000 0.000	0.00	61,455.00
			1.50000	40,970.000		
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	12,026.000 LF	12,026.000 0.000	0.00	186,403.00
			15.50000	12,026.000		
0025	203-01500	BLADING	60.000 HOUR	48.000 0.000	0.00	5,280.00
			110.00000	48.000		
0030	208-00002	EROSION LOG (12 INCH)	0.000 LF	0.000 0.000	0.00	0.00
			4.95000	0.000		
0035	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	2,500.00
			2,500.00000	1.000		
0040	208-00050	STORM DRAIN INLET PROTECTION	0.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		
0045	208-00206	EROSION CONTROL SUPERVISOR	50.000 DAY	38.000 4.000	400.00	4,200.00
			100.00000	42.000		
0050	210-00810	*RESET GROUND SIGN	14.000 EACH	12.000 0.000	0.00	2,400.00
			200.00000	12.000		
0055	210-04020	*MODIFY INLET	4.000 EACH	0.000 4.000	4,000.00	4,000.00
			1,000.00000	4.000		

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CAT NO0200 ROADWAY						
0060	210-04030	*MODIFY GUARDRAIL	2,713.000	2,713.000		
			LF	0.000	0.00	
			5.00000	2,713.000		13,565.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			TON	0.000	0.00	
			23.50000	0.000		0.00
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	12.130	3.020		
			TON	9.110	1,548.70	
			170.00000	12.130		2,062.10
0075	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	29,540.320	16,595.060		
			TON	12,945.260	517,810.40	
			40.00000	29,540.320		1,181,612.80
0075		MATERIAL ALLOWANCE HMA AGGREGATE MATERIAL		11,430.940		
			TON	-11,430.940	-102,878.46	
			9.00000	0.000		0.00
0080	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,615.950	910.290		
			TON	705.660	338,716.80	
			480.00000	1,615.950		775,656.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	16,348.670	9,389.890		
			GAL	6,958.780	13,917.56	
			2.00000	16,348.670		32,697.34
0090	518-03000	*SAWING AND SEALING BRIDGE JOINT	661.000	0.000		
			LF	661.000	7,932.00	
			12.00000	661.000		7,932.00
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	38,818.000	38,318.000		
			LF	0.000	0.00	
			14.00000	38,318.000		536,452.00
0100	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	4,650.000	4,450.000		
			LF	200.000	9,700.00	
			48.50000	4,650.000		225,525.00
0105	606-00716	*GUARDRAIL TYPE 7 (STYLE CA) (SPECIAL)	312.000	312.000		
			LF	0.000	0.00	
			180.00000	312.000		56,160.00

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CAT NO0200 ROADWAY						
0110	606-00740	*GUARDRAIL TYPE 7 (STYLE CE)	7,935.000	7,935.000		
			LF	0.000	0.00	
			58.00000	7,935.000		460,230.00
0115	606-01340	*END ANCHORAGE TYPE 3D	22.000	22.000		
			EACH	0.000	0.00	
			600.00000	22.000		13,200.00
0120	606-01370	*TRANSITION TYPE 3G	6.000	6.000		
			EACH	0.000	0.00	
			1,350.00000	6.000		8,100.00
0125	606-01380	*TRANSITION TYPE 3H	5.000	5.000		
			EACH	0.000	0.00	
			800.00000	5.000		4,000.00
0130	606-01460	*MEDIAN TERMINAL	3.000	3.000		
			EACH	0.000	0.00	
			4,800.00000	3.000		14,400.00
0135	606-02005	*END ANCHORAGE (FLARED)	23.000	23.000		
			EACH	0.000	0.00	
			2,800.00000	23.000		64,400.00
0140	612-00001	*DELINEATOR (TYPE I)	311.000	0.000		
			EACH	311.000	6,842.00	
			22.00000	311.000		6,842.00
0145	612-00002	*DELINEATOR (TYPE II)	60.000	0.000		
			EACH	60.000	1,440.00	
			24.00000	60.000		1,440.00
0150	612-00003	*DELINEATOR (TYPE III)	21.000	0.000		
			EACH	21.000	567.00	
			27.00000	21.000		567.00
0155	614-80387	*RUMBLE STRIP (GRINDING)	62,380.000	0.000		
			LF	62,380.000	8,109.40	
			0.13000	62,380.000		8,109.40
0160	614-85001	*IMPACT ATTENUATOR	3.000	3.000		
			EACH	0.000	0.00	
			26,000.00000	3.000		78,000.00

