

ESTIMATE SUMMARY

17:01:05

 CONTID: C16494 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 16494-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 125 WINDY GAP RES-NORTH
 TIME CHARGED: 87.0 DAYS TIME ALLOW: 8/28/20(FIXED COMPLETION DAT
 PERCENT TIME: 17.72 ORIG TIME ALLOW: 8/28/20(FIXED COMPLETION DAT

PROJECT NO: STA1251-006
 SH 125 WINDY GAP RES-NORTH
 NAME OF ROAD: 125A
 PROJECT COUNTIES: GRAND

CONTRACTOR: OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 970/243-4900
 PAY PERIOD ENDING 07/20/2008 DATE TIME STARTED 04/25/2008
 DATE LET 03/27/2008 DATE WORK BEGAN 07/14/2008
 DATE AWARDED 04/07/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/22/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/25/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,147,487.40 PARTICIPATING	\$ 79,462.25	\$ 79,462.25
AWARD PROJECT AMT: \$ 2,976,827.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 2.52% TOTAL EARNINGS	79,462.25	79,462.25
FUNDS AVAILABLE: \$ 3,068,025.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	79,462.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,383.87	-2,383.87
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	77,078.38
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	77,078.38
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 77,078.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 07/28/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	208-00002	EROSION LOG (12 INCH)	200.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0010	208-00010	EROSION BALES	20.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0015	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	15.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0020	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			120.00000	0.000		0.00
0025	403-09500	FURNISH HOT MIX ASPHALT	1,993.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00
0030	405-00100	HEATING AND REMIXING TREATMENT	189,800.000	0.000		
			SY	0.000	0.00	
			8.40000	0.000		0.00
0035	409-01015	COVER COAT MATERIAL (TYPE I)	190,420.000	0.000		
			SY	0.000	0.00	
			0.92000	0.000		0.00
0040	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	124.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0045	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	394.000	0.000		
			TON	0.000	0.00	
			433.50000	0.000		0.00
0050	411-90010	ASPHALT REJUVENATING AGENT	11,959.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0055	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	15.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			280,000.00000	0.000		0.00
0065	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0070	627-00001	*PAVEMENT MARKING PAINT	2,958.000	0.000		
			GAL	0.000	0.00	
			34.50000	0.000		0.00
0075	627-00005	*EPOXY PAVEMENT MARKING	986.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0080	630-00000	*FLAGGING	1,800.000	0.000		
			HOUR	140.500	3,442.25	
			24.50000	140.500		3,442.25
0085	630-00001	*PILOT CAR OPERATION	100.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0090	630-00007	*TRAFFIC CONTROL INSPECTION	29.000	0.000		
			DAY	7.000	945.00	
			135.00000	7.000		945.00
0095	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	0.000		
			DAY	5.000	4,000.00	
			800.00000	5.000		4,000.00
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	75.000	0.000		
			EACH	3.500	227.50	
			65.00000	3.500		227.50
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	0.000		
			EACH	16.500	1,567.50	
			95.00000	16.500		1,567.50
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	1.500	9,750.00	
			6,500.00000	1.500		9,750.00
0120	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	8.000	280.00	
			35.00000	8.000		280.00
0125	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0130	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0135	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	50.000	625.00	
			12.50000	50.000		625.00
0140	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0145	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	61,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	700-70021	F/A ON-THE-JOB TRAINEE	160.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	202-00010	*REMOVAL OF TREE	671.000	0.000			
			EACH	301.000	37,625.00		
			125.00000	301.000		37,625.00	
			CAT 0200	CURRENT AMT \$	3,108,487.40 \$	58,462.25 \$	58,462.25
CAT NO0400 CONSTRUCTION ENGINEERING							
0185	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	20,000.00		
			20,000.00000	1.000		20,000.00	
0190	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.000	0.00		
			18,000.00000	0.000		0.00	
0195	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	39,000.00 \$	21,000.00 \$	21,000.00
PROJECT TOTAL			CURRENT AMT \$	3,147,487.40 \$	79,462.25 \$	79,462.25	