

ESTIMATE SUMMARY

09:45:28

CONTID: C16494

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 16494-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 489.0 DAYS

TIME ALLOW: 8/28/20(FIXED COMPLETION DAT

SH 125 WINDY GAP RES-NORTH

PERCENT TIME: 99.59

ORIG TIME ALLOW: 8/28/20(FIXED COMPLETION DAT

PROJECT NO: STA1251-006

SH 125 WINDY GAP RES-NORTH

NAME OF ROAD: 125A

PROJECT COUNTIES: GRAND

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 11/20/2009

DATE TIME STARTED 04/25/2008

DATE LET 03/27/2008

DATE WORK BEGAN 07/14/2008

DATE AWARDED 04/07/2008

DATE TIME STOPPED 08/26/2009

DATE CONTRACT EXECUTED 04/22/2008

DATE ACCEPTED 08/26/2009

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 04/25/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,088,246.76	PARTICIPATING	\$ 3,088,246.76	\$ -765.75
AWARD PROJECT AMT:	\$ 2,976,827.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	3,088,246.76	-765.75
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,088,246.76	-765.75
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	44,652.41
		SECURITIES ENCUMBERED	0.00	-44,652.41
		NET EARNINGS	3,088,246.76	-765.75
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,088,246.76	-765.75
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ -765.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	208-00002	EROSION LOG (12 INCH) (DELETED BY 105 DATED 8/27/09)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0010	208-00010	EROSION BALES (DELETED BY 105 DATED 8/27/09)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0015	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL) (DELETED BY 105 DATED 8/27/09)	0.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0020	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	137.970	137.970		
			TON	0.000	0.00	
			120.00000	137.970		16,556.40
0025	403-09500	*FURNISH HOT MIX ASPHALT	0.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00
0030	405-00100	*HEATING AND REMIXING TREATMENT	186,150.000	186,150.000		
			SY	0.000	0.00	
			8.40000	186,150.000		1,563,660.00
0035	409-01015	COVER COAT MATERIAL (TYPE I)	193,801.000	193,801.000		
			SY	0.000	0.00	
			0.92000	193,801.000		178,296.92
0040	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0045	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	0.000	0.000		
			TON	0.000	0.00	
			433.50000	0.000		0.00
0050	411-90010	*ASPHALT REJUVENATING AGENT	15,363.000	15,363.000		
			GAL	0.000	0.00	
			3.00000	15,363.000		46,089.00
0055	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	15.000	10.000		
			HOUR	5.000	625.00	
			125.00000	15.000		1,875.00

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CAT NO0200 ROADWAY						
0060	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			280,000.00000	1.000		280,000.00
0065	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			4,000.00000	1.000		4,000.00
0070	627-00001	*PAVEMENT MARKING PAINT	1,308.000	1,308.000		
			GAL	0.000	0.00	
			34.50000	1,308.000		45,126.00
0075	627-00005	*EPOXY PAVEMENT MARKING	894.000	894.000		
			GAL	0.000	0.00	
			74.00000	894.000		66,156.00
0080	630-00000	*FLAGGING	2,232.550	2,232.550		
			HOUR	0.000	0.00	
			24.50000	2,232.550		54,697.48
0085	630-00001	*PILOT CAR OPERATION	488.600	488.600		
			HOUR	0.000	0.00	
			65.00000	488.600		31,759.00
0090	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	45.000		
			DAY	0.000	0.00	
			135.00000	45.000		6,075.00
0095	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	70.000		
			DAY	0.000	0.00	
			800.00000	70.000		56,000.00
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	39.000	34.000		
			EACH	5.000	325.00	
			65.00000	39.000		2,535.00
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	54.000		
			EACH	8.000	760.00	
			95.00000	62.000		5,890.00
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 6,500.00000	3.000 0.000 3.000	0.00	19,500.00
0120	630-80360	*DRUM CHANNELIZING DEVICE	20.000 EACH 35.00000	16.000 4.000 20.000	140.00	700.00
0125	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000 EACH 85.00000	0.000 5.000 5.000	425.00	425.00
0130	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000 EACH 50.00000	0.000 0.000 0.000	0.00	0.00
0135	630-80380	*TRAFFIC CONE	100.000 EACH 12.50000	100.000 0.000 100.000	0.00	1,250.00
0140	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,500.00000	1.000 0.000 1.000	0.00	1,500.00
0145	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0150	700-70011	F/A PARTNERING (DELETED BY 105 DATED 8/27/09)	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0155	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-4,920.130 F A 1.00000	-4,920.130 0.000 -4,920.130	0.00	-4,920.13
0160	700-70016	F/A FUEL COST ADJUSTMENT (DELETED BY 105 DATED 8/27/09)	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0165	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-14,930.410 F A 1.00000	-14,930.410 0.000 -14,930.410	0.00	-14,930.41