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CAT NO0200 ROADWAY						
0165	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	0.000	0.00	
			13,000.00000	0.000		0.00
0170	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			334,400.00000	1.000		334,400.00
0175	627-00001	*PAVEMENT MARKING PAINT	1,149.300	830.700		
			GAL	318.600	9,558.00	
			30.00000	1,149.300		34,479.00
0180	627-00005	*EPOXY PAVEMENT MARKING	504.000	0.000		
			GAL	0.000	0.00	
			73.00000	0.000		0.00
0185	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	5,327.000	0.000		
			SF	0.000	0.00	
			10.25000	0.000		0.00
0190	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	196.000	0.000		
			SF	177.000	1,725.75	
			9.75000	177.000		1,725.75
0195	630-00000	*FLAGGING	5,000.000	4,188.000		
			HOUR	707.500	19,102.50	
			27.00000	4,895.500		132,178.50
0200	630-00007	*TRAFFIC CONTROL INSPECTION	65.000	55.000		
			DAY	8.000	2,160.00	
			270.00000	63.000		17,010.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	112.000	85.000		
			DAY	20.000	15,500.00	
			775.00000	105.000		81,375.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	112.000	14.500		
			EACH	11.600	928.00	
			80.00000	26.100		2,088.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	135.000	67.000		
			EACH	53.600	4,556.00	
			85.00000	120.600		10,251.00

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CAT NO0200 ROADWAY						
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	8.000		
			EACH	6.400	576.00	
			90.00000	14.400		1,296.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,600.00	
			1,000.00000	3.600		3,600.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL	180.000	140.000		
			DAY	28.000	1,960.00	
			70.00000	168.000		11,760.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	105.000	52.500		
			EACH	42.000	1,764.00	
			42.00000	94.500		3,969.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	4.500		
			EACH	3.600	172.80	
			48.00000	8.100		388.80
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	9.500		
			EACH	7.600	410.40	
			54.00000	17.100		923.40
0250	630-80385	*LANE DIVIDER (TEMPORARY)	1.000	0.500		
			EACH	0.400	98,000.00	
			245,000.00000	0.900		220,500.00
0255	630-80390	*CHANNELIZING DEVICE (SPECIAL)	600.000	250.000		
			EACH	200.000	6,400.00	
			32.00000	450.000		14,400.00
0260	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	1.500		
			EACH	1.200	9,600.00	
			8,000.00000	2.700		21,600.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	63,285.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A PARTNERING	1,500.000	487.640		
			F A	0.000	0.00	
			1.00000	487.640		487.64

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CAT NO0200 ROADWAY							
0275	700-70016	F/A FUEL COST ADJUSTMENT	62,253.970	37,645.740			
			F A	24,608.230	24,608.23		
			1.00000	62,253.970		62,253.97	
0280	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000	0.000			
			HOUR	872.800	872.80		
			1.00000	872.800		872.80	
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	205,820.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	606-01395	TRANSITION TYPE 3L ADDED PER MCR/CMO #5	22.000	22.000			
			EACH	0.000	0.00		
			1,105.00000	22.000		24,310.00	
0330	202-00226	REMOVAL OF ASPHALT MAT (SPECIAL) ADDED CMO # 6	230,358.000	230,358.000			
			SY	0.000	0.00		
			0.90000	230,358.000		207,322.20	
0335	210-04020	MODIFY INLET - WITHIN THE ROADWAY - ADDED MCR/CMO # 7	12.000	0.000			
			EACH	12.000	20,100.00		
			1,675.00000	12.000		20,100.00	
			CAT 0200	CURRENT AMT \$	5,496,764.96	\$ 1,029,756.88 \$	5,053,634.10
CAT NO0400 CONSTRUCTION ENGINEERING							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 12,000.00000	1.000 0.000 1.000	0.00	12,000.00
0315	620-00020	SANITARY FACILITY	1.000 EACH 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
			CAT 0400 CURRENT AMT \$	25,000.00	\$ 0.00	\$ 25,000.00
			PROJECT TOTAL CURRENT AMT \$	5,521,764.96	\$ 1,029,756.88	\$ 5,078,634.10