

ESTIMATE SUMMARY

09:36:12

CONTID: C16494

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16494-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 489.0 DAYS

TIME ALLOW: 8/28/20(FIXED COMPLETION DAT

SH 125 WINDY GAP RES-NORTH

PERCENT TIME: 99.59

ORIG TIME ALLOW: 8/28/20(FIXED COMPLETION DAT

PROJECT NO: STA1251-006

SH 125 WINDY GAP RES-NORTH

NAME OF ROAD: 125A

PROJECT COUNTIES: GRAND

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 09/02/2009

DATE TIME STARTED 04/25/2008

DATE LET 03/27/2008

DATE WORK BEGAN 07/14/2008

DATE AWARDED 04/07/2008

DATE TIME STOPPED 08/26/2009

DATE CONTRACT EXECUTED 04/22/2008

DATE ACCEPTED 08/26/2009

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 04/25/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,494,717.97 PARTICIPATING	\$ 3,089,012.51	\$ 1,045,679.47
AWARD PROJECT AMT:	\$ 2,976,827.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.39% TOTAL EARNINGS	3,089,012.51	1,045,679.47
FUNDS AVAILABLE:	\$ 405,705.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,089,012.51	1,045,679.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-44,652.41	0.00
	SECURITIES ENCUMBERED	44,652.41	0.00
	NET EARNINGS	3,089,012.51	1,045,679.47
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,089,012.51	1,045,679.47
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,045,679.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA1251-006

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/02/2009

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	CAT NO0200	ROADWAY				
0005	208-00002	EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0010	208-00010	EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0015	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	15.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0020	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	137.970	0.000		
			TON	137.970	16,556.40	
			120.00000	137.970		16,556.40
0025	403-09500	*FURNISH HOT MIX ASPHALT	0.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00
0030	405-00100	*HEATING AND REMIXING TREATMENT	189,800.000	138,238.000		
			SY	47,912.000	402,460.80	
			8.40000	186,150.000		1,563,660.00
0035	409-01015	COVER COAT MATERIAL (TYPE I)	193,801.000	0.000		
			SY	193,801.000	178,296.92	
			0.92000	193,801.000		178,296.92
0040	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0045	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	394.000	0.000		
			TON	0.000	0.00	
			433.50000	0.000		0.00
0050	411-90010	*ASPHALT REJUVENATING AGENT	16,393.000	11,441.000		
			GAL	3,922.000	11,766.00	
			3.00000	15,363.000		46,089.00
0055	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	15.000	10.000		
			HOUR	0.000	0.00	
			125.00000	10.000		1,250.00

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CAT NO0200 ROADWAY						
0060	626-00000	*MOBILIZATION	1.000	0.963		
			L S	0.037	10,360.00	
			280,000.00000	1.000		280,000.00
0065	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0070	627-00001	*PAVEMENT MARKING PAINT	2,958.000	980.000		
			GAL	328.000	11,316.00	
			34.50000	1,308.000		45,126.00
0075	627-00005	*EPOXY PAVEMENT MARKING	986.000	0.000		
			GAL	894.000	66,156.00	
			74.00000	894.000		66,156.00
0080	630-00000	*FLAGGING	2,232.550	1,447.950		
			HOUR	784.600	19,222.70	
			24.50000	2,232.550		54,697.48
0085	630-00001	*PILOT CAR OPERATION	488.600	323.800		
			HOUR	164.800	10,712.00	
			65.00000	488.600		31,759.00
0090	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	36.000		
			DAY	9.000	1,215.00	
			135.00000	45.000		6,075.00
0095	630-00012	*TRAFFIC CONTROL MANAGEMENT	78.000	50.000		
			DAY	20.000	16,000.00	
			800.00000	70.000		56,000.00
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	75.000	5.500		
			EACH	28.500	1,852.50	
			65.00000	34.000		2,210.00
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	22.000		
			EACH	32.000	3,040.00	
			95.00000	54.000		5,130.00
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 6,500.00000	1.500 1.500 3.000	9,750.00	19,500.00
0120	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 35.00000	8.000 8.000 16.000	280.00	560.00
0125	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 85.00000	0.000 0.000 0.000	0.00	0.00
0130	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH 50.00000	0.000 0.000 0.000	0.00	0.00
0135	630-80380	*TRAFFIC CONE	250.000 EACH 12.50000	50.000 50.000 100.000	625.00	1,250.00
0140	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,500.00000	0.000 1.000 1.000	1,500.00	1,500.00
0145	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0150	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0155	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,000.000 F A 1.00000	0.000 -4,920.130 -4,920.130	-4,920.13	-4,920.13
0160	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0165	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	61,000.000 F A 1.00000	0.000 -14,930.410 -14,930.410	-14,930.41	-14,930.41

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CAT NO0200 ROADWAY						
0170	700-70021	F/A ON-THE-JOB TRAINEE	0.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0180	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0200	202-00010	*REMOVAL OF TREE	671.000 EACH	671.000 0.000	0.00	83,875.00
			125.00000	671.000		
0205	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CHANGE ORDER 002 ASPHALT CEMENT	0.000 TON	0.000 0.000	0.00	0.00
			600.00000	0.000		0.00
0210	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CO #003 UNIT PRICE CHANGE	157.140 TON	128.070 29.070	16,569.90	89,569.80
			570.00000	157.140		
0215	403-09500	FURNISH HOT MIX ASPHALT FURNISH HMA WITH 20% RAP ADDMIX FOR HIP RECYCLE	2,870.750 TON	2,373.720 497.030	43,738.64	252,626.00
			88.00000	2,870.750		
0220	304-06000	AGGREGATE BASE COURSE (CLASS 6) ADD ITEM FOR SHOULDER GRAVEL ABC CL. 6 CO#6	718.710 TON	0.000 718.710	27,382.85	27,382.85
			38.10000	718.710		
0225	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34) CHANGES TO HMA AND AC ITEMS CO #5	46.800 TON	18.230 23.020	13,121.40	23,512.50
			570.00000	41.250		
0230	403-09500	FURNISH HOT MIX ASPHALT CHANGES TO HMA AND AC ITEMS CO #5	900.000 TON	357.650 425.030	37,402.64	68,875.84
			88.00000	782.680		
0235	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED) WITH SBR LATEX POLYMER CHANGE EMULSIFIED ASPHALT (CRS-2P)	371.120 TON	0.000 371.120	160,880.52	160,880.52
			433.50000	371.120		

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CAT NO0200 ROADWAY						
0240	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS ABC CL 6 CO 8	0.000	0.000		
			DOL	-80.000	-80.00	
			1.00000	-80.000		-80.00
0245	900-00006	ADDED ITEM (DOLLAR)/ COMPACTION BITUM. MIXTURES ITEM 405 PRICE REDUCTION C0 9	0.000	0.000		
			DOL	-1,061.260	-1,061.26	
			1.00000	-1,061.260		-1,061.26
			CAT 0200	CURRENT AMT \$	3,464,717.97	\$ 1,043,213.47 \$ 3,065,546.51
CAT NO0400 CONSTRUCTION ENGINEERING						
0185	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0190	620-00012	FIELD LABORATORY (CLASS 2)	0.500	0.000		
			EACH	0.137	2,466.00	
			18,000.00000	0.137		2,466.00
0195	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	30,000.00	\$ 2,466.00 \$ 23,466.00
PROJECT TOTAL			CURRENT AMT \$	3,494,717.97	\$ 1,045,679.47 \$	3,089,012.51