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CAT NO0200 ROADWAY						
0170	700-70021	F/A ON-THE-JOB TRAINEE (DELETED BY 105 DATED 8/27/09)	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM (DELETED BY 105 DATED 8/27/09)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70028	F/A ESB PROGRAM (DELETED BY 105 DATED 8/27/09)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	202-00010	*REMOVAL OF TREE	671.000	671.000		
			EACH	0.000	0.00	
			125.00000	671.000		83,875.00
0205	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CHANGE ORDER 002 ASPHALT CEMENT	0.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0210	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CO #003 UNIT PRICE CHANGE	157.140	157.140		
			TON	0.000	0.00	
			570.00000	157.140		89,569.80
0215	403-09500	FURNISH HOT MIX ASPHALT FURNISH HMA WITH 20% RAP ADDMIX FOR HIP RECYCLE	2,870.750	2,870.750		
			TON	0.000	0.00	
			88.00000	2,870.750		252,626.00
0220	304-06000	AGGREGATE BASE COURSE (CLASS 6) ADD ITEM FOR SHOULDER GRAVEL ABC CL. 6 CO#6	718.710	718.710		
			TON	0.000	0.00	
			38.10000	718.710		27,382.85
0225	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34) CHANGES TO HMA AND AC ITEMS CO #5	41.250	41.250		
			TON	0.000	0.00	
			570.00000	41.250		23,512.50
0230	403-09500	FURNISH HOT MIX ASPHALT CHANGES TO HMA AND AC ITEMS CO #5	782.680	782.680		
			TON	0.000	0.00	
			88.00000	782.680		68,875.84
0235	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED) WITH SBR LATEX POLYMER CHANGE EMULSIFIED ASPHALT (CRS-2P)	371.120	371.120		
			TON	0.000	0.00	
			433.50000	371.120		160,880.52

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CAT NO0200 ROADWAY						
0240	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS ABC CL 6 CO 8	-80.000	-80.000		
			DOL	0.000	0.00	
			1.00000	-80.000		-80.00
0245	900-00006	ADDED ITEM (DOLLAR)/ COMPACTION BITUM. MIXTURES ITEM 405 PRICE REDUCTION C0 9	-1,061.260	-1,061.260		
			DOL	0.000	0.00	
			1.00000	-1,061.260		-1,061.26
0250	900-00006	ADDED ITEM (DOLLAR)/ CRS 2P FOG COAT PRICE REDUCTION. CO # 10. LINE ITEM NO.0250	-3,040.750	0.000		
			DOL	-3,040.750	-3,040.75	
			1.00000	-3,040.750		-3,040.75
			CAT 0200	CURRENT AMT \$	3,064,780.76 \$	-765.75 \$ 3,064,780.76
CAT NO0400 CONSTRUCTION ENGINEERING						
0185	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0190	620-00012	FIELD LABORATORY (CLASS 2)	0.137	0.137		
			EACH	0.000	0.00	
			18,000.00000	0.137		2,466.00
0195	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	23,466.00 \$	0.00 \$ 23,466.00
PROJECT TOTAL			CURRENT AMT \$	3,088,246.76 \$	-765.75 \$	3,088,246.